

# RIVEREDGE PARK FACILITY ENHANCEMENTS FOR 2021

ACCA and COA

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ENHANCEMENT	BACKGROUND INFORMATION	HOW MANY	<u>ESTIMATE PRICE</u> <u>PER PIECE</u>		<u>ESTIMATE</u>
POINT OF SALE SYSTEM	REP had the same POS system since it's innugural season in 2013. The system does not work well anymore.	45	\$	1,444.44	\$ 65,000.00
SKY DECK CHAIRS	REP has had the same furniture since it has opened. The chairs for the sky deck are showing the wear and tear from usage and sun exposure.	50	\$	110.00	\$ 5,500.00
SKY DECK HIGH BOY TABLES	REP has had the same furniture since it has opened. The high top tables for the sky deck are warping from sun and other weather exposure.	15	\$	71.99	\$ 1,100.00
BACKSTAGE PRIVACY SCRIM	Adding black scrim material to the backstage fence line - there has been a number of band security representatives that have commented that added protection and privacy is needed in the backstage area. This will prevent people from the street, river or along the bike path from seeing backstage and giving the artists more privacy and safety.	310	\$	40.00	\$ 12,400.00
GREEN ROOM FURNITURE & DRESSING ROOM FURNITURE	Current furniture is 8 years old and is showing the wear and tear of using it.	1			\$ 2,800.00
BACKSTAGE STORAGE SHED	REP has a very limited amount of covered, indoor storage for equipment that cannot be left out in the elements. More storage is desperately needed for better infrastructure and protecting our assets.	1	\$	5,700.00	\$ 5,700.00
PULL BEHIND TRAILER - TRAILER FOR UTV OR FORKLIFT	To assist with moving equipment from backstage storage to gate 4 and other parts of the park, a trailer that has lower sides is needed. To haul the trailer we would use our existing fork lift.	1	\$	2,500.00	\$ 2,500.00
REP STAGE REPAINTED & BOARDS REPLACED	The stage at REP Needs some work - some boards have warped and been weather rotted. Entire stage needs to be painted.			\$	5,000.00
				\$	100,000.00