



Estimate of Maintenance Costs

Submittal Type **Original**

Local Public Agency

County

Section Number

Maintenance Period
Beginning Ending

City of Aurora

Kane

20-00000-00-GM

01/01/20

12/31/20

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1 - Snow Removal	I	No	Liquid Calcium Chloride	GALLON	20,000	\$1.00	\$20,000.00	\$20,000.00
	I	No	Rock Salt	TON	7,500	\$82.96	\$622,200.00	\$622,200.00
	I	No	Rock Salt	TON	7,000	\$96.25	\$673,750.00	\$673,750.00
	I	No	Rock Salt	TON	40.5	\$100.00	\$4,050.00	\$4,050.00
	I	No	Local Public Agency Labor					\$500,000.00
Total Operation Cost								\$1,820,000.00

Estimate of Maintenance Costs Summary

Maintenance

Local Public Agency Labor

Local Public Agency Equipment

Materials/Contracts(Non Bid Items)

Materials/Deliver & Install/Request for Quotations (Bid Items)

Formal Contract (Bid Items)

Maintenance Total

MFT Funds	Other Funds	Estimated Costs
\$500,000.00		\$500,000.00
\$1,320,000.00		\$1,320,000.00
\$1,820,000.00		\$1,820,000.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering

Maintenance Engineering

Material Testing

Advertising

Bridge Inspection Engineering

Maintenance Engineering Total

MFT Funds	Other Funds	Total Est Costs
\$1,820,000.00		\$1,820,000.00

Total Estimated Maintenance

Remarks

Materials for snow removal shall be purchased using the State CMS Joint Purchasing Program or DuPage County contract. Local Public Agency Labor shall be wages associated with snow removal.

SUBMITTED

Local Public Agency Official

Date

Title

Assistant Director of Public Works

APPROVED

County Engineer/Superintendent of Highways

Date

Regional Engineer

Department of Transportation

Date