

**CITY OF AURORA  
PROPOSED 2020 BUDGET  
EXPENDITURE SUMMARY**

	<u>2019</u>	<u>2020</u>
Gross Total Expenditures	\$431,295,678	\$477,392,656
Less:		
Carryovers	<u>(26,187,300)</u>	<u>(34,786,200)</u>
Net Total Expenditures	<u><u>\$405,108,378</u></u>	<u><u>\$442,606,456</u></u>
Amount of Change		
Before Prior-Year Carryovers Deducted		\$46,096,978
After Prior-Year Carryovers Deducted		\$37,498,078
Percentage Change		
Before Prior-Year Carryovers Deducted		10.7%
After Prior-Year Carryovers Deducted		9.3%