2020 Requested Fuel Budget

Account	Division	Requested 2020 Budget Amount
101-1002-413.62-40	Mayor's Office	$2,100
101-1025-419.62-40	Community Relations	$400
101-1026-450.62-40	Special Evens	$100
101-1314-419.62-40	Customer Service	$100
101-1370-440.62-40	Youth Services	$500
101-1380-419.62-40	Information Technology	$2,600
101-1820-424.62-40	Building & Pemits	$8,100
101-1827-424.62-40	Property Standards	$19,600
101-1845-440.62-40	Animal Control	$10,500
101-2523-415.62-40	Revenue & Collection	$2,400
101-3033-422.62-40	Aurora Fire Department	$150,500
101-3038-429.62-40	Emergency Management	$4,000
101-3536-421.62-40	Aurora Police Department	$409,500
101-4010-417.62-40	Central Services	$9,500
101-4020-418.62-40	Electrical Maintenance	$9,700
101-4040-431.62-40	Engineering	$8,000
101-4430-418.62-40	Downtown Maintenance	$16,000
101-4440-451.62-40	Parks and Recreation	$41,100
101-4460-431.62-40	Street Maintenance	$180,600
120-4431-418.62-40	**Equipment Services (Central Garage)**	**$883,600**
210-1094-455.62-40	Aurora Public Library	$8,500
504-1810-433.62-40	Aurora Airport	$30,000
510-2560-511.62-40	Water Billing	$12,200
510-4058-511.62-40	Water Production	$11,700
510-4062-511.62-40	Water Meter Maintenance	$9,700
510-4063-511.62-40	Water & Sewer Maintenenace	$149,500
520-2533-415.62-40	MVPS Revenue & Collection	$2,300
520-4432-437.62-40	MVPS Maintenance	$3,900
530-4433-437.62-40	RT25 Transit Center	$6,600
530-4434-437.62-40	RT59 Transit Center	$4,300
550-4442-451.62-40	Phillip's Park Golf	$25,000
Total		**$2,022,600**
Less Internal Chargeback		$883,600
Grand Total		**$1,139,000**