

Attachment A

|                                    | Total 2019              | 45% of Revenue         |
|------------------------------------|-------------------------|------------------------|
| Paramount & Bway Tickets           | \$ 9,322,149.06         |                        |
| Paramount & Bway Ticket Fees       | \$ 731,234.03           |                        |
| Paramount & Bway Concessions       | \$ 893,804.72           |                        |
| Enhancement Revenue                | \$ 751,456.06           |                        |
| Scene Shop Revenue                 | \$ 107,264.45           |                        |
| Paramount Rental Revenue           | \$ 333,733.49           |                        |
| NIC Rent Revenue                   | \$ 426,260.66           |                        |
| Hollywood Casino Rent              | \$ 173,559.48           |                        |
| Ballroom Revenue                   | \$ 331,478.34           |                        |
| School Class Revenue               | \$ 181,025.52           |                        |
| School Fee Revenue                 | \$ 538.01               |                        |
| REP Maintenance Fee Revenue        | \$ 440,853.01           |                        |
| REP Ticket Sales                   | \$ 998,764.80           |                        |
| REP Ticket Fees                    | \$ 138,253.50           |                        |
| REP Concessions                    | \$ 452,395.91           |                        |
| REP Rental Revenue                 | \$ 45,003.11            |                        |
| Copley Ticket Sales                | \$ 104,566.40           |                        |
| Copley Ticket Fees                 | \$ 14,295.82            |                        |
| Copley Concessions                 | \$ 11,659.91            |                        |
| Copley Rental Revenue              | \$ 8,285.88             |                        |
| <b>Total Operating Revenue</b>     | <b>\$ 15,466,582.16</b> | <b>\$ 6,959,961.97</b> |
| Devo Revenue                       | \$ 957,626.13           |                        |
| Capital Campaign Revenue           | \$ 1,736,270.26         |                        |
| Head Tax Revenue- Hollywood Casino | \$ 435,000.00           |                        |
| REP Supplemental Revenue           | \$ 537,970.02           |                        |
| Interest Revenue                   | \$ 58,763.68            |                        |
| Misc Revenue                       | \$ 18,296.43            |                        |
| <b>Total NonOperating Revenue</b>  | <b>\$ 3,743,926.52</b>  |                        |
| <b>Total Revenue</b>               | <b>\$ 19,210,508.68</b> |                        |

Aurora Civic Center Authority  
Shuttered Venue Act  
2019 vs 2020 Revenues

|                              |                 |
|------------------------------|-----------------|
| Paramount & Bway Tickets     | \$ 5,062,851.76 |
| Paramount & Bway Ticket Fees | \$ 409,467.14   |
| Paramount & Bway Concessions | \$ 473,959.12   |
| Enhancement Revenue          | \$ 267,577.13   |
| Scene Shop Revenue           | \$ 18,688.11    |
| Paramount Rental Revenue     | \$ 41,247.84    |
| NIC Rent Revenue             | \$ 429,495.58   |
| Hollywood Casino Rent        | \$ 173,559.48   |
| Ballroom Revenue             | \$ 44,287.01    |
| School Class Revenue         | \$ 104,587.32   |
| School Fee Revenue           | \$ 329.00       |
| REP Maintenance Fee Revenue  | \$ 284,975.72   |
| REP Ticket Sales             | \$ -            |
| REP Ticket Fees              | \$ -            |
| REP Concessions              | \$ 100.00       |
| REP Rental Revenue           | \$ -            |
| Copley Ticket Sales          | \$ -            |
| Copley Ticket Fees           | \$ -            |
| Copley Concessions           | \$ -            |
| Copley Rental Revenue        | \$ -            |

**Total Operating Revenue** \$ **7,311,125.21**

|                                    |                        |
|------------------------------------|------------------------|
| Devo Revenue                       | \$ 628,219.60          |
| Capital Campaign Revenue           | \$ 1,498,850.40        |
| Head Tax Revenue- Hollywood Casino | \$ 435,000.00          |
| REP Supplemental Revenue           | \$ 530,760.00          |
| Interest Revenue                   | \$ 45,606.54           |
| Misc Revenue                       | \$ 51,521.72           |
| <b>Total NonOperating Revenue</b>  | <b>\$ 3,189,958.26</b> |

**Total Revenue** \$ **10,501,083.47**

2019 Vs 2020  
Total Operating Revenue \$ (7,835,065.04)  
April - December

2019 Vs 2020  
Total Revenue \$ (8,709,425.21)  
April - December