



THRIVE

Performance Measure	2021 Projected	March 2021 Actual
Memberships	Office Suite Members: 5 Dedicated Desk Members: 4	Office Suite Members: 6 Organizations, Aurora FEC; Total of 13 members Dedicated Desk Members: 4 Organizations; Total of 4 members 10 Organizations; 17 individuals
Educational Programs	*Business Incubator Cohort Program: 4 *IL SBDC Workshops: 50 *Law/Accounting/IP/Fundraising/Marketing Workshops: 4 *Health/Self-Care Workshops: 6 *Podcasting Workshops: 6 *Un.Inc Live Sessions on Design Thinking & Business/Nonprofits: 10 available to all members per month *Collaborator Events (SCORE, NIU, Center for CE, WBDC): Varies	*Business Incubator Cohort Program: Q1 *IL SBDC Workshops: 10 in March; 25 Total *Un.Inc Live Sessions on Design Thinking & Business/Nonprofits: 10 available to all members per month *Thrive Networking Event/Open House: 1 *Health/Self-care Workshop: 1 *Starting a Nonprofit Workshop: 1 *Collaborator Events (SCORE, NIU, Center for CE, WBDC): 16 in March; 55 Total
Networking Opportunities / Roundtable Sessions	*Thrive Changemakers Collective (exclusively for Thrive members): 12 *Women's Business Roundtable (women in nonprofits/business): 12	*Thrive Changemakers Collective (exclusively for Thrive members): 3 Total *Women's Business Roundtable (women in nonprofits/business): 3 Total



Aurora FEC

Performance Measure	Notes	2021 Projected	2021 Actual
Clients		500	403
Total # of Outcomes	Grant Requirement: 60 per FT counselor	270	390
Total # of Sessions	Grant Requirement: 480 per FT counselor	1200	938
Increased Savings		\$150,000	\$107,915
Reduced Debt		\$400,000	\$357,978
Accessed a public support program		120	78
Established credit or increased credit score by 35 points		30	55
Increased amount set aside for the future		35	31
Opened safe and affordable bank accounts		50	33
Reduced delinquent accounts		100	118
Reduced Non-Mortgage Debt by 10%		80	74
Financial Navigation Sessions	Shorter/unofficial sessions	60	35