

## ***PUBLIC NOTICE***

In accordance with the City of Aurora's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME), the following notice is to provide the public an opportunity to comment on the submission of the City of Aurora 2016 Consolidated Annual Performance Evaluation Report (CAPER).

### **2016 CAPER: Public Hearing**

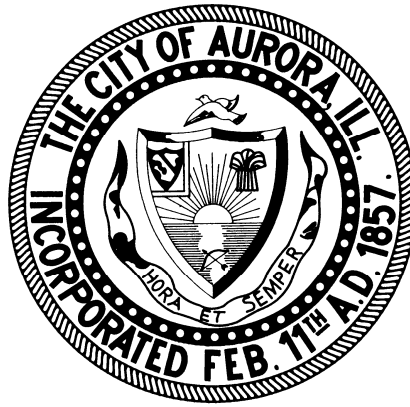
Monday, February 27, 2017 at 5:00 p.m.

Aurora City Hall, 2<sup>nd</sup> floor Council Chambers – 44 E. Downer Place

Please be advised that effective February 12, 2017 the City's CAPER was made available for review and public comments at the following locations: City of Aurora-Neighborhood Redevelopment, 51 E. Galena Blvd, Aurora, IL; Library-Main, 101 S. River St., Aurora, IL; Library-Eola, 555 S. Eola Rd, Aurora, IL; Library-West, 233 S. Constitution Dr, Aurora, IL; and on the City of Aurora website: [www.aurora-il.org](http://www.aurora-il.org). Upon advance request, the City will provide for translation services to meet the needs of non-English speaking residents. The City will also take whatever actions are appropriate to serve the needs of persons with disabilities. For more information, to make special arrangements, or to provide comments, contact the Neighborhood Redevelopment Division, 51 E. Galena Blvd, (630) 256-3320 or [dnr@aurora-il.org](mailto:dnr@aurora-il.org).

Comments will be received for the report submission by the City of Aurora Division of Neighborhood Redevelopment through March 14, 2017, 5:00 p.m. at 51 E. Galena Blvd, Aurora, IL, telephone: (630) 256-3320; fax: (630) 256-3329; E-mail: [dnr@aurora-il.org](mailto:dnr@aurora-il.org). The CAPER is scheduled for review and adoption at the City Council's March 14, 2017 meeting at 6:00 p.m., Council Chambers, 2<sup>nd</sup> Floor, City Hall, 44 E. Downer Place, Aurora, IL 60505.

**DRAFT**



Mayor Robert J. O'Connor

# **CITY OF AURORA, ILLINOIS**

## **2016 Consolidated Annual Performance and Evaluation Report (CAPER)**

**2ND PROGRAM YEAR**

**January 1, 2016 - December 31, 2016**

**Community Development Block Grant Program  
HOME Investment Partnership Grant  
(CDBG and HOME)**

**Prepared for the U.S. Department of Housing and Urban Development**



By: Division of Neighborhood Redevelopment • 51 E. Galena Blvd. • Aurora, IL 60505  
(630) 256- 3320 • FAX (630) 256-3329 • [www.aurora-il.org](http://www.aurora-il.org)

This page left intentionally blank.



# City of Aurora

## 2016 CAPER (2<sup>nd</sup> Year)

### Table of Contents

Executive Summary.....	1
CR-05 - Goals and Outcomes .....	3
CR-10 - Racial and Ethnic composition of families assisted .....	8
CR-15 - Resources and Investments 91.520(a) .....	9
CR-20 - Affordable Housing 91.520(b) .....	14
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	16
CR-30 - Public Housing 91.220(h); 91.320(j) .....	20
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	21
CR-40 - Monitoring 91.220 and 91.230.....	26
CR-45 - CDBG 91.520(c).....	29
CR-50 - HOME 91.520(d) .....	30
CR-60 - ESG 91.520(g) (ESG Recipients only) .....	31
Attachments.....	32
2016-#1 - AAP Amendment - Resolution	
2016-#2 - AAP Amendment - Resolution	
2016-#3 - AAP Amendment - Resolution	
2016-#4 - AAP Amendment - Resolution	
Appendices.....	54
Appendix A - IDIS PR Reports	
Appendix B - Kane County Continuum of Care 2016 Point in Time Summary	

This page left intentionally blank.



## City of Aurora 2nd Program Year CAPER (2016)

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

### Executive Summary

The City of Aurora receives funding on an annual basis from the U.S. Department of Housing and Urban Development (HUD). In general, these funds are used to address the affordable housing, community development, and homeless needs within Aurora. **The purpose of this Consolidated Annual Performance and Evaluation Report (CAPER) is to report on the use of these and other funds during the 2016 Program Year, starting January 1, 2016 and ending December 31, 2016 and to evaluate the City's overall progress in addressing its community's needs.**

This CAPER is part of an overall process known as the Consolidated Planning Process. Every five years the City of Aurora publishes a Consolidated Plan, which consists of a needs assessment and long-term strategies to meet these needs. This five-year plan specifies how the City will utilize its funding sources to meet the community's most pressing needs.

The current Consolidated Plan took effect on January 1, 2016 and expires on December 31, 2019. At the beginning of each year in the Consolidated Plan, the City publishes an Annual Action Plan that specifies how the City will meet the community's needs over the course of that year. At the end of each year, the City generates this document, the CAPER, to report on what work was accomplished and how funds were used to address priority needs. This document is organized to clearly respond to the reporting requirements established by HUD.

The information in the report contains a summary of the Five-Year Consolidated Plan and how the activities undertaken during the 2016 program year addressed the objectives included in the Consolidated Plan. The full version of the City's 2015-2019 Consolidated Plan can be obtained from the City's Division of Neighborhood Redevelopment Division, or can be found on the City's website, [www.aurora-il.org](http://www.aurora-il.org).

The Housing and Community Development Objectives cover a broad range of possible activities, all undertaken to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate-income (LMI) persons. The City's LMI census tract areas are depicted below. Further, through the City's Neighborhood Revitalization Strategy Area (NRSA), the City has established objectives specific to that targeted area of the City, as shown below:



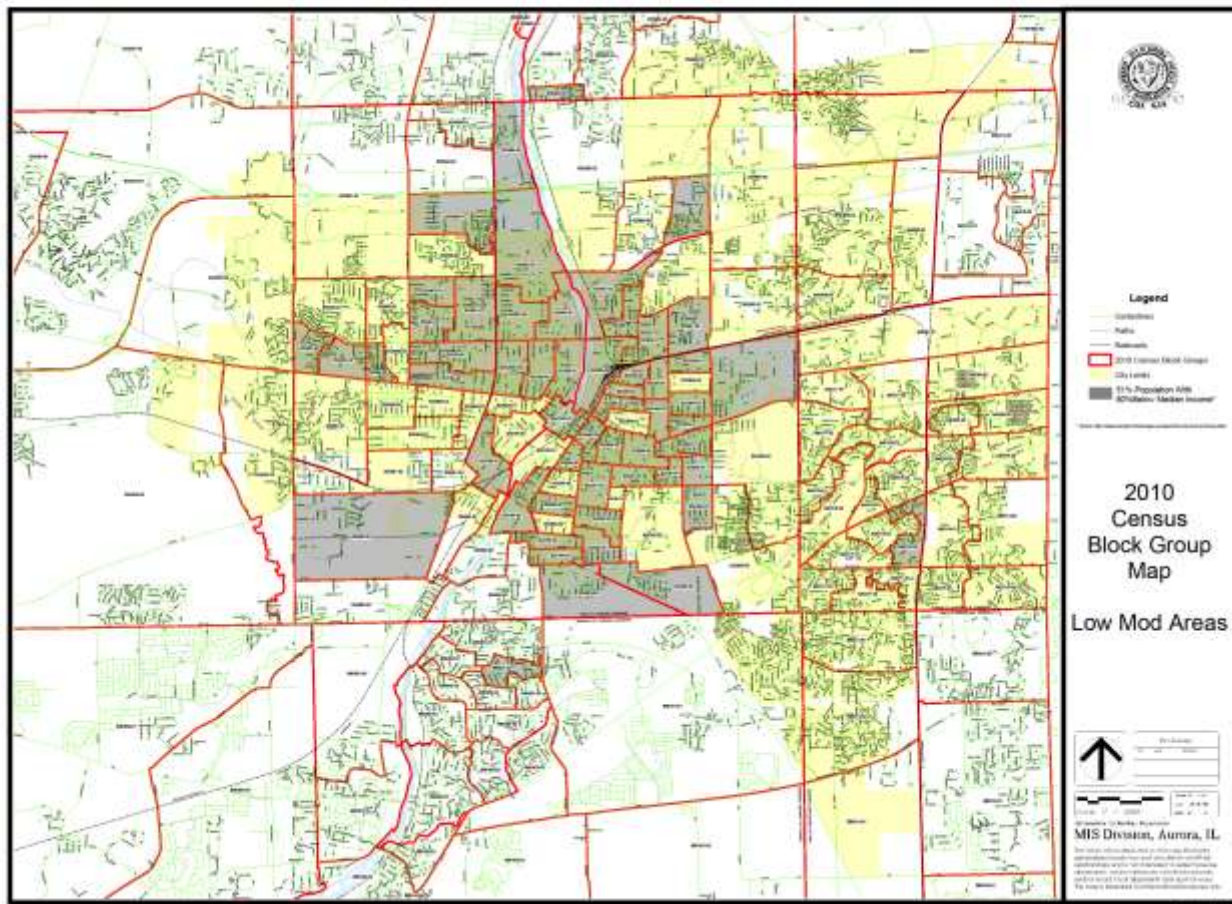


Figure 1: City of Aurora LMI Areas



**Figure 2: City of Aurora Neighborhood Revitalization Strategy Areas**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For 2016 Activity funding details and amounts, please refer to Appendix A, "PR02 - List of Activities," p. 2.

#### **PY 2016 Plan Amendments**

The City undertook three substantial amendments and one amendment to its Annual Action Plan. The Plan Amendments were approved via the City's Citizen Participation Plan as follows:

##### **2016-#1 (Approved April 12, 2016) :**

The Substantial Amendment corrects the funding sources identified in Annual Action Plan Substantial Amendment 2015 - #1. On March 8, 2015, the City posted a Public Notice in The Beacon News proposing to award 2014 "unallocated funds" in the amount of \$150,000 to the Aurora Interfaith Food Pantry On site Parking Lot Vehicular and Pedestrian Safety Improvements project and \$4,496 to the Neighborhood Revitalization Strategic Planning Area (NRSA) Facade Improvement Grant Program. The City used the notice to issue a correction to the original notice as funds for both projects should have been categorized as reallocated 2014 funds. The substantial amendment notice did not alter the original public comment period for the proposed items.

##### **2016-#2 (Approved November 8, 2016):**

The Amendment relates to the 2010 Fox Valley Habitat for Humanity Land Acquisition Activity. Under this 2010 activity, funds were used to acquire land at the corner of Solfisburg Ave. and Beckwith St. in Aurora, IL. The activity's original objective was to develop five homes and thereby construct five new residential units for five low to moderate income homeowners. Currently, only one of the five units (1559 Solfisburg Avenue) has been constructed and the project has been deemed incomplete as per the terms of its period of performance. As such, the project's scope of work and change in beneficiaries is being proposed under this Amendment. The Amendment will result in making the adjustment needed to ensure the fulfillment of the activity's National Objective: to benefit low to moderate-income persons, and in doing so, complete the project. Under the amendment, one additional home (1557 Solfisburg Avenue) will be constructed for an income qualified



household. The proposed amendment's deobligation of funds reflects the activity's modified scope of work from five units to two units for two low to moderate income households..

**2016-#3** (Approved December 20, 2016):

This Substantial Amendment describes program and funding amendments as recommended by the Block Grant Working Committee on October 5, 2016. The proposed Substantial Amendment will reallocate Community Development Block Grant (CDBG) funds that have been un/allocated and/or unspent in 2016 and prior years. The total amount to be reallocated is \$700,000. Also, under this Substantial Amendment, a revision to the City's proposed Section 108 Loan Application economic development loan activity description was approved. Per the Substantial Amendment, the City removed the \$5,000 minimum and \$100K maximum thresholds to allow for additional gap financing opportunities. Furthermore, the City used the Substantial Amendment to notify the public of its intent to provide a \$3 million loan to provide gap financing for The Community Builders – Aurora Downtown Revitalization aka Aurora Arts Centre Development Project.

**2016-#4** (Approved January 24, 2017):

Under this Substantial Amendment, the City sought to allocate/reallocate the proposed Section 108 loan pool funds and to update the respective program objectives as follows:

Economic Development Loan Pool: increase from \$2M to \$4M, increase to jobs from 50 to 100

Housing Loan Pool: decrease from \$2M to \$1M, decrease of housing units from 100 to 50

Public Services/Facilities Loan Pool: decrease from \$2M to \$1M, decrease of households from 800 to 400

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	CDBG/HOME Admin/CHDO Operating Costs	CDBG: \$ / HOME: \$	Other	Other	199932	0	0.00%	199963	0	0.00%
CHDO Operating Costs	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	0	0.00%			
CHDO Operating Costs	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	40	0	0.00%			
Economic Development/Micro-Business Expansion	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	46	0	0.00%			
Economic Development/Micro-Businesses	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	140	0	0.00%	8	0	0.00%
Economic Development/Small Businesses	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	33	0	0.00%	12	0	0.00%
Housing/Improve/Sustain Existing Housing Supply	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	128	23	17.97%	75	23	30.67%
Housing/Increase Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
Housing/Rental	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	80	0	0.00%	16	0	0.00%

Neighborhood Revitalization/Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	0	0.00%	20000	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	4731	39.43%	2326	4731	203.40%
Public Facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	968		0	968	
Public Facilities	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Services/Elderly/Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	5828	1,165.60%	5010	5828	116.33%
Public Services/Employment Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%	560	0	0.00%
Public Services/Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	3000	1	0.03%	1383	1	0.07%

Public Services/Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	0	0.00%	230	0	0.00%
-----------------------	---	----------	--	---------------------	------	---	-------	-----	---	-------

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Community Development Objectives cover a broad range of possible activities, all undertaken to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate-income persons. The City funded a number of public service activities during the 2016 program year in an effort to reduce the number of persons living below the poverty level. Please refer to exhibits located in Appendix A, "PR 54 - List of Activities," pp. 114 - 116, which summarize community development programs available and their 2016 program year accomplishments.

The City was unable to move forward on its economic development activities. The City's Revolving Micro-loan Program is still pending a contract award. Also, due to the City's receipt of its CDBG Funding Agreement from HUD in August 2016, the City's CDBG Micro-enterprise Assistance Program was delayed in its commencement and it is still underway; potential clients are still being qualified (project completion date is 5/31/17).

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	9,201	4
Black or African American	2,854	0
Asian	196	0
American Indian or American Native	68	0
Native Hawaiian or Other Pacific Islander	24	0
<b>Total</b>	<b>12,343</b>	<b>4</b>
Hispanic	2,716	0
Not Hispanic	9,627	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		5,701,677	864,285
HOME		984,604	500,000

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Aurora	100		
Low-Mod Census Tracts		24	CDBG City Street Resurfacing Project
Low-Mod Census Tracts	40	24	CDBG City Street Resurfacing Project
Neighborhood Revitalization Strategy Area			
Neighborhood Revitalization Strategy Area	40		

Table 4 – Identify the geographic distribution and location of investments

Narrative

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Under the City's 2016 Program Year, the Aurora St. Charles Senior Living Center project moved forward. The adaptive re-use project utilized HOME funds to leverage over \$24 million to rehabilitate the former Aurora St. Charles Hospital into affordable senior rental housing. The 60-unit project produced 12 HOME units, 44 PBV units, and 4 market rate units.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	23,150,874
2. Match contributed during current Federal fiscal year	13,332,948
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	36,483,822
4. Match liability for current Federal fiscal year	125,000
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	36,358,822

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Aurora St. Charles Senior Living Center	12/18/2016	1,182,174	12,000	2,989,256	0	16,103,653	0	23,150,874

Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	7	0	0	5	2	0
Dollar Amount	1,242,356	0	0	1,195,700	46,656	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	14,550,000	0	14,550,000			
Number	1	0	1			
Sub-Contracts						
Number	17	0	17			
Dollar Amount	7,740,576	0	7,740,576			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	0
Number of Special-Needs households to be provided affordable housing units	16	0
<b>Total</b>	<b>51</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	16	0
Number of households supported through The Production of New Units	0	12
Number of households supported through Rehab of Existing Units	25	42
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>41</b>	<b>54</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Due to the City's receipt of its Annual Action Plan funding approval, the City's housing rehabilitation programs were unable to commence until August. The projects are still underway.

HUD recommended that the City convert its housing grants to loans in order to generate program income. Following an assessment of its housing rehabilitation assistance, in late 2014, the City established a new CDBG housing rehabilitation policy that stated that with the exception of housing assistance for citizens who are elderly or who have special needs, other programs, including Safety First would be converted to 0% loans which would be payable upon property transfer. This policy was implemented in PY 2015 and continued on into PY 2016.

**Discuss how these outcomes will impact future annual action plans.**

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	23	3
Low-income	10	0
Moderate-income	9	0
<b>Total</b>	<b>42</b>	<b>3</b>

**Table 13 – Number of Persons Served**

### **Narrative Information**

Both the City and HUD place a priority on affordable housing. In the 2016 program year, the City offered a variety of programs to meet the range of needs found in the community. A large portion of the federal funds administered by the City is allocated to the residential rehabilitation programs. Due to the City's delayed receipt of HUD's 2016 Funding Approval (August 2016), the City's residential rehabilitation programs did not move forward until late summer/early fall. As a result, the City extended its housing subrecipients' project completion dates to May 31, 2017.

The City also provided down payment assistance to new homeowners. The City's down payment assistance program was funded with 2013 CDBG dollars and first targeted to NRSA residents; however, due to limited responses, the City modified its Program Guidelines in 2015 and expanded the program Citywide. As a result of this expansion, we expended all 2013 CDBG dollars by November of 2016, creating 25 homeowners in the City. Due to the successful administration of this program, the City allocated \$50,000 of 2017 CDBG dollars towards the program and increased the award amounts to \$3,000 or \$5,000, depending on whether the home purchaser's property is located within the NRSA (\$5,000) or not (\$3,000).

The City also continues to administer its Home Improvement Incentive Program which was also funded with 2013 CDBG dollars. The City has refocused its allowable repairs through this program so that efforts are not duplicated among the City's nonprofit partners.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Historically, the City has always been a strong supporter of homeless services, having located Hesed House in a former municipal building and also having financially supported conversion of building into its current full service homeless facility. As an active part of the CoC, the City has been an active force in promoting better outreach, case management, and planning as part of a plan to address homeless issues in the City. Hesed House has become the second largest homeless shelter in the State of Illinois, and has established a "comprehensive resource center" to help transition individuals out of homelessness. The City has actively sought to expand this resource facility and other homeless services over the last three years through the completion of large infrastructure projects funded via the CDBG program and local funds. Through the leveraging of multiple funding sources, many activities are designed to enhance the ability of "at-risk" individuals to remain self-sufficient community members.

The City partners with Elgin and Kane County to fund consultants serving the Kane County Continuum of Care. These consultants assist in the preparation of the SuperNOFA application and in the use of the HMIS system. Actions to address homelessness, chronic homelessness, prevention and emergency shelter needs are currently undertaken as part of the Kane County Continuum of Care Action Plan, created by the Continuum and its participating members in April 2012. Due to the anticipated changes in the HEARTH Act, the City will continue to work through the Kane County Continuum of Care to collaborate on the needs of homeless persons.

Emergency shelters, such as Hesed House, Mutual Ground and others have been running at full capacity. The City will continue to encourage local shelters to expand and apply for additional grant funds; however, maintaining such premises is costly. Hesed House has reported a dramatic increase in the number of families with children accessing the emergency shelter, in particular, large families including mothers with four or more children. Additionally, in partnership with the City, Hesed House and AHA have instituted a Rapid Rehousing Case Manager/Information and Referral System to prevent Aurora residents from becoming homeless. From the period of January 1, 2016 to December 31, 2016, the Case Manager assisted 21 households. This partnership with Hesed House and the Aurora Housing Authority is predicated on the idea that prevention of homelessness saves service resources in the long run.

The Kane CoC conducted a sheltered only count on January 27, 2016 using HMIS reports, and followup with providers. This count represents the number of people homeless on one winter night and does not represent the of people homeless during the course of a full year. Household units include households with dependent children, households without any children and households comprised of only children

under 18.

Please see 2016 Kane County One Night (Point in Time) Count Comparison in Appendix B for additional information.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The total number of sheltered homeless persons decreased 9% from 374 to 341. The total number of sheltered households decreased 3% from 291 to 281. Emergency shelter households decreased slightly from 258 to 255. Transitional housing households decreased 21% from 33 to 26. There was decreased occupancy at 2 domestic violence transitional programs. The total number of persons in emergency shelter decreased 6% from 304 to 286. The total number of persons in transitional housing decreased 21% from 70 to 55. The number of households with children in shelter decreased 29% from 24 to 17. Conversely, households without children in shelter increased from 234 to 238. Households with children in Transitional Housing decreased 18% from 17 to 14. Households without children in Transitional Housing decreased 25% from 16 to 12. There continues to be 0 Households with only children in all programs. Across both shelter and transitional, homeless persons in families decreased. Homeless individuals increased in shelter and decreased in transitional housing. The number of sheltered chronically homeless individuals decreased 10% from 75 to 67 persons and the number of chronically homeless families stayed the same at 1. The number of sheltered veterans decreased 23% from 21 to 16. Of these, there were 7 chronically homeless veterans which is an increase of 1. There were 0 veteran households with children in shelter compared to 1 last year. The number of unaccompanied youth increased 26% from 15 to 19. The number of parenting youth stayed the same at 3. (Information taken from 2016 PIT Comparison provided by Kane County)

Transitional housing is being addressed by Hesed House through the Transitional Living Community program. The Transitional Living Community program provides housing and services to homeless individuals and families to help them achieve self-sufficiency with 24 months. The program provides center-based units with 52 beds.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Emergency shelters, such as Hesed House, have been running at full capacity and reported that they generally run at full capacity for all but one night a month. There is no direct solution anticipated in the near future. The City will continue to encourage these shelters to expand and apply for additional grant funds; however, maintaining such premises is costly.



In addition to efforts established by the Kane County Continuum of Care, chronic homelessness is being addressed in conjunction with the Fox Valley United Way Homelessness Initiative. United Way is collecting data from each of the homeless shelters to gather useful information concerning recurrence. The City of Aurora is working with United Way to establish goals towards reducing the number of chronic homelessness cases. The chronically homeless population will continue to be of great concern and priority as they generally consume a vast majority of homeless related resources. Many CDBG public service activities are designed to enhance the ability of “at-risk” individuals to remain self-sufficient community members.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Currently, Hesed House has had scattered site HUD-funded Permanent Supportive Housing for eight years. To this point, this has been through existing units of rental housing through community landlords. Hesed House currently has 17 units of scattered site “HUD” LIGHT-House Permanent Supportive Housing, assisting 23 total individuals; and 8 other units of scattered site “Other Subsidy” LIGHT-House Permanent Supportive Housing, serving 32 individuals. In total, Hesed’s LIGHT-House Permanent Supportive Housing serves 55 individuals in 25 units scattered throughout the Aurora area. The services provided at Hesed’s Supportive Housing sites is funded through both grants from the Illinois Department of Human Services and through private contributions.

Hesed House and AID are the present providers of Supportive Housing in the Aurora area. Hesed’s Supportive Housing for the homeless is funded through grants and contributions. The housing portion of its Supportive Housing programs is covered through grants provided by HUD through the Kane County Continuum of Care, through Aurora Housing Authority Subsidized units, Illinois Housing Development Authority subsidies, and private contributions. AID provides Supportive Housing for people with diagnosed mental illnesses. Mental health and substance use treatment/supportive services are funded primarily by Medicaid -- about 75%. The balance is from grants and contributions. Grants include both state and township mental health tax funds. The township funds a small number of individuals who are not Medicaid eligible. A small amount of funding is provided by the Kane County TAC (Treatment Alternative Court).

In 2015, the City of Aurora launched efforts along with Hesed House to address the “super user” service issues as per discussions with the Fire Department which found that the the top 25 frequent callers for Fire Department emergency services accounted for 617 calls -- up from 584 in 2014, and from 419 in 2012. All of those calls involved transport to emergency rooms, and 440 of those calls were made by homeless residents. Of those, 60% involved alcohol or substance abuse. The Aurora Fire Department

estimates that each response costs the department about \$354, or \$220,000 for handling just 25 “super users” in 2015. Thus, the intent of the effort was to seek funding for an analysis using a “Pay for Success” model where project funding is linked to performance measures and cost saving outcomes.

Citywide agency efforts to address Aurora's “super user” needs were formally established when the City of Aurora, Presence Mercy Medical Center and Rush-Copley Medical Center partnered together financially to seek technical assistance from the Corporation for Supportive Housing in the development and early implementation of a Frequent User Systems Engagement (FUSE) Initiative. The outcome of the partnership resulted in an MOU which outlines an among the City of Aurora, Aurora Fire Department, Aurora Police Department, Rush-Copley Medical Center, and Presence Mercy Medical Center, Hesus House, Breaking Free and AID (collectively, the “Community Partners”) regarding the roles each entity will perform to achieve pre-operational planning on this Initiative. By May 2016 the Community Partners were prepared to implement an engagement strategy that included new interventions, communication, referral, and housing placement processes targeted to people experiencing chronic homelessness, with special focus on those receiving frequent use of emergency transport from street to hospital.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Actions taken to provide assistance to troubled PHAs**

DRAFT

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City has continued to market available properties, such as the former Copley Hospital site; and some of the medium to larger multi-family apartment buildings, such as the new rehousing reuse for the old Waubensee Community College, to potential affordable housing developers, and has explored the possibility of financial incentives, such as tax rebates, to further attract investment. One such success in this effort occurred with the Aurora St. Charles Hospital Site. This estimated \$24 million project has been through private, tax credit, and the city's HOME dollars, the site was historically rehabilitated to create 60 senior housing rental units, 44 of which will be Project Based Voucher units, 12 will be HOME assisted units, and 4 of which will be market-rate units. The project was a combined partnership with developer, VeriGreen, the City, IHDA, Aurora Housing Authority (AHA), Northern Lights Development Corporation (non-profit branch of the AHA) Invest Aurora, private sources including Chase and BMO Harris banks. The project is utilizing Low Income Housing Tax credits combined with the state's historic and RiverEdge Redevelopment Zone tax credits. Due to the expiration of the RiverEdge Redevelopment Zone credits, the project was substantially completed in December 2016.

In 2016, the City attracted another mixed use development project. Similar to the Aurora St. Charles Senior Living Center, this project, is a IHDA tax credit project.

Moreover, the City has actively marketed several downtown properties for affordable housing purposes compatible with a dense downtown area such as artist/workforce housing and/or senior housing.

Additionally, in 2015, the City took action to pursue the establishment of an expanded program for identifying, registering and monitoring foreclosing and/or vacant properties in the City of Aurora. This includes a new fee structure as well as responsibilities of all persons or entities with any interest in such properties. A draft ordinance was crafted with the idea of increasing accountability for property owners while encouraging greater communication with the city. The timelines and fee structure are consistent with what other communities have implemented, and allow the city to leverage the costs of inspecting, monitoring and registering the property.

The basis for requiring a plan of action for the property following the initial twenty-four (24) month period is to offer the property owner the opportunity to work directly with the city's economic development department or partner to create a specific plan to bring the building back on-line. The accelerated fee structure is designed to discourage owners to continue to let properties sit unoccupied. Property owners who utilize the plan structure may be granted up to a one-year extension at the initial fee of \$250.00. The owner will be subject to greater fees if the property remains on the registry for a period of more than thirty-six (36) months.

The combination of the graduated fee structure and timeline, as well as access to economic development services is anticipated to have a positive impact on the long-term economic development goals of the city as well as the community as a whole. The presence of vacant properties, both residential and non-residential has a tremendously negative impact on the community, and at times, comes at a high financial cost to the residents. Creating a framework that requires not only accountability, but action, will also provide our public safety officials with a greater set of tools when serving the community. It is anticipated that the ordinance will have a positive impact throughout the city as well as the Department of Neighborhood Standards, Economic Development and the Police and Fire Departments.(The respective ordinance was adopted Feb. 9, 2016.)

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

One obstacle to meeting underserved needs is a lack of financial resources on the part of both the City and local agencies. Actions to address this obstacle included the leveraging of partnerships with other agencies and entities, and relationship building through participation in a number of initiatives. We have worked with nonprofit subrecipients on capacity-building and a notable success of this effort was found in the city's receipt of down payment assistance funds through IHDA. The new funding opportunities have resulted in new partnerships with the Realtor Association of the Fox Valley and area banks to promote the programs. We are working toward identifying, developing, and partnering with Community Housing Development Organizations (CHDOs) through the HOME Investments Partnership Program.

In order to extend the reach of federal programs and funding sources, the City of Aurora has leveraged the use of other funding sources to achieve greater results. The activities and accomplishments in this CAPER were based on not only the federal entitlement and stimulus funding, but also the following leveraged sources of funds:

**City of Aurora, General Fund**

Funds expended for the City's share of the Kane County Continuum of Care consulting activities: \$12,250.00

**SOURCE/DESCRIPTION**

**City of Aurora, General Fund** - Funds expended for the City's share of the Kane County Continuum of Care consulting activities: \$12,150.00

- **Funding provided by Subrecipient Agencies and Program Participants** - Local agencies have/will secure other funding sources to carry out their programs, leveraging the use of CDBG funds: \$6,760,858.12.

**Illinois ASSIST Program** -This First Time Homebuyer Program offers down payment assistance to those purchasing their first home and who also fall within a targeted income and purchase price bracket. The City of Aurora cedes its excess bond cap to fund the Illinois ASSIST program within City boundaries: TBD

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

A second obstacle is lack of awareness of programs and services available. Actions to address this obstacle included working collaboratively with local agencies to publicize programs and partners through our monthly newsletter and engaging residents and stakeholders as described in our *Citizen Participation Plan*, which includes public notices, public hearings, and public comment periods. We regularly posted documents and information on the City of Aurora's website. Because a significant number of residents within the City are Hispanic, we focused additional outreach efforts to organizations that serve Spanish-speaking Aurora residents. The City has made it a practice, and encouraged partner agencies, to prepare program announcements/flyers in both English and Spanish to assist in marketing efforts, while also offering programs and workshops in both English and Spanish where feasible. Additionally, in 2014, the Neighborhood Redevelopment Division prioritized the translation of all program guidelines into Spanish. The City and partner agencies leveraged the skills of bi-lingual staff in order to interpret documentation and/or communicate with clients to extend the reach of programs further into the community. We will continue these practices going forward. Vacancies were sought to be filled on the Block Grant Working Committee, which is an appointed body of volunteers that acts as an advisory body to the Neighborhood Redevelopment Division. Bilingual (English and Spanish) residents were encouraged to apply for seats on the Committee.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

A second obstacle is lack of awareness of programs and services available. Actions to address this obstacle included working collaboratively with local agencies to publicize programs and partners through our monthly newsletter and engaging residents and stakeholders as described in our *Citizen Participation Plan*, which includes public notices, public hearings, and public comment periods. We regularly posted documents and information on the City of Aurora's website. Because a significant number of residents within the City are Hispanic, we focused additional outreach efforts to organizations that serve Spanish-speaking Aurora residents. The City has made it a practice, and encouraged partner agencies, to prepare program announcements/flyers in both English and Spanish to assist in marketing efforts, while also offering programs and workshops in both English and Spanish where feasible. Additionally, in 2014, the Neighborhood Redevelopment Division prioritized the translation of all program guidelines into Spanish. The City and partner agencies leveraged the skills of bi-lingual staff in order to interpret documentation and/or communicate with clients to extend the

reach of programs further into the community. We will continue these practices going forward. Vacancies were sought to be filled on the Block Grant Working Committee, which is an appointed body of volunteers that acts as an advisory body to the Neighborhood Redevelopment Division. Bilingual (English and Spanish) residents were encouraged to apply for seats on the Committee.

The City funded a number of public service activities during the 2016 program year in an effort to reduce the number of persons living below the poverty level. Funds were used to service identified at-risk populations, including seniors, homeless, youth, and battered and abused spouses. Programs also included subsidized childcare and job training.

Initiatives funded in 2016 to help reduce poverty in Aurora included:

Enhancing the ability of low- and moderate-income homeowners to remain in their homes by granting funding support for home repairs

- Supporting improvements to extend the life of affordable housing units
- Substance prevention
- Childhood education specialists
- Child daycare for low to moderate income children
- Emergency shelter funding
- Construction trades training and placement
- Homeless services case management
- Fair housing services
- Job placement services
- Employment counseling, assessments, training, and placement
- Employment skills training and placement to end homelessness

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Worked with service and housing providers to address the housing needs of the low-mod income residents and special needs populations and invested in 16 new housing units.

- Worked across City Departments/Divisions to complete major capital project including low-moderate income census tract areas.
- Collaborated with housing providers to fund rehabilitation of existing homes and rehabilitation/redevelopment of private rental housing.



- Partnered with agencies, non-profits, and private sector entities whose mission and programming further the housing and community development objectives outlined in this Plan.

Local organizations have specific responsibilities as they relate to the planning and implementation of the Consolidated Plan, the Annual Action Plan, and their component activities. The City of Aurora will continue to search for opportunities to expand the existing structure and make it more effective. The City will continue to work with non-profit organizations and services providers to address the needs of the low- and moderate-income residents through cooperation and collaboration to allow for the maximum use of limited resources.

The City has continued to partner and coordinate efforts with a large number of non-profit agencies, city departments, and other government agencies in order to provide for the affordable housing and community development needs of its residents. As part of its grant administration, the City monitors its subrecipients' performance in both meeting client needs and capacity to comply with regulatory requirements. This process of monitoring helps the City enhance and increase the overall service delivery to low- and moderate-income residents.

The City is committed to continuing improvement in its delivery of services to local residents and subrecipients. Improved financial procedures have been implemented, better cooperation with other City departments (including Engineering and Finance) has occurred, serious attention and resources have been devoted to responding to monitoring letters from HUD, the City has initiated requests to HUD for technical assistance, and staff has participated in HUD sponsored training including webinars, conferences and classes related to topics such as IDIS and Environmental Review records. A formal workflow plan has been designed and put in place to clarify staff responsibilities, a spreadsheet of projects which establishes priorities and allows for a global view of projects/programs and resources has been created and is reviewed monthly with all NRD staff members, outreach to our stakeholders has been enhanced with the continuation of a monthly newsletter, encouragement of additional citizen participation on the City's Block Grant Working Committee is underway, and updates to our elected officials take place on a regular basis at City Council meetings.

Additionally, the City remains an active participant in the "HOME Cartel" group, a Chicago-area HOME entitlement community coalition that was established to facilitate regional coordination and communication associated not only with the administration of the HOME program at a staff level, but to provide consistency to housing developers in the region. HUD continues to support this integrated effort.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Aurora has developed and implemented a system for monitoring the expenditure of CDBG and HOME funds and to ensure attainment of its CDBG and HOME program objectives. It has also developed an annual monitoring strategy for managing all activities, and those organizations which deliver them to the City.

The Annual Action Plan routinely schedules monitoring targets based on a risk assessment to determine high-risk projects. Typically, the City monitors partner performance through desk reviews involving reports, IDIS data, and other information received from outside sources, and then evaluates high-risk activities and sub-recipients on site to ensure compliance and progress. This method uses limited staff resources effectively. Findings of non-compliance are followed through to resolution, and a subrecipient's performance record enters into subsequent funding determinations. The City monitors its own performance, including the timeliness of project implementation to ensure compliance with HUD's timeliness standards. HUD remains informed of local actions to expedite program expenditures. Division of duties among Neighborhood Redevelopment staff facilitates monitoring CDBG and HOME activities to accomplish various goals.

Internal monitoring is done by the following activities:

Oversight of staff activities by the Block Grant Working Committee, Community Services Chief, and the City's Finance Department

Division of duties among staff so one person is not in sole control of any given project

Spreadsheets for improved tracking and report generation

File checklist for monitoring project progress

Subrecipient Manual used by staff and Subrecipients as a reference for program eligibility, guidelines and procedures

Inter-departmental communication

Communication with outside service providers

External, on-site monitoring was completed throughout 2016 for every one of the City's 2015 CDBG subrecipients. Each monitoring visit was conducted by City staff that utilized HUD's Monitoring Checklist

for accuracy and consistency. Every subrecipient subsequently received a monitoring follow up letter with required actions to be taken, if necessary. City staff conducted second and third site visits when needed to ensure all subrecipients complied with CDBG guidelines.

**Davis-Bacon Compliance:**

Neighborhood Redevelopment oversees the enforcement of Federal labor standards, including Davis-Bacon prevailing wage rates. The City of Aurora provides technical assistance to local contracting agencies through pre-construction education, monitoring and oversight of HUD approved projects.

**Minority, Women and Disabled Persons in Business:**

The City of Aurora adopted Resolution R10-111 on March 23, 2010 to encourage expanded opportunities to do business with minorities, women and disabled persons; has formed a task force; and the Mayor's office and Finance Department Staff have engaged in/will continue outreach efforts including business expos, trade expos, procurement workshops and the like. Efforts also include defining and identifying local minority, women and disabled person owned businesses. The City of Aurora provides a semi-annual Labor Standards Enforcement report of local contracting agencies for HUD Programs to the Office of Labor Standards and mandates that a separate bid announcement be sent to the City's MBE/WBE list.

As we continue to update our understanding of federal programs, we are better able to assist our partners in executing activities in compliance with HUD's expectations. We continue to revise our internal policies and agreement language in order to be better able to monitor activities.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City encouraged public participation from residents, subrecipients and advocacy groups in the review and assessment of the City's performance in meeting the Strategic Plan objectives. The City has made available a draft copy of the CAPER for public review and comment and will hold a public hearing to solicit comments and statements.

In accordance with the City of Aurora Citizen Participation Plan, the notice of public comment period, to allow residents an opportunity to review the report, was published in the Aurora Beacon News on February 12, 2017. The notice included the time and day of the CAPER public hearing and the locations for public review. In addition to having the CAPER report on public display on the City of Aurora website,

[www.aurora-il.org](http://www.aurora-il.org), the Neighborhood Redevelopment Division office and three public library locations. A public hearing will be conducted on February 27, 2017 to gather additional public comment. The public hearing notice was posted 15 days before the hearing, as required by regulations. The report will be presented to City Council for approval on March 14, 2017. Through the public notice process, citizens have been advised that the City will consider any comments received at this public hearing in addition to comments received during the comment period and that a response would be included in this section of the CAPER document.

DRAFT

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

DRAFT

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

In 2016, the City did not receive ESG Funding. The City partners with Elgin and Kane County to fund consultants serving the Kane County Continuum of Care. These consultants assist in the preparation of the SuperNOFA application and in the use of the HMIS system. Actions to address homelessness, chronic homelessness, prevention and emergency shelter needs are currently undertaken as part of the Kane County Continuum of Care Action Plan, created by the Continuum and its participating members in April 2012. Due to the anticipated changes in the HEARTH Act, the City will continue to work through the Kane County Continuum of Care to collaborate on the needs of homeless persons. Additional information can be found here: <http://www.countyofkane.org/Pages/ocr/continuumCare.aspx>

Please refer to Appendix B, "Continuum of Care Activities", for detailed 2016 Program Year data.



**Attachment**

**AAP Amendment 2016- #1 Resolution**

DRAFT



CITY OF AURORA, ILLINOIS

RESOLUTION NO. R16-108  
DATE OF PASSAGE April 12, 2016

A Resolution Authorizing Annual Action Plan Substantial Amendments (2014-#7 and 2015-#3) to Reflect Funding Reallocations for the Community Development Block Grant Program.

WHEREAS, the City of Aurora has a population of more than 25,000 persons and is, therefore, a home rule unit under subsection (a) of Section 6 of Article VII of the Illinois Constitution of 1970; and

WHEREAS, subject to said Section, a home rule unit may exercise any power and perform any function pertaining to its government and affairs for the protection of the public health, safety, morals, and welfare; and

WHEREAS, the City of Aurora has initiated numerous community development and housing activities through funding by the U. S. Department of Housing and Urban Development; and

WHEREAS, the City of Aurora has a Consolidated Plan and Annual Action Plan which have been adopted by the City Council and which have defined priorities for CDBG funding; and

WHEREAS, the City of Aurora's Block Grant Working Committee recommended adoption of Annual Action Plan Substantial Amendments # 2014-7 and #2015-#3 to reflect CDBG funding reallocations at its March 2, 2015 meeting; and

WHEREAS, funding will be available in the 2016 City Budget, CDBG program account (221-1330-801-43-series) for the Downtown Façade Improvement Project (\$100,000) and Aurora Interfaith Food Pantry Vehicular/Pedestrian Safety Project (\$150,000) and any future projects that utilize the reprogrammed 2014 CDBG funds as per Exhibit A;

WHEREAS, future CDBG projects which use reallocated CDBG funds will require City Council approval; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Aurora, Illinois, finds as facts all of the preamble recitals of this Resolution and hereby approves

RESOLUTION NO. R16-108  
DATE OF PASSAGE April 12, 2016

authorizing Annual Action Plan Substantial Amendments (2014-#7 and 2015-#3) to reflect funding reallocations for the Community Development Block Grant Program and authorizes the City's Chief Community Services Officer to execute any documents specifically related to these Substantial Amendments with all other provisions of said Annual Action Plans to remain in full force and effect.

RESOLUTION NO. R16-108  
DATE OF PASSAGE April 12, 2016

PASSED AND APPROVED ON April 12, 2016

AYES 12 NAYS 0 NOT VOTING 0 ABSENT 0

Kristina Bohman  
Alderman Bohman, Ward 1

[Signature]  
Alderman Mesiacos, Ward 3

Carl Franco  
Alderman Franco, Ward 5

Mike Hart-Burns  
Alderman Hart-Burns, Ward 7

[Signature]  
Alderman Bugg, Ward 9

[Signature]  
Alderman Irvin, At Large

[Signature]  
Alderman Garza, Ward 2

[Signature]  
Alderman Donnell, Ward 4

Michael J. Saville  
Alderman Saville, Ward 6

[Signature]  
Alderman Mervine, Ward 8

Lynne M. Johnson  
Alderman Johnson, Ward 10

[Signature]  
Alderman O'Connor, At Large

ATTEST:

Wendy McCombidge  
City Clerk

[Signature]  
Mayor

16-00226

**RECOMMENDATION**

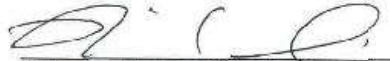
TO: THE COMMITTEE OF THE WHOLE  
FROM: THE PLANNING & DEVELOPMENT COMMITTEE

The Planning & Development Committee at Their Scheduled Meeting on Thursday, March 24, 2016  
Recommended **APPROVAL** A Resolution Authorizing Annual Action Plan Substantial Amendments  
(2014-#7 and 2015-#3) to Reflect Funding Reallocations for the Community Development Block Grant  
Program.

VOTE 3-0

Submitted By

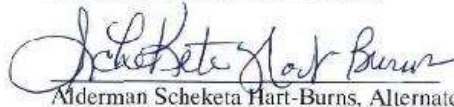
Alderman Michael Saville, Chairman



Alderman Richard C. Irvin



Alderman William "Bill" Donnell



Alderman Scheketa Hart-Burns, Alternate

Dated This 24<sup>th</sup> Day of March 2016



### Exhibit A

#### Annual Action Plan Substantial Amendments (2014 - #7 and 2015 - #3)

CDBG Subrecipient	Closed Activity Name	Original Amount	Unexpended Amount	Reallocation Comments
JOSEPH CORPORATION	Safety First	\$185,000.00	\$6,294.22	Reallocate \$5,957.69 to 2015 Program Year CDBG Project: Aurora Interfaith Food Pantry – On site Parking Lot Vehicular and Pedestrian Safety Improvements. Reallocate remaining balance/unused funds to eligible CDBG projects/activities, TBD
CITY OF AURORA	City of Aurora Engineering Division- Residential Resurfacing Program	\$300,000.00	\$47,542.74	Reallocate all unused/remaining funds to 2015 Program Year CDBG Project: Aurora Interfaith Food Pantry – On site Parking Lot Vehicular and Pedestrian Safety Improvements
REBUILDING TOGETHER AURORA	Safe at Home	\$244,998.00	\$96,499.57	Reallocate all unused/remaining funds to 2015 Program Year CDBG Project: Aurora Interfaith Food Pantry – On site Parking Lot Vehicular and Pedestrian Safety Improvements
REBUILDING TOGETHER AURORA	Insulation Program	\$75,000.00	\$1,936.48	Reallocate \$214.14 to 2015 CDBG Project: City of Aurora - Neighborhood Revitalization Strategic Planning Area (NRSA) Façade Improvement Grant Program Reallocate remaining balance/unused funds to eligible CDBG projects/activities, TBD
CONSUMER CREDIT COUNSELING	Foreclosure Prevention	\$20,000.00	\$4,381.86	Reallocate to 2015 CDBG Project: City of Aurora - Neighborhood Revitalization Strategic Planning Area (NRSA) Façade Improvement Grant Program
FOX VALLEY HABITAT FOR HUMANITY	Working Families Rebuilding Neighborhoods Program	\$50,000.00	\$0.04	Reallocate remaining balance/unused funds to another eligible CDBG activity, TBD
QUAD COUNTY URBAN LEAGUE	Employment Assistance Referral	\$15,000.00	\$194.05	Reallocate remaining balance/unused funds to another eligible CDBG activity, TBD
BREAKING FREE	Homeless Substance Abuse Treatment Program	\$20,400.00	\$52.20	Reallocate remaining balance/unused funds to another eligible CDBG activity, TBD
TOTAL 2014 CDBG FUNDS TO BE REALLOCATED			\$156,901.16	

## AAP Amendment 2016- #2 Resolution



CITY OF AURORA, ILLINOIS

RESOLUTION NO. File: 347  
DATE OF PASSAGE November 8, 2016

A Resolution Authorizing an Amendment to the 2010 Annual Action Plan for the Community Development Block Grant (CDBG) Fox Valley Habitat for Humanity Land Acquisition Project.

WHEREAS, the City of Aurora has a population of more than 25,000 persons and is, therefore, a home rule unit under subsection (a) of Section 6 of Article VII of the Illinois Constitution of 1970; and

WHEREAS, subject to said Section, a home rule unit may exercise any power and perform any function pertaining to its government and affairs for the protection of the public health, safety, morals, and welfare; and

WHEREAS, the City of Aurora has initiated numerous community development and housing activities through funding by the U. S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of Aurora has a Consolidated Plan and Annual Action Plan which have been adopted by the City Council and which have defined priorities for CDBG funding; and

WHEREAS, priority projects have been identified and are ready to use the funds thereby assuring that the City of Aurora have timely use of funds; and

WHEREAS, the City of Aurora and Fox Valley Habitat for Humanity executed a Subrecipient Agreement on August 3, 2010 for the CDBG Land Acquisition Project;

WHEREAS, Fox Valley Habitat for Humanity's 2010 CDBG allocation was to be used towards the acquisition of land located at Solisburg Avenue and Beckwith Street in Aurora, Illinois and to result in the development of five homes for low to moderate income households; and

WHEREAS, the timeframe in which to complete the project has expired and Fox Valley Habitat for Humanity has requested an amendment to the CDBG project performance measures; and

RESOLUTION NO. 216-347  
DATE OF PASSAGE November 9, 2016

WHEREAS, HUD has advised the City that Fox Valley Habitat's for Humanity's 2010 performance requirements may be amended to allow for the completion of the second home to fully achieve the CDBG National Objective of Low to Moderate Income Benefit; and

WHEREAS, Fox Valley Habitat for Humanity has requested that the project be modified from the construction of five houses to two houses; and

WHEREAS, Fox Valley Habitat for Humanity has repaid the City of Aurora \$45,149.37 to compensate for the original intended but currently unbuilt three houses on the property; and

WHEREAS, the City of Aurora's Block Grant Working Committee recommended an Amendment to the 2010 Annual Action Plan to modify Fox Valley Habitat for Humanity's 2010 scope of work and beneficiaries at its meeting on September 7, 2016 meeting; and

WHEREAS, the recommended Amendment will de-obligate \$45,149.37 from the original project amount and revise the allocation amount from \$75,248.97 to \$30,099.60; and

WHEREAS, the revised allocation amount of \$30,099.60 reflects funding that has been paid previously to Fox Valley Habitat for Humanity and additional funds will not be allocated to this project;

WHEREAS, the recommended Amendment will allow for the Fox Valley Habitat for Humanity Land Acquisition Project to be deemed complete upon the construction and income-eligible owner occupancy of 1557 Solfisburg Avenue; and

WHEREAS, the City of Aurora and Fox Valley Habitat for Humanity desire to execute a new Subrecipient Agreement to complete the project which will result in fulfilling HUD's National Objective Low to Moderate Income benefit requirements; and

WHEREAS, the de-obligated funds shall be reprogrammed and that future project which use the reallocated funds will require City Council approval; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Aurora, Illinois, as follows: authorizes an Amendment to the 2010 Annual Action Plan for the 2010 Community Development Block Grant (CDBG) Fox Valley Habitat for Humanity Land Acquisition Project and that the Mayor, Chief Community Services Officer or their designee are authorized to execute the CDBG subrecipient agreement with Fox Valley Habitat for Humanity and any other documents associated with this Amendment, including but not limited to HUD's program administration requirements.



RESOLUTION NO. R16.347  
DATE OF PASSAGE November 8, 2016

PASSED AND APPROVED ON November 8, 2016

AYES 10 NAYS 0 NOT VOTING 0 ABSENT 2

Kristina Bohman  
Alderman Bohman, Ward 1

[Signature]  
Alderman Mesiacos, Ward 3

Alderman Franco, Ward 5

[Signature]  
Alderman Hart-Burks, Ward 7

[Signature]  
Alderman Bugg, Ward 9

[Signature]  
Alderman Irvin, At Large

~~Alderman Garza, Ward 2~~

[Signature]  
Alderman Donnell, Ward 4

[Signature]  
Alderman Sayille, Ward 6

[Signature]  
Alderman Mervine, Ward 8

[Signature]  
Alderman Johnson, Ward 10

[Signature]  
Alderman O'Connor, At Large

ATTEST:

Wendy McCombidge  
City Clerk

[Signature]  
Mayor

16-00920

**RECOMMENDATION**

TO: THE COMMITTEE OF THE WHOLE

FROM: THE PLANNING & DEVELOPMENT COMMITTEE

The Planning & Development Committee at their Meeting on Thursday, October 27, 2016

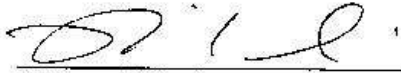
Recommended **APPROVAL** of A Resolution Authorizing an Amendment to the 2010 Annual Action Plan for the Community Development Block Grant (CDBG) Fox Valley Habitat for Humanity Land Acquisition Project.

VOTE 3-0

Submitted By



Alderman Michael Saville, Chairman



Alderman Richard C. Irvin



Alderman William "Bill" Donnell

  
Alderman Scheketa Hart-Burns, Alternate

Dated This 27<sup>th</sup> Day of October, 2016

# AAP Amendment 2016- #3 Resolution



CITY OF AURORA, ILLINOIS

RESOLUTION NO. 216-384  
DATE OF PASSAGE November 13, 2016

A Resolution Authorizing an Annual Action Plan Substantial Amendment (2016 - #3) to Reflect Funding Allocations for the Community Development Block Grant (CDBG) Program and Revision to Section 108 Economic Development Program Activity Description (PUBLIC HEARING).

WHEREAS, the City of Aurora has a population of more than 25,000 persons and is, therefore, a home rule unit under subsection (a) of Section 6 of Article VII of the Illinois Constitution of 1970; and

WHEREAS, subject to said Section, a home rule unit may exercise any power and perform any function pertaining to its government and affairs for the protection of the public health, safety, morals, and welfare; and

WHEREAS, (the City of Aurora has initiated numerous community development and housing activities through funding by the U. S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of Aurora has a Consolidated Plan and Annual Action Plan which have been adopted by the City Council and which have defined priorities for CDBG funding; and

WHEREAS, the City of Aurora's Block Grant Working Committee recommended adoption of the Annual Action Plan Substantial Amendment to reflect CDBG funding reallocations at its November, 2016 meeting; and

WHEREAS, funding will be available in the 2016 City Budget CDBG program account (221-1330-801-43-series) for the Aurora Downtown Revitalization aka Aurora Arts Centre Development Project in the amount of \$700,000.00; and

WHEREAS, the City of Aurora's Block Grant Working Committee also recommended adoption of the Annual Action Plan Substantial Amendment to reflect a revision to the City's Section 108 Economic Development Activity description at its November 14, 2016 meeting; and

RESOLUTION NO. Rile 386  
DATE OF PASSAGE December 13, 2016

WHEREAS, the amended Section 108 Economic Development Activity description has been modified by removal of the \$5,000 minimum and \$100,000 maximum thresholds as follows:

The City of Aurora seeks to establish a lending pool to make small business loans that support entrepreneurs who are unable to access traditional financing. It is contemplated that this lending pool would be outsourced to an area not-for-profit entity that is experienced in micro-lending.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Aurora, Illinois, finds as facts all of the preamble recitals of this Resolution and hereby authorizes an Amendment to reallocate prior CDBG Program Years' unexpended and unallocated funds to the 2016 Annual Action Plan, in order to Reflect a Funding Allocation for the Community Development Block Grant (CDBG) Aurora Downtown Revitalization aka Aurora Arts Centre Development Project, and further, to revise the Section 108 Economic Development Program Activity Description by removing the minimum and maximum loan thresholds, and therefore the Mayor, Chief Community Services Officer or their designee(s) are hereby authorized to execute the CDBG agreements with The Community Builders, Inc., along with any other documents associated with this Amendment, including but not limited to HUD's program administration requirements.

RESOLUTION NO. File 384  
DATE OF PASSAGE December 13, 2016

PASSED AND APPROVED ON December 13, 2016

AYES 11 NAYS 1 NOT VOTING 0 ABSENT 0

Kristina Bohman  
Alderman Bohman, Ward 1

[Signature]  
Alderman Mesiacos, Ward 3

[Signature]  
Alderman Franco, Ward 5

[Signature]  
Alderman Hart-Burns, Ward 7

[Signature]  
Alderman Bugg, Ward 9

[Signature]  
Alderman Irvin, At Large

[Signature]  
Alderman Garza, Ward 2

[Signature]  
Alderman Donnell, Ward 4

[Signature]  
Alderman Seyville, Ward 6

[Signature]  
Alderman Mervins, Ward 8

[Signature]  
Alderman Johnson, Ward 10

[Signature]  
Alderman O'Connor, At Large

ATTEST:

[Signature]  
City Clerk

[Signature]  
Mayor

16-01030

**RECOMMENDATION**

TO: THE COMMITTEE OF THE WHOLE

FROM: THE PLANNING & DEVELOPMENT COMMITTEE

The Planning & Development Committee at their Meeting on Thursday, December 1, 2016

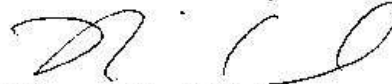
Recommended **APPROVAL** of A Resolution Authorizing an Annual Action Plan Substantial

Amendment (2016 - #3) to Reflect Funding Allocations for the Community Development Block Grant (CDBG) Program and Revision to Section 108 Economic Development Program Activity Description.

VOTE 3-0

Submitted By

  
Alderman Michael Saville, Chairman

  
Alderman Richard C. Irvin

Alderman William "Bill" Donnell

  
Alderman Scheketa Hart-Burns, Alternate

Dated This 1st Day of December, 2016.

**PUBLIC NOTICE**  
**Annual Action Plan Substantial Amendment (2016-#3)**

In accordance with the City of Aurora's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development (HUD), a public hearing is being held at 5:00 p.m. on November 7, 2016 in City Hall, 2<sup>nd</sup> floor Council Chambers, 44 E. Downer Place, Aurora, IL to provide the public an opportunity to comment on the Annual Action Plan Substantial Amendments (2016-#3) and program funding re/allocations as outlined below for The Community Builders – Aurora Downtown Revitalization Project. This project will result in the adaptive re-use of 5 E. Galena & 2 20 S. Stolp Ave. (former Waubensee Community College Building) into the Aurora Arts Centre, a mixed-use arts and culture oriented community destination. The substantial amendment will result in a deobligation of remaining balances on completed projects, re/allocation of unexpended funds, and adjustments needed to ensure the integrity of the City's spending obligations. The substantial amendment will also update the City's proposed Section 108 Loan Economic Development loan pool activity description and provide information regarding its proposed first Section 108 Loan Pool Project.

CDBG Project	Funding Source	Comments	Amount
The Community Builders – Aurora Downtown Revitalization aka Aurora Arts Centre Development Project	2004 LINCOLN MANOR HISTORIC PRESERVATION	CANCELLED	\$32,437.06
	2010 FOX VALLEY HABITAT FOR HUMANITY LAND ACQUISITION PROJECT *	UNEXPENDED	\$45,149.37
	2011 KANE COUNTY LEAD HAZARD REDUCTION PROGRAM	UNEXPENDED	\$103.79
	2012 CITY OF AURORA - ENGINEERING DIVISION (STREET PROJECTS/SIDEWALK PROJECTS)	UNEXPENDED	\$46,989.04
	2012 KANE COUNTY LEAD HAZARD REDUCTION PROGRAM	UNEXPENDED	\$16,746.79
	2012 JOSEPH CORPORATION SAFETY FIRST	UNEXPENDED	\$45,697.10
	2012 JOSEPH CORPORATION SAFETY FIRST ADMINISTRATION	UNEXPENDED	\$12,863.70
	2012 REBUILDING TOGETHER AURORA - SAFE AT HOME	UNEXPENDED	\$11,283.41
	2012 CITY OF AURORA CDBG PROGRAM ADMINISTRATION	PROGRAM INCOME USED	\$9,440.90
	2012 CITY OF AURORA CDBG PROGRAM ADMINISTRATION	PROGRAM INCOME USED	\$19,438.21
	2012 CITY OF AURORA CDBG PROGRAM ADMINISTRATION	PROGRAM INCOME USED	\$5,000.00
	2013 JOSEPH CORPORATION SAFETY FIRST	UNEXPENDED	\$39,137.25
	2013 REBUILDING TOGETHER AURORA - SAFE AT HOME	UNEXPENDED	\$0.01
	2013 CONSUMER CREDIT COUNSELING SERVICE FORECLOSURE PREVENTION COUNSELING	UNEXPENDED	\$7,032.99
	2013 CITY OF AURORA ASH TREE REPLACEMENT PROGRAM	UNEXPENDED	\$2,521.30
	2013 CITY OF AURORA CDBG PROGRAM ADMINISTRATION	PROGRAM INCOME USED	\$8,953.10
	2013 REBUILDING TOGETHER AURORA INSULATION PROGRAM	UNEXPENDED	\$1,722.34
	2014 JOSEPH CORPORATION SAFETY FIRST	UNEXPENDED	\$336.53
	2014 WAUBONSEE COMMUNITY COLLEGE - HESED HOUSE EMPLOYMENT SKILLS PROGRAM	UNEXPENDED	\$2,308.41
	2014 ASSOCIATION FOR INDIVIDUAL DEVELOPMENT/ROOF RENOVATION	UNEXPENDED	\$19,824.04
	2014 CITY OF AURORA ASH TREE REPLACEMENT PROGRAM	UNEXPENDED	\$4,394.17
	2014 CITY OF AURORA CDBG PROGRAM ADMINISTRATION	PROGRAM INCOME USED	\$37,504.56
	2014 ENTITLEMENT FUNDS	UNALLOCATED	\$246.29
	2015 ENTITLEMENT FUNDS	UNEXPENDED	\$560.00

2015	ACCION CHICAGO – SMALL BUSINESS EDUCATION EVENT SUPPORT	CANCELLED	\$10,000.00
2015	QUAD COUNTY AFRICAN AMERICAN CHAMBER OF COMMERCE - JOB PLACEMENT SERVICES	UNEXPENDED	\$5,705.83
2015	NATIONAL LATINO EDUCATION INSTITUTE CONSTRUCTION TRADES TRAINING AND PLACEMENT	UNEXPENDED	\$5.46
2015	JOSEPH CORPORATION SAFETY FIRST	UNEXPENDED	\$73,121.09
2015	HESED HOUSE RESTROOMS II	UNEXPENDED	\$1,132.10
2015	CITY OF AURORA COMMERCIAL FAÇADE IMPROVEMENT PROGRAM	CANCELLED	\$100,000.00
2016	ENTITLEMENT FUNDS	UNALLOCATED	\$140,345.16
<b>CDBG Project Total</b>			<b>\$700,000.00</b>
*The 2010 Fox Valley Habitat for Humanity CDBG Project funds in the amount of \$45,149.37 were repaid to the City in August 2016 to account for the incomplete portion of the project. The remainder of the original project's allocation of \$75,248.97 has been reduced to \$30,099.60 and reflects the portion of the project that will be completed (via an Amendment to the City's 2010 Annual Action Plan, pending approval by City Council on November 8, 2016).			

Additionally, the City of Aurora, Illinois, through its Neighborhood Redevelopment Division and via Substantial Amendment 2015- #2 has applied to HUD for authorization to utilize the Section 108 Program to create a Six Million Dollar (\$6,000,000) loan pool, pursuant to the National Objectives outlined in 24 CFR 570.208. Under the Section 108 Application, the City provided the following description under the Economic Development Loan Pool activity:

The City of Aurora seeks to establish a lending pool to make small business loans between \$5,000 and \$100,000 that support entrepreneurs who are unable to access traditional financing. It is contemplated that this lending pool would be outsourced to an area not-for-profit entity that is experienced in micro-lending.

The City seeks to amend the description and any associated references to reflect the following revision:

The City of Aurora seeks to establish a lending pool to make small business loans ~~between \$5,000 and \$100,000~~ that support entrepreneurs who are unable to access traditional financing. It is contemplated that this lending pool would be outsourced to an area not-for-profit entity that is experienced in micro-lending.

Under the proposed Section 108 application and this Substantial Amendment notice, the City is also notifying the public of its intent to provide a \$3 million loan to provide gap financing for The Community Builders – Aurora Downtown Revitalization aka Aurora Arts Centre Development Project.

Effective October 23, 2016 the City's 2016 Annual Action Plan Amendment will be available for review and public comment at the following locations: City of Aurora-Neighborhood Redevelopment, 51 E. Galena Blvd, Aurora, IL; Library-Main, 101 S. River St., Aurora, IL; Library-Eola, 555 S. Eola Rd, Aurora, IL; Library-West, 233 S. Constitution Dr., Aurora, IL; and on the City of Aurora website: [www.aurora-il.org](http://www.aurora-il.org). Upon request, the City will provide for translation services to meet the needs of non-English speaking residents. The City will also take whatever actions are appropriate to serve the needs of persons with disabilities. For more information, to make special arrangements, or to provide comments, contact Amy Munro, Neighborhood Redevelopment Division, 51 E. Galena Blvd, (630) 256-3320 or [amunro@aurora-il.org](mailto:amunro@aurora-il.org). Comments will be accepted until November 22, 2016. The Substantial Amendment is scheduled for review and adoption at the City Council's November 22, 2016 meeting at 6:00 p.m., Council Chambers, 2<sup>nd</sup> Floor, City Hall, 44 E. Downer Place, Aurora, IL 60505.



# AAP Amendment 2016- #4 Resolution



CITY OF AURORA, ILLINOIS

RESOLUTION NO. R17-016  
DATE OF PASSAGE January 24, 2017

A Resolution Authorizing an Annual Action Plan Substantial Amendment (2016 - #4) to Reflect Funding Re/Allocations and Programming Revisions for the City's Proposed U.S. Department of Housing and Urban Development's (HUD) Section 108 Loan Guarantee Program.

WHEREAS, the City of Aurora has a population of more than 25,000 persons and is, therefore, a home rule unit under subsection (a) of Section 6 of Article VII of the Illinois Constitution of 1970; and

WHEREAS, subject to said Section, a home rule unit may exercise any power and perform any function pertaining to its government and affairs for the protection of the public health, safety, morals, and welfare; and

WHEREAS, (the City of Aurora has initiated numerous community development and housing activities through funding by the U. S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of Aurora has a Consolidated Plan and Annual Action Plan which have been adopted by the City Council and which have defined priorities for CDBG, HOME, and Section 108 funding; and

WHEREAS, the City of Aurora's Block Grant Working Committee recommended adoption of the Annual Action Plan Substantial Amendment to reflect Section 108 funding reallocations at its December 7, 2016 meeting; and

WHEREAS, upon receipt of HUD Approval of the City's Section 108 Loan Application, funding would be placed in the 2017 City Budget Section 108 revenue account 222-1330-393-30-XX series, with loan amounts made available through the expense account 221-1330-802-01-XX series; and

WHEREAS, the City of Aurora's Block Grant Working Committee recommended adoption of the Annual Action Plan Substantial Amendment to reflect revisions to the City's Section 108 Program Allocations and Objectives by amending the City's

RESOLUTION NO. R17.016  
DATE OF PASSAGE January 24, 2017

economic development, housing, and public services/facilities loan pool activities at its December 7, 2016 meeting.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Aurora, Illinois, finds as facts all of the preamble recitals of this Resolution and hereby authorizes an Amendment Authorizing an Annual Action Plan Substantial Amendment (2016 - #4) to Reflect Funding Re/Allocations and Programming Revisions for the City's Proposed U.S. Department of Housing and Urban Development's (HUD) Section 108 Loan Guarantee Program and therefore the Mayor, Chief Community Services Officer or their designee(s) are hereby authorized to execute the Section 108 agreement along with any other documents associated with the agreement and this Substantial Amendment, including but not limited to HUD's program administration requirements.

RESOLUTION NO. R17-016  
DATE OF PASSAGE January 24, 2017

PASSED AND APPROVED ON January 24, 2017

AYES 11 NAYS 0 NOT VOTING 0 ABSENT 1

Kristina Bohman  
Alderman Bohman, Ward 1

Al Mesiacos  
Alderman Mesiacos, Ward 3

Carl Franco  
Alderman Franco, Ward 5

Alderman Hart-Burns, Ward 7

Alderman Bugg, Ward 9

Alderman Irvin, At Large

Jaime Garza  
Alderman Garza, Ward 2

W. Donnell  
Alderman Donnell, Ward 4

Michael B. Saville  
Alderman Saville, Ward 6

Alderman Mervine, Ward 8

Lynne M. Johnson  
Alderman Johnson, Ward 10

Alderman O'Connor, At Large

ATTEST:

Wendy McCambridge  
City Clerk

John O'Connor  
Mayor

17-00002

**RECOMMENDATION**

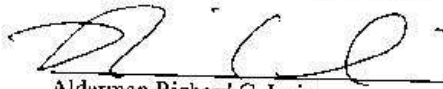
TO: THE COMMITTEE OF THE WHOLE  
FROM: THE PLANNING & DEVELOPMENT COMMITTEE

The Planning & Development Committee at their Meeting on Thursday, January 12, 2017  
Recommended **APPROVAL** of A Resolution Authorizing an Annual Action Plan Substantial  
Amendment (2016 - #4) to Reflect Funding Re/Allocations and Programming Revisions for the City's  
Proposed U.S. Department of Housing and Urban Development's (HUD) Section 108 Loan Guaranteed  
Program.

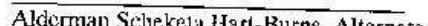
VOTE 3-0

Submitted By

  
Alderman Michael Saville, Chairman

  
Alderman Richard C. Irvin

  
Alderman William "Bill" Donnell

  
Alderman Scheketa Hart-Burns, Alternate

Dated This 12<sup>th</sup> Day of January, 2017

This page left intentionally blank.



## City of Aurora

### 2016 CAPER (2nd Year)

#### **Appendices**

##### **Appendix A**

PR-02 – List of Activities  
PR-03 – CDBG Activity Summary Report  
PR-06 – Summary of Consolidated Plan Projects  
PR-10 – CDBG Housing Activities  
PR-14 – CDBG CDFI and NRSA Activities  
PR-20 – HOME Production Report  
PR-23 – Summary of Accomplishments  
PR-25 – Status of CHDO Funds  
PR-26 – CDBG Financial Summary Report  
PR-33 – HOME Matching Liability Report  
PR-51 - Selected CDBG Accomplishment Report  
PR-54 - Community Development Block Grant Performance Profile  
PR-79 - 2016 Housing Rehabilitation Activities  
PR-83 - Section 1 CDBG Performance Measures Report  
PR-89 - Lead Based Paint Report

##### **Appendix B**

KANE COUNTY CONTINUUM OF CARE ACTIVITIES

This page left intentionally blank.

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
AURORA,IL

DATE: 02-08-17  
TIME: 16:07  
PAGE: 1

REPORT FOR CPD PROGRAM CDBG, HOPWA-C, HESG, HTF, HOPWA, HOME,  
PGM YR 2016

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	2	Administration	2169	City of Aurora- CDBG Administration- 2016	Open	CDBG	\$293,898.20	\$243,778.75	\$50,119.45
			2206	HOME ADMINISTRATION	Open	HOME	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$293,898.20</b>	<b>\$243,778.75</b>	<b>\$50,119.45</b>
	3	Public Facilities	2180	PADS - 680 S. River St. Roof Project	Open	CDBG	\$7,000.00	\$0.00	\$7,000.00
			2182	Jennings Terrace - Flooring Improvement, Phase 3A	Open	CDBG	\$14,000.00	\$0.00	\$14,000.00
			2184	Association for Individual Development-Energy Efficiency Upgrades	Open	CDBG	\$40,894.00	\$0.00	\$40,894.00
		<b>Project Total</b>					<b>\$61,894.00</b>	<b>\$0.00</b>	<b>\$61,894.00</b>
	4	Public Services/Elderly/Special Needs	2170	Senior Services Associates, Inc.- Community Connection Center	Completed	CDBG	\$19,375.00	\$19,375.00	\$0.00
		<b>Project Total</b>					<b>\$19,375.00</b>	<b>\$19,375.00</b>	<b>\$0.00</b>
	5	Housing: Improve existing housing	2179	Rebuilding Together Aurora- Safe at Home	Open	CDBG	\$127,226.00	\$50,387.00	\$76,839.00
			2183	Joseph Corporation- Safety First Program	Open	CDBG	\$227,225.00	\$37,254.00	\$189,971.00
		<b>Project Total</b>					<b>\$354,451.00</b>	<b>\$87,641.00</b>	<b>\$266,810.00</b>
	7	Neighborhood Revitalization/Improvements	2165	City of Aurora Engineering Division- Residential Resurfacing Program	Completed	CDBG	\$360,000.00	\$360,000.00	\$0.00
		<b>Project Total</b>					<b>\$360,000.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>
	9	Public Services	2171	Breaking Free, Inc- Homeless Substance Abuse Treatment	Open	CDBG	\$20,000.00	\$17,510.40	\$2,489.60
			2172	Family Focus- Early Childhood Services	Open	CDBG	\$30,000.00	\$10,722.66	\$19,277.34
			2173	Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			2175	Mutual Ground- Domestic Violence Shelter	Open	CDBG	\$40,000.00	\$39,524.77	\$475.23
			2176	Public Action to Deliver Shelter, Inc DBA Hesed House- SEEDS Case Management Program	Open	CDBG	\$20,000.00	\$18,292.50	\$1,707.50
			2177	Quad County Urban League- Employment and Assistance Referral Program	Open	CDBG	\$20,000.00	\$19,440.21	\$559.79
			2178	Waubonsee Community College- Hesed House Employment Skills Program	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
			2186	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$178,000.00</b>	<b>\$153,490.54</b>	<b>\$24,509.46</b>
	11	Economic Development: Micro Businesses	2181	Invest Aurora Micro-Loan Program	Open	CDBG	\$78,950.00	\$0.00	\$78,950.00
		<b>Project Total</b>					<b>\$78,950.00</b>	<b>\$0.00</b>	<b>\$78,950.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,346,568.20</b>	<b>\$864,285.29</b>	<b>\$482,282.91</b>
						<b>HOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
AURORA,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	2016 Total						\$1,346,568.20	\$864,285.29	\$482,282.91
Program Grand Total						CDBG	\$1,346,568.20	\$864,285.29	\$482,282.91
						HOME	\$0.00	\$0.00	\$0.00
Grand Total							\$1,346,568.20	\$864,285.29	\$482,282.91



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 3/7/2006 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,349,174.12	\$0.00	\$0.00
		1985	B85MC170002		\$0.00	\$233,674.00
		1989	B89MC170002		\$0.00	\$849,000.00
		1990	B90MC170002		\$0.00	\$811,000.00
		1991	B91MC170002		\$0.00	\$906,000.00
		1992	B92MC170002		\$0.00	\$973,000.00
		1993	B93MC170002		\$0.00	\$1,232,000.00
		1994	B94MC170002		\$0.00	\$1,341,000.00
		1995	B95MC170002		\$0.00	\$1,001,016.79
		2001	B01MC170002		\$0.00	\$2,483.33
		2002	B02MC170002		\$0.00	\$0.00
		2011	B11MC170002		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$7,349,174.12</b>	<b>\$0.00</b>	<b>\$7,349,174.12</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 2

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 3

**PGM Year:** 2010  
**Project:** 0033 - FOX VALLEY HABITAT FOR HUMANITY  
**IDIS Activity:** 1990 - FOX VALLEY HABITAT FOR HUMANITY

**Status:** Open

**Location:** Address redacted for purpose of CAPER

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** LMH

**Initial Funding Date:** 07/22/2010

**Description:**

This project consist of purchasing a 3.9 acre parcel on the corner of [REDACTED] Aurora, for the purpose of development of affordable housing. Five homes will be constructed. This project was amended in 2016 to reflect a reduction of five homes to two homes. (Funds \$45,149.37 for the remaining three unbuilt houses have been returned to HUD.)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,248.97	\$0.00	\$0.00
		2009	B09MC170002		\$0.00	\$75,248.97
<b>Total</b>	<b>Total</b>			<b>\$75,248.97</b>	<b>\$0.00</b>	<b>\$75,248.97</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

City of Aurora 2016 CAPER - Page 59



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 4

Female-headed Households:

1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Funds were used to acquire land located at [REDACTED] to build up to eight (8) habitat homes. The matrix code has been changed to 01. the Project will remain open in IDIS until end use is completed and reported. The matrix code will be changed to 12 when the project is completed.	
2011	HABITAT FOR HUMANITY IS IN THE PROCESS OF BUILDING HOMES ON THE LAND. WILL KEEP OPEN AND REPORT ON END USE. Will change matrix code to 12 when project is completed. Fox Valley habitat is still working to secure the funds needed to continue this project. They are making progress with the City's building and zoning department establishing lots size, layouts and home design. they will continue to work to secure funds from grants for the infrastructure work even while seeking funds from other sources to build the homes.	
2012	The CDBG Funds were used for acquisition of land for construction of new affordable housing. The acquisition has been completed. The project remains open in IDIS until the end use has been completed.  Q1 - 2013 - Fox Valley Habitat for Humanity is in the process of gaining approval of their subdivision plat through the City of Aurora, which is a more lengthy process than anticipated, in part due to issues such as the fact that the street on which the property fronts is not fully improved with full public improvements (storm sewer, sidewalks, etc) and as such additional plans have needed to be worked out in that regard. It is expected that the agency will receive City approval of the plat in early summer and will break ground thereafter on the first home to be built at the site. The first beneficiary of this project is anticipated by this fall (2013). As work progresses on each home, the construction on the next home will begin, until all lots have been built out.  Q2 - 2013 - FVHH has obtained City approval of the subdivision plat on 6/27/13.	
2015	The first home was completed [REDACTED]	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 5

**PGM Year:** 2013  
**Project:** 0002 - Neighborhood Revitalization/Micro-Businesses  
**IDIS Activity:** 2099 - City of Aurora NRD-Choose Aurora DPA Program

**Status:** Completed 11/15/2016 12:00:00 AM  
**Location:** 44 E Downer Pl Aurora, IL 60505-3302

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 09/05/2013

**Description:**

The program will provide funds to facilitate home purchases to LMI homeowners

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14MC170002		\$28,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$28,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	17	13	0	0	17	13	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>25</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>14</b>	<b>0</b>	<b>0</b>

Female-headed Households:

3 0 City of Aurora 2016 CAPER - Page 61

3



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 6

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2015	Due to lack of response from eligible homebuyers, the City expanded the downpayment assistance program to include all properties within the City limits in early March. After thorough outreach, we successfully processed our first two grants in the second quarter. At the end of the year, the following the following properties' owners received a \$2,000 forgivable loan:	
------	---	--

Addresses redacted for purposes of CAPER

2016



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 7

**PGM Year:** 2013  
**Project:** 0006 - Economic Development  
**IDIS Activity:** 2102 - Waubensee Community College-NRSA SBDC Small Business Support Project

**Status:** Open  
**Location:** 18 S River St Aurora, IL 60506-4134  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B)  
**National Objective:** LMJ

**Initial Funding Date:** 09/05/2013

**Description:**

The project will conduct small business inventory and tailored support programs for NRSA businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,000.00	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$41,691.59
<b>Total</b>	<b>Total</b>			<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$41,691.59</b>

**Proposed Accomplishments**

Jobs : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 8

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Q1-The Small Business Development Center has identified and contracted with a vendor, Quad County African American Chamber of Commerce, to begin development of a survey of small businesses in the NRSA. Q2- A focus group session attended by eight individuals and a mailing of 300 surveys to businesses occurred in June. Q3- Sixty six surveys have been completed as of September 30, 2014. Ninety-eight individuals, representing both NRSA and non-NRSA areas, received one-on-one coaching sessions in both English and Spanish during September on financial topics identified as needs by survey respondents. Q4- Eighty- five surveys total were completed, which surpassed the target goal.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 9

**PGM Year:** 2014  
**Project:** 0010 - Public Infrastructure  
**IDIS Activity:** 2125 - City of Aurora Street Maintenance Division- Ash Tree Replacement Program

**Status:** Completed 3/9/2016 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Tree Planting (03N)  
**National Objective:** LMA

**Initial Funding Date:** 02/10/2016

**Description:**

Program will replace Ash trees impacted by Emerald Ash Borer.  
Eligibility limited to trees located in parkway public right of way within low-mod census tracts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,605.83	\$0.00	\$0.00
		2014	B14MC170002		\$0.00	\$9,605.83
<b>Total</b>	<b>Total</b>			<b>\$9,605.83</b>	<b>\$0.00</b>	<b>\$9,605.83</b>

**Proposed Accomplishments**

Public Facilities : 100  
Total Population in Service Area: 2,052  
Census Tract Percent Low / Mod: 55.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	34 Ash Trees were replaced in LMI census tract area 852905.02. Trees were replanted in the public-right-of ways where trees were removed by the City's street maintenance division because of the emerald ash borer infestation. The intent of the project was to beautify the neighborhood and remove the visual blight that was created when the mature Ash trees were destroyed.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 10

**PGM Year:** 2013  
**Project:** 0002 - Neighborhood Revitalization/Micro-Businesses  
**IDIS Activity:** 2138 - Home Improvement Incentive Program (HIIP)

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMHSP

**Initial Funding Date:** 08/20/2014

**Description:**

This program will fund 90% of exterior home improvements (visible from the street) up to \$2,000 to incentivize exterior home repairs and beautify the NRSA area. Examples may include painting, awnings, siding, private driveways, landscaping, etc. Housing repairs and upgrades covered by other City funded programs (e.g., Safety First) would be excluded from this program. Priority will be given to homes in the City's Neighborhood Revitalization Strategy Area. Three year legal covenants for homeownership and home maintenance will apply.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$11,450.95
		2014	B14MC170002		\$3,800.00	\$9,574.37
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$3,800.00</b>	<b>\$21,025.32</b>

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	4	0	0	9	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 11

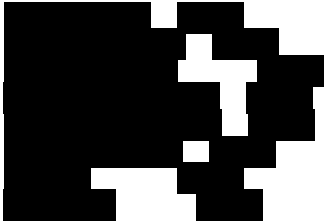

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>0</b>	<b>0</b>

Female-headed Households:	1	0	1
---------------------------	---	---	---

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1-3, We have assisted 5 homeowners with exterior home improvements. There are 6 more projects in various stages.</p> <p>Q4- We assisted 3 homeowners with exterior home improvements. There are 2 more projects in various stages.</p> <p>The following properties received assistance in PY 2014:</p> 	
2015	<p>Forms were updated. Outreach efforts continued to promote the program via English/Spanish advertisements in the newspaper. The program received seven applications in 2015.</p> <p>The following properties received assistance under PY 2015:</p> 	
2016	<p>Q1 and Q2: No activity to report.</p> <p>Q3: The last homeowner to be assisted had the request for payment made days before the beginning of quarter 3. Several in-process applicants did not complete the work by the end of quarter 3.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 12

<b>PGM Year:</b>	2015				
<b>Project:</b>	0012 - Economic Development: Small Business				
<b>IDIS Activity:</b>	2153 - City of Aurora NRD - Sm. Business Micro Lending Program				
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities		
<b>Location:</b>	51 E Galena Blvd Aurora, IL 60505-3313	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Micro-Enterprise Assistance (18C)	<b>National Objective:</b>	LMCMC

**Initial Funding Date:** 08/10/2015

**Description:**

This activity will establish a micro-lending pool to make small business loans between 4500 and \$25,000 that support entrepreneurs who are unable to access traditional financing. The lending pool will be out-sourced to an entity that is experienced in micro-lending. A specific target of these loans will be the 300 + businesses with identified as existing within the city's NRSA. The program will make the NRSA its primary area of focus, and will make CDBG eligible block groups its secondary priority.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 13

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 14

**PGM Year:** 2015  
**Project:** 0009 - Housing: Improve existing housing  
**IDIS Activity:** 2156 - Fox Valley Habitat for Humanity- Working Families Rebuilding Neighborhoods

**Status:** Completed 2/15/2016 3:47:34 PM

**Location:** 911 W Galena Blvd Aurora, IL 60506-3751

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 08/10/2015

**Description:**

The project will leverage other funds for the acquisition and rehab of 9 foreclosed homes for sale to eligible buyers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 15

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Q1:Subrecipient Agreement pending - awaiting HUD Approval of City's 2015 AAP. Q2:HUD approval granted on June 18, 2015. Subrecipient Agreement date of execution, June 25, 2015. Q3:We continued to work on the property located at 911 W Galana Blvd, 60506. This house will be completed in Qtr 4. We also purchased another house that we will be working on in Qtr 4. Q4: The house located at 911 W Galena Blvd (60506) has been completed. We started working on the home located at 609 Elmwood. This home will be handicap accessible.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 16

**PGM Year:** 2015  
**Project:** 0009 - Housing: Improve existing housing  
**IDIS Activity:** 2157 - Joseph Corporation- Safety First Program Delivery

**Status:** Completed 3/31/2016 12:00:00 AM  
**Location:** 410 Dayward Ct Aurora, IL 60505-5002

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/10/2015

**Description:**

The project provides urgent rehabilitation of homes owned by low-income homeowners, for code related deficiencies.  
Funds to be used for construction costs.  
Administrative and program management costs will be drawn and reported in a separate activity.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$144,878.91	\$38,309.58	\$144,878.91
<b>Total</b>	<b>Total</b>			<b>\$144,878.91</b>	<b>\$38,309.58</b>	<b>\$144,878.91</b>

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	14	0	0	23	14	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>28</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>14</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 17

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	10	0	10	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1: Subrecipient agreement pending - awaiting HUD Approval of City's 2015 AAP. Q2: HUD approval granted on June 18, 2015. Subrecipient Agreement date of execution, June 25, 2015. No activity due to June HUD approval. Q3: Six projects in process, two projects out for bid, four pending applications. Q4: 3 in process, 2 out for bid. Project extension granted.	
2016	Q5: The project deadline was extended due to late start on program year while City awaited its 2015 AAP approval.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 18

**PGM Year:** 2015  
**Project:** 0007 - Public Facilities  
**IDIS Activity:** 2159 - PADS - Bathroom Rehabilitation

**Status:** Completed 2/7/2017 9:14:21 AM  
**Location:** 659 S River St Aurora, IL 60506-5551

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Initial Funding Date:** 08/10/2015

**Description:**

The project consists of rehabilitation of the bathroom facilities in the Overnight Emergency Shelter and the Transitional Living Community.  
Funds to be used for construction costs.Presumed Benefit Activity - Homeless

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$148,867.90	\$65,047.90	\$148,867.90
<b>Total</b>	<b>Total</b>			<b>\$148,867.90</b>	<b>\$65,047.90</b>	<b>\$148,867.90</b>

**Proposed Accomplishments**

Public Facilities : 120

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	11
Black/African American:	0	0	0	0	0	0	79	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>15</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 19

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	25
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	113
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1- We are currently waiting for an executed contract in order to begin the Bathroom Remodel Phase 2 Project.</p> <p>Q2 - We received the executed contract agreement for the Bathroom Remodel Phase 2 Project during the final week in June. We have completed everything needed to start the Public Bidding process which will begin in July.</p> <p>Q3 - Bidding for the project began in July with the public bid opening taking place on 8-5. Because there was only 1 bid (which was not opened) it was decided to repeat the bidding process. The second public bid opening took place on 8-28 with several bids submitted. The lowest bid, from Lite Construction, Inc., for \$139,700, was accepted and a contract was signed. The project is scheduled to begin during the first week in October.</p> <p>Q4 - The project began during this period. There were delays because the lead time for some materials was longer than anticipated and Spancrete floors in the bathrooms made it more difficult to get penetrations through for the sewers and water. Because of these reasons we did request and receive an extension to 1-31-16. As of 12-31-16 all bathrooms are complete except for the ADA compliant one. ***Please note that because of the lateness of the completion of the project, the number of persons reported in Q4 is actually the total of persons served during calendar year 2015. This is the number that is served during a typical year and the true number of persons that this project will benefit.</p> <p>Construction for the project was completed in January 2016. The Certificate of Occupancy was issued on February 10, 2016.</p>	
2016	<p>Construction for the project was completed in January 2016. The Certificate of Occupancy was issued on February 10, 2016.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 20

**PGM Year:** 2015  
**Project:** 0009 - Housing: Improve existing housing  
**IDIS Activity:** 2160 - Rebuilding Together Aurora- Safe at Home

**Status:** Completed 2/28/2016 12:00:00 AM

**Location:** [REDACTED]

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 08/10/2015

**Description:**

The program assists low to moderate income senior and disabled residents with ramps and home repairs, and health/safety related code violations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$127,000.00	\$35,412.18	\$127,000.00
<b>Total</b>	<b>Total</b>			<b>\$127,000.00</b>	<b>\$35,412.18</b>	<b>\$127,000.00</b>

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	12	0	0	25	12	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>31</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>12</b>	<b>0</b>	<b>0</b>
Female-headed Households:	19		0		19			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 21

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	12	0	12	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1: Subrecipient Agreement pending - awaiting HUD Approval of City's 2015 AAP. During this quarter we received and processed applications.</p> <p>Q2: HUD approval granted on June 18, 2015. Subrecipient Agreement date of execution, June 25, 2015. Due to the late approval of funding, no projects were completed during this quarter. Per RTA: "Even though we had not received full funding until nearly the end of the quarter, we have been processing applications and preparing for when funding was approved. Beginning June 29 we were able to assign projects to our construction managers for initial preview and evaluation. We are excited to have the funding officially available so we can begin serving our homeowners."</p> <p>Q3: Per RTA: This quarter we completed work on 2 homes. In 1 home we were able to repair a roof leak that had caused water damage and mold inside the home. With the repair made, we were able to remove and replace the damaged drywall. This improved the air quality and overall health of the environment for the residents of the home. In the second home we provided a ramp, replaced the floor in the bathroom and provided the homeowner with a walk-in shower. Moving the toilet and sink to different locations also provided additional accessibility to the homeowner. These changes made an incredible difference in the lives of the disabled individual and her caregiver in being able to meet their needs. In addition to the 13 homes completed this quarter, projects are nearly complete on 6 homes and 6 additional homes have been selected and are in various stages of construction, have been awarded or have been put out for bids. We have 2 applications in the approval process. Outreach continues for this program as we know the need is great. We plan to continue providing this service to our homeowners into the coming years. We applied for and were granted an extension to our original completion date for the grant. The outstanding projects will be completed by Feb. 29, 2016.</p> <p>Q4: This quarter we completed work on 13 homes. In 7 of the homes we provided accessibility through the addition of walk-in showers and/or bathroom modifications. For one of the homeowners we provided an ADA ramp and we installed ADA height toilets in 5 of the homes. Repairs such as railings, loose brick repair, grab bars, new flooring, light fixtures and step repair made 11 of these homes safer. In two of the homes we were able to remove mold and prevent further water damage by repairing flooring, drywall and roofing. These home modifications provided a safer, healthier environment for these homeowners, allowing them to remain in their homes and live more independently.</p>	
2016	<p>During the additional 5th quarter we completed work on 16 homes, with additional projects on 2 homes previously served. In 12 of the homes we provided accessibility through the addition of walk-in showers and/or bathroom modifications. We installed ADA height toilets in 10 of the homes. Repairs such as railings, grab bars, new flooring, and window repair made 14 of these homes safer. In 1 home we were able to prevent water damage by repairing a roof and gutters and in 5 of the homes we were able to repair water damage by repairing drywall. At one home we removed a tripping hazard in the homeowner's sidewalk and in another home we repaired plumbing and electrical issues. These home modifications provided a safer, healthier environment for these homeowners, allowing them to remain in their homes and live more independently.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 22

**PGM Year:** 2015  
**Project:** 0012 - Economic Development: Small Business  
**IDIS Activity:** 2162 - NRSA Commercial Facade Improvement Program

**Status:** Open  
**Location:** 44 E Downer Pl Aurora, IL 60505-3302

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

**National Objective:** LMA

**Initial Funding Date:** 08/11/2015

**Description:**

This activity will support rehabilitation and preservation of commercial property; encourage new business; and retain, revitalize, and expand existing business in downtown Aurora.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 20  
Total Population in Service Area: 5,390  
Census Tract Percent Low / Mod: 67.72

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 23

<b>PGM Year:</b>	2015				
<b>Project:</b>	0007 - Public Facilities				
<b>IDIS Activity:</b>	2164 - On-Site Parking Lot Improvements - Phase 1				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1110 Jericho Rd Aurora, IL 60506-5822	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Parking Facilities (03G)	<b>National Objective:</b>	LMC

**Initial Funding Date:** 08/10/2015

**Description:**

Project will provide funding to rehabilitate the Pantry's existing parking lot to address and further accomodate parking and safety issues.  
The improvements will include the installation of lighting (for evening hours), paving and re-paving of the parking lot, and the installation of a driveway along the west side of the pantry building to allow for more functional ingress and egress to the Pantry's site.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 6,800

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 24

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 25

**PGM Year:** 2016  
**Project:** 0007 - Neighborhood Revitalization/Improvements  
**IDIS Activity:** 2165 - City of Aurora Engineering Division- Residential Resurfacing Program

**Status:** Completed 12/2/2016 12:00:00 AM  
**Location:** 44 E Downer Pl Aurora, IL 60505-3302  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)  
**National Objective:** LMA

**Initial Funding Date:** 09/12/2016

**Description:**

The project provides street reconstruction projects within low-mod income census tracts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$360,000.00	\$360,000.00	\$360,000.00
<b>Total</b>	<b>Total</b>			<b>\$360,000.00</b>	<b>\$360,000.00</b>	<b>\$360,000.00</b>

**Proposed Accomplishments**

People (General) : 10,000  
Total Population in Service Area: 11,590  
Census Tract Percent Low / Mod: 63.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Q1 and Q2: HUD approval pending, project cannot proceed. Q3: Street resurfacing project was completed as of October 14, 2016.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 26

**PGM Year:** 2016  
**Project:** 0002 - Administration  
**IDIS Activity:** 2169 - City of Aurora- CDBG Administration- 2016

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 08/16/2016

**Description:**  
Administration of CDBG Program  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$274,737.83	\$224,618.38	\$224,618.38
	PI			\$19,160.37	\$19,160.37	\$19,160.37
<b>Total</b>	<b>Total</b>			<b>\$293,898.20</b>	<b>\$243,778.75</b>	<b>\$243,778.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 27

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 28

**PGM Year:** 2016

**Project:** 0004 - Public Services/Elderly/Special Needs

**IDIS Activity:** 2170 - Senior Services Associates, Inc.- Community Connection Center

**Status:** Completed 12/31/2016 12:00:00 AM

**Location:** 900 N Lake St Aurora, IL 60506-2535

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 08/15/2016

**Description:**

This program provides case management and information services to seniorsdisabled residents to allow them to remain safely in their own home as long as possible.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$19,375.00	\$19,375.00	\$19,375.00
<b>Total</b>	<b>Total</b>			<b>\$19,375.00</b>	<b>\$19,375.00</b>	<b>\$19,375.00</b>

**Proposed Accomplishments**

People (General) : 5,010

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,790	1,298
Black/African American:	0	0	0	0	0	0	835	0
Asian:	0	0	0	0	0	0	97	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	96	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,828</b>	<b>1,298</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 29

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,638
Low Mod	0	0	0	1,751
Moderate	0	0	0	1,898
Non Low Moderate	0	0	0	541
Total	0	0	0	5,828
Percent Low/Mod				90.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: This quarter we exceeded the numbers served from the first quarter of last year. This was made more remarkable because we were not able to increase staff because of the lack of a state budget delaying payments for some programs now 8 months. We have also exceeded the number of services put in place to aid each care management client to remain in their homes in the community, last year this average was 3.2, this year it is 4. We are pleased with the way our staff has risen to the needs of Aurora's seniors while we wait again for a state budget. We will be expanding our "evidence based" wellness programs to additional locations in Aurora to better serve seniors and persons with disabilities closer to their home and allowing more than one session at a time.</p> <p>Q2: The lack of state funding has forced the agency to leave one vacated position open and to reduce a critical position to half time, with this full time staff replacing a second vacated position as half time. This has led to slightly longer wait time for service in less critical situations.</p> <p>Q3: With the passing of a stop-gap budget some State of Illinois funds were received. There remains some impact to the amount of clients served but interns and volunteers assisting with paperwork has allowed case managers to increase their volume and contain waiting lists. During this quarter outreach to seniors that have not been out client previously was completed, contacting 350 senior households. The effects of this outreach will be felt in the fourth quarter.</p> <p>Q4: Through outreach, activities and from referrals our staff assisted 1807 City of Aurora seniors and disabled persons providing information and assistance with accessing benefits last year. Because the State of Illinois had no budget for the year we were forced to work short a full time staff person. Case managers were also working short staffed and provided services for 2377 seniors providing services valued at \$3,931,324 spent in the Aurora community. These benefits also allow our clients additional funds to spend on food, housing, medications, etc.; this savings will likely be spent in their hometown, Aurora. The annual total of unduplicated clients served this year was 4054. All wellness "evidence based" programming is now offered at Constitution House, additional sites to be added next summer.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 30

**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2171 - Breaking Free, Inc- Homeless Substance Abuse Treatment

**Status:** Open  
**Location:** 120 Gale St Aurora, IL 60506-5084  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Substance Abuse Services (05F)

**National Objective:** LMC

**Initial Funding Date:** 08/15/2016

**Description:**

The program will serve homeless residents through substance abuse assessment, intervention treatment and case management.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$20,000.00	\$17,510.40	\$17,510.40
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$17,510.40</b>	<b>\$17,510.40</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	6
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>6</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 31

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: Engagement: the % of clients receive at least 4 sessions within 30 days from the date of opening. 75% of clients received 4 sessions. 2) Retention: the % of clients receive at least 10 sessions of care after first month of treatment - Cant' currently pull this data due to timing for the year. 3) Continuity of care: % of clients who are participating in a 12-step or other self help group 30 days prior to the completion of treatment - 33% of clients attend 12 step. 4)completion: the % of clients that are successfully discharged from services at Hesed House. 33% of clients discharged successfully. We seem to be on track to hit our projected numbers for the year.</p> <p>Q2:Engagement: the % of clients receive at least 4 sessions within 30 days from the date of opening. 46% of clients received 4 sessions. 2) Retention: the % of clients receive at least 10 sessions of care after first month of treatment - 22% of clients 3) Continuity of care: % of clients who are participating in a 12-step or other self help group 30 days prior to the completion of treatment - 13 % of clients 4)completion: the % of clients that are successfully discharged from services at Hesed House. 19% of clients discharged successfully.We are looking at trends of client engagement for this timeframe. Often due to the weather of the summer months we see less clients engaged in services. This trend follows past years as well. We are looking at new ways of outreach to engage clients back into the office for services.</p> <p>Q3:1) Engagement: the % of clients receive at least 4 sessions within 30 days from the date of opening. 40% of clients received 4 sessions. 2) Retention: the % of clients receive at least 10 sessions of care after first month of treatment - 20% of clients 3) Continuity of care: % of clients who are participating in a 12-step or other self help group 30 days prior to the completion of treatment - 22 % of clients 4)completion: the % of clients that are successfully discharged from services at Hesed House. 30% of clients discharged successfully.</p> <p>In August, our substance abuse counselor has taken on two Aurora University interns to help with crisis intervention as well as biligual services. The Hesed House counselor continues to make phone calls to detox and/or residential facilities to guests in need of a higher level of care.</p> <p>Q4:1)1) Engagement: the % of clients receive at least 4 sessions within 30 days from the date of opening. 61% of clients received 4 sessions. 2) Retention: the % of clients receive at least 10 sessions of care after first month of treatment - 18% 3) Continuity of care: % of clients who are participating in a 12-step or other self help group 30 days prior to the completion of treatment - 60% of clients attend 12 step or other self help. 4)completion: the % of clients that are successfully discharged from services at Hessed House. 66% of clients discharged successfully. The number of clients served has increased as well as clients engagement in both Breaking Free services and 12 step and community support systems has increased due to continued reengagement, out reach and case management. Hessed House guest have continued to seek detox and residential services with help from our substance abuse counselor. Although this specific high risk population may lack motivation and readiness for change, our substance abuse counselor continues to encourage active communication and developing a rapport for continued support for all Hessed House guests.The addition of two interns from Aurora University has been helpful with crisis intervention and taking on additional clients on their case load. Clients have been continuing to receive referrals for mental health services for additional support.</p>	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 32

**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2172 - Family Focus- Early Childhood Services

**Status:** Open

**Location:** 550 E. 2nd Street Aurora, IL 60505

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 08/15/2016

**Description:**

The program offers educationally enhanced early childhood activities for children, while parents participate in adult services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$30,000.00	\$10,722.66	\$10,722.66
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$10,722.66</b>	<b>\$10,722.66</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	240	240
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>240</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 33

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	240
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	240
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: During first quarter 63 children participate in educational programming allowing 48 parents to participate in GED and parenting skill classes. The classroom is guided by the Math All Around Me, and Music and Me curriculum an evidence-base curriculum structure for 0-3 and 3-5 years old classroom. Some of the activities included story time, finger painting, free play, gym time and snack time. During this quarter Family Focus Aurora served 63 children with more than half of these families live within the NRSA boundaries. Classes are Mondays and Wednesday from 9:00 am to 12:00 pm Thursdays from 10:00 am to 12:00 pm and 5:00 pm to 7:00 pm.</p> <p>Q2: During the second quarter Family Focus Aurora served 57 children and 27 adults in education programming. While parents participated in programming, the early childhood classroom followed along the Parents As Teachers (PAT) curriculum. PAT is designed for children to explore their environment through developmentally-centered activities. Some activities included story time, art, free play and snack time. Family Focus collaborated with the Illinois University Extension and SPARK to provide information about nutrition and to facilitate Parent Cafes. Parent Cafes are opportunities for parents to identify and discuss their own family strengths and protective factors. Early childhood services also supported Adult Literacy, GED, and parenting groups (Doula and Healthy Families, for parents of children 0-3).</p> <p>Q3: Family Focus' early childhood groups did not meet Jul-Sept. Early childhood programs' typically have a break in the schedule in July. Unfortunately, in August, each of the scheduled groups was canceled, the result of a broken air conditioner. Family Focus administrators worked with the landlords of the facility to get this fixed; however, it took much longer than anticipated. In the meantime, the space was unfit for participants, especially young children, due to the extreme heat. Family Focus' Adult Literacy program also took a break from instruction Jul-Sept. due to staff transition and a short-term lapse in funding (see additional information). Family Focus Aurora's (FFA) Adult Literacy program did not operate this quarter due to funding delays. One program grant and capacity grant were delayed by the foundation's restructuring and another program grant, matching support, was delayed as a result. FFA will receive the funds in October including a capacity building grant to strengthen the program and formalize the partnership with Waubensee Community College (WCC). A key component of our partnership with WCC will be our ability to serve adults with young children and offer free childcare, a service WCC is not equipped to offer. FFA will begin working with a consultant to formalize the FFA and WCC program partnership and reinforce the quality of the FFA Adult Literacy program.</p> <p>Q4: During fourth quarter Family Focus Aurora offered childcare to 24 new families, one of which lived in NRSA boundaries. Children participated in play groups, story time, and developmental screenings while parents participated in parenting skill and GED classes. The early childhood activities offered were developmentally appropriate and designed by the evidence-based curriculum, Parents As Teachers. In addition to providing childcare during regularly scheduled Parenting Groups and Adult Literacy classes, Family Focus also had the opportunity to collaborate with the Aurora Public Library. The goal of this partnership is to increase the literacy level of program participants and to encourage quality time between parents and children. The library provided a story time open to families in the community. Family Focus advertised the event, encouraged families to attend and to apply for a library card at the event. The University of Illinois Extension partnership also continued.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 34

**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2173 - Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service

**Status:** Completed 12/31/2016 12:00:00 AM  
**Location:** 1144 E Galena Blvd PO Box 1911 Aurora, IL 60505-4522  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)  
**National Objective:** LMC

**Initial Funding Date:** 08/16/2016

**Description:**  
The program provides early childcare and education readiness services to low-income families who are employed or in an approved education/training program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	175	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>3</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

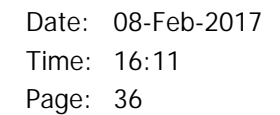
Page: 35

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	179
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: Each student in our program has been given an individual educational plan in four areas of development which includes: Social/Emotional, Physical, Cognitive and Language. We have set goals for each student and will monitor the students progress during this program year. The success and readiness to move to the next curriculum level with eventual graduation to the next curriculum level.</p> <p>Q2: During this Quarter the new students where given an individual educational development screening, and the other students continue with their individual educational plan in the four areas of development which includes; social/emotional, physical, cognitive and language. The Teachers activities encourages the students to continue in their current curriculum lesson plans.</p> <p>Q3:During this Quarter the new students where given an individual educational development screening, and the other students continue with their individual educational plan in the four areas of development which includes: social/emotional, physical, cognitive and language. The Teachers activities have encourage and engage the students to participate in the continual educational plan of development so that they would be ready to transition to the next curriculum level.</p> <p>Q4:During this Quarter the new students where given an individual educational development screening, and the other students continue with their individual educational plan in the four areas of development which includes: social/emotional, physical, cognitive and language. The Teachers activities have encourage and kept each student engage to continue in their educational plan of development. At the end of our 4th Quarter report 95% of our students has successfully completed their curriculum level and have move to the next curriculum level.95% of our students enrolled in our program has successfully completed their curriculum level and have move to the curriculum level.</p>	



PR03 - AURORA



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 37

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	206
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	212
Percent Low/Mod				99.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1:Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 21 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on January 12 - 31, 2016. We have expended \$ 3,222.10 grant funds for the first quarter to date.</p> <p>Q2: Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 62 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on February 1 - April 30, 2016. We have expended \$ 14,018.79 for the second quarter.for a total of \$ 17,240.89.</p> <p>Q3:Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 68 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on May 1 - July 31, 2016.Due to the State of Illinois budget impasse, Mutual Ground staff are finding it hard to give their clients/residents referrals with other agencies. Several agencies throughout Illinois are cutting back on services. The residents continue to struggle with affordable housing and childcare. Most can not find a job or lack the skills for a better paying job.</p> <p>Q4:Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 42 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on August 1 - October 31, 2016.We have expended \$ 5,302.03 for the fourth quarter for a total of \$ 40,000.00.</p> <p>Due to the State of Illinois budget impasse, Mutual Ground staff are finding it hard to give their clients/residents referrals with other agencies. Several agencies throughout Illinois are cutting back on services. The residents continue to struggle with affordable housing and childcare. Most can not find a job or lack the skills for a better paying job. Mutual Ground's performance measures will be lower than projected due to fewer staff. Due to the State of Illinois budget impasse we needed to restructure and terminated two staff in the Domestic Violence shelter program in November.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 38

**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2176 - Public Action to Deliver Shelter, Inc DBA Hesed House- SEEDS Case Management Program

**Status:** Open  
**Location:** 659 S River St Aurora, IL 60506-5551

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 08/15/2016

**Description:**

The program provides case management services to assist families and individuals with supportive services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$20,000.00	\$18,292.50	\$18,292.50
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$18,292.50</b>	<b>\$18,292.50</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	543	197
Black/African American:	0	0	0	0	0	0	382	7
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	19	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>968</b>	<b>206</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 39

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	858
Low Mod	0	0	0	89
Moderate	0	0	0	12
Non Low Moderate	0	0	0	9
Total	0	0	0	968
Percent Low/Mod				99.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: 529 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 20 persons received LINK cards; 6 received SSI benefits; 6 obtained medical benefits; 6 completed employment goals; 51 obtained employment; 2 achieved education goals; 5 obtained financial goals; 68 obtained housing; 48 persons obtained ID documents enabling them to apply for benefits, school, etc.; 12 resolved legal issues; 13 people reached mental health goals; 8 persons obtained a dental procedure; 6 persons obtained a medical procedure; 30 persons reached substance abuse goals; and, 6 obtained a vehicle. SEEDS case managers continue to meet with homeless clients on a daily basis.</p> <p>Q2: 158 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 32 persons received LINK cards; 1 received SSI benefits; 3 obtained medical benefits; 8 completed employment goals; 67 obtained employment; 1 achieved education goals; 10 obtained financial goals; 83 obtained housing; 36 persons obtained ID documents enabling them to apply for benefits, school, etc.; 3 resolved legal issues; 26 people reached mental health goals; 3 persons obtained a dental procedure; 7 persons obtained a medical procedure; 34 persons reached substance abuse goals; and, 3 obtained a vehicle. SEEDS case managers continue to meet with homeless clients on a daily basis.</p> <p>Q3: 179 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 30 persons received LINK cards; 5 received SSI/SSDI benefits; 2 obtained medical benefits; 3 completed employment goals; 47 obtained employment; 2 achieved education goals; 14 obtained financial goals; 85 obtained housing; 38 persons obtained ID documents enabling them to apply for benefits, school, etc.; 1 resolved a legal issue; 13 people reached mental health goals; 0 persons obtained a dental procedure; 6 persons obtained a medical procedure; 15 persons reached substance abuse goals; and, 7 obtained a vehicle. SEEDS case managers continue to meet with homeless clients on a daily basis.</p> <p>Q4: 102 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 33 persons received LINK cards; 1 received SSI/SSDI benefits; 11 obtained medical benefits; 3 completed employment goals; 43 obtained employment; 0 achieved education goals; 15 obtained financial goals; 90 obtained housing; 53 persons obtained ID documents enabling them to apply for benefits, school, etc.; 8 resolved legal issues; 12 people reached mental health goals; 4 persons obtained a dental procedure; 23 persons obtained a medical procedure; 5 persons reached substance abuse goals; and, 1 obtained a vehicle. SEEDS case managers continue to meet with homeless clients on a daily basis.</p>	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 40

**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2177 - Quad County Urban League- Employment and Assistance Referral Program

**Status:** Open  
**Location:** 1685 N Farnsworth Ave Aurora, IL 60505-1509

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 08/15/2016

**Description:**

The Employment and Referral Assistance Program serves Aurora residents by assisting them in attaining the skills necessary to become gainfully employed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$20,000.00	\$19,440.21	\$19,440.21
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$19,440.21</b>	<b>\$19,440.21</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	112
Black/African American:	0	0	0	0	0	0	302	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	51	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>506</b>	<b>130</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 41

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	235
Low Mod	0	0	0	221
Moderate	0	0	0	49
Non Low Moderate	0	0	0	1
Total	0	0	0	506
Percent Low/Mod				99.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1:We are at 48% (243) of our overall project service goal of 500. Twenty four clients participated in work readiness, bringing us to 48% of our service goal of 50 persons. To date, 74 persons have enrolled in computer classes, bringing us to 98% of our overall goal to serve 75 people through computer training. Two (2) percent of clients are currently interviewing for unsubsidized employment and 9% of E.A.R. clients have been placed in employment opportunities (work experiences and unsubsidized jobs). Eleven clients have enrolled in the CONSTRUCT job readiness program that provides math remediation, CDL permit training and testing, and connection to construction and utility employers for jobs.In comparing our implementation and results based on our logic model we have realized the following results in Q1: we anticipated serving 254 persons in Q1, we served 243 persons, bringing us to 95% of that goal. We anticipated that 18 clients would take computer classes in Q1, we exceeded that number by 411%. 24 of 25 (96%) anticipated persons participated in work readiness and were referred to employers in this quarter. Twenty-two (22) of 38 (57.8%) anticipated persons were placed in work experiences and 2 of 19 (10.5%) individuals were placed in unsubsidized jobs.</p> <p>Q2:In this quarter, we reached 56% of our overall project service goal of 500. Fifty-three (53) total clients have participated in work readiness; we have now exceeded this goal by 6%. To date, 83 persons have enrolled in computer classes; exceeding our overall goal by 5%. Ten percent of clients have interviewed with local employers and 9% have been placed in employment opportunities. We are on track to meet the goals of the project by project end. In Q3, QCUL will offer multiple work readiness and employment workshops and will host a job fair to help more clients find sustainable employment.</p> <p>Q3:In Q3, the Urban League served 160 individuals: 17 youth, ages 17-24, received career counseling and 7 had a paid work experience; 60 persons received assisted referrals to employer partners for job opportunities, financial institutions to set up/learn about banking products and others were referred to CBOs for emergency housing and utility needs; 4 persons completed a computer class; 13 individuals received financial and employment counseling; and 66 youth, ages 12-15, participated in a leadership, academic and STEM career 5-week skills camp. Eight persons signed up for an employment workshop (8/30) and 6 persons attended an entrepreneurship workshop (9/28).In Q4, the Urban League will host a UPS job fair on 10/11, an employment workshop - Embracing Success (date to be determined), and other company specific job fairs are being planned. The QCUL will continue to provide financial empowerment services to clients to primarily help them become employed or better employed, learn to save or increase savings and reduce debt.</p> <p>Q4:In Q4, the Urban League served 87 clients: 35 persons received career counseling; 15 received soft skills training; 1 person had a paid work experience; 42 persons received assisted referrals to employer partners for job opportunities, financial institutions to set up/learn about banking products and others were referred to CBOs for emergency housing and utility needs; 9 individuals received financial and employment counseling; and 5 persons attended a mini job fair on December 15th with participating companies Eagle Flexible Packaging, CoWorx Staffing, Fox Valley Park District, The Electrical Construction and Building Trades Local 701 and International Paper. The QCUL exceeded its service goal of 500 and is currently planning and implementing programming for 2017 to include, but not limited to, job fairs, career counseling, financial counseling, computer classes and job placement and referral services.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 42

**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2178 - Waubensee Community College- Hesed House Employment Skills Program

**Status:** Open  
**Location:** 18 S River St Aurora, IL 60506-4134  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 08/15/2016

**Description:**

The program provides four week employability training sessions for clients of Hesed House homeless shelter.  
The clients participate in work experience arranged by the program coordinator.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$18,000.00	\$18,000.00	\$18,000.00
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	4
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>4</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 43

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: Of the eleven participants in group and individual rapid re-employment sessions, six individuals obtained employment during this quarter. Five participants continue to be assisted with obtaining employment. During the first quarter, one group session was held Feb 5-26 with three successful completers. Three workshops on resume writing were provided; two of the workshops were offered in Spanish. Eight people were assisted individually with their job search. Of particular note this quarter is that one participant, who is hearing impaired and developmentally disabled, required significant assistance finding a job. He successfully found employment as a dishwasher in the food service industry.</p> <p>Q2: During the second quarter, eight individuals obtained employment following assistance with employment skills. Six individuals were hired by temp agencies, one person hired as a butcher in a grocery store, and another hired as a part-time cashier in a retail store. The ninth individual has had several interviews and continues to seek employment. One group session was held April 4-29 with two completers. Seven individuals were assisted individually with rapid re-employment. Hesus House will not be renewing its agreement with WCC to continue the program after June 30, 2016. WCC has informed the City of Aurora of early termination of the CDBG grant.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 44

**PGM Year:** 2016  
**Project:** 0005 - Housing: Improve existing housing  
**IDIS Activity:** 2179 - Rebuilding Together Aurora- Safe at Home

**Status:** Open  
**Location:** 111 W Downer Pl 5th Floor Aurora, IL 60506-6112

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/16/2016

**Description:**

The program assists low to moderate income senior and disabled residents with ramps and home repairs, and health/safety related code violations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$127,226.00	\$50,387.00	\$50,387.00
<b>Total</b>	<b>Total</b>			<b>\$127,226.00</b>	<b>\$50,387.00</b>	<b>\$50,387.00</b>

**Proposed Accomplishments**

Housing Units : 21

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	6	0	0	11	6	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>6</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

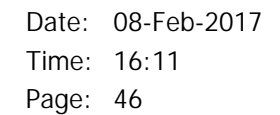
Page: 45

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1 and Q2: No activity to report. The City did not receive its 2016 AAP approval from HUD until August 2016.</p> <p>Q3: Due to the late receipt of funding, no projects were completed this quarter. Staff continued outreach, scoped homes, submitted environmental reviews and work on some homes has been awarded and begun. Although no projects were completed this quarter, 19 projects have been selected and are in the process of bidding, awarded, or construction commencement. These projects include ramps, bathroom modifications, and other accessibility and safety modifications.</p> <p>Q4: This quarter we completed work on 12 homes. Ramps were installed in 5 of the homes. In 7 of the homes we provided greater accessibility through the addition of walk-in showers and/or bathroom modifications, ADA toilets and low-rise steps at exterior entrances. Repairs such as railings, window glass repair, grab bars, new flooring, light fixtures, sidewalk repair, electrical repair, mold removal and plumbing made 8 of these homes safer. These home modifications provided a safer, healthier environment for these homeowners, allowing them to remain in their homes and live more independently. In addition to the 12 homes completed this quarter, projects are nearly complete on 4 homes and 3 additional homes have been selected and are in various stages of construction. We have 6 applications in the approval process. Outreach continues for this program as we know the need is great. We plan to continue providing this service to our homeowners into the coming years.</p>	



Page: 46 of 58



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 47

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	858
Low Mod	0	0	0	89
Moderate	0	0	0	12
Non Low Moderate	0	0	0	9
Total	0	0	0	968
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1 and Q2: No activity to report. The City of Aurora did not receive approval for its 2016 AAP from HUD until August 2016.</p> <p>Q3:Final bid package was submitted to the City of Aurora - after some changes package was approved. Bids for the project were solicited. 3 bids were received. Plattville Coatings, Inc. was selected to complete the project. We are currently waiting for a signed contract and to set up a time for a pre-construction meeting with the City of Aurora. Submitted 10-5-16 RJD</p> <p>Q4:The contract with Plattville Coatings was signed on 10-17-16 followed by the pre-construction meeting with the City of Aurora (Amy Munro). The roof repair work was completed on October 25, 2016. Please note that the number of persons reported in Q4 is actually the total of persons served during calendar year 2016. This is the number that is served during a typical year and the true number of persons that this project will benefit. The Roof Repair Project was completed during this period.</p>	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 48

**PGM Year:** 2016  
**Project:** 0011 - Economic Development: Micro Businesses  
**IDIS Activity:** 2181 - Invest Aurora Micro-Loan Program

**Status:** Open  
**Location:** 43 W Galena Blvd Aurora, IL 60506-4129

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMC

**Initial Funding Date:** 08/16/2016

**Description:**

Micro-loans (forgivable - 3-year term) will be provided to LMI micro-business owners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$78,950.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$78,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 8

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 49

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1 and Q2. No activities to report. The City did not receive HUD approval to use CDBG Funds until August 2016.</p> <p>Q3: Signed and executed Subrecipient Agreement. Created marketing forms, began word of mouth marketing to inform potential recipients of program launch. Target groups include businesses in our network who have expressed interest in additional funding, such as individuals whom we have worked with on Finish Line projects or referred to Waubensee Community College's Small Business Development Center. Our targeted marketing has begun, and includes door-to-door canvassing of the NRSA to hand out fliers. We hope to finish with the entire NRSA by the end of October. Marketing pieces for our kickoff event next Wednesday 10/12 were posted on our Facebook, Twitter, and LinkedIn pages. We also sent out a Constant Contact email to a list of business owners in the downtown/downtown core. The kickoff event will include all funding resources that Invest Aurora offers to help businesses expand. As such, our marketing efforts were not exclusive to any population or area, but rather the Aurora community at large. The event on 10/12 will serve as a formal announcement that HUD CDBG funding is available, and our targeted marketing will ramp up from that point on.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 50

**PGM Year:** 2016  
**Project:** 0003 - Public Facilities  
**IDIS Activity:** 2182 - Jennings Terrace - Flooring Improvement, Phase 3A

**Status:** Open  
**Location:** 275 S Lasalle St Aurora, IL 60505-4258

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)

**National Objective:** LMC

**Initial Funding Date:** 08/16/2016

**Description:**

The project provides facility rehab for the third and final phase of new flooring renovations for the Skilled Nursing and Memory Healthcare facility.  
Funds to be used for construction costs. Presumed Benefit Activity -Elderly

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$14,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 107

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>2</b>

Female-headed Households:

0 0 0 0 0 0

City of Aurora 2016 CAPER - Page 106



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 51

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	69
Moderate	0	0	0	27
Non Low Moderate	0	0	0	16
Total	0	0	0	138
Percent Low/Mod				88.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1 and Q2: No activity to report. The City of Aurora did not receive its Annual Action Plan Approval from HUD until August 2016.</p> <p>Q3: We received HUD approval in August. Bid Announcement and Bid Packet were prepared and approved. Bid Announcement was published in the Beacons News on August 19. Email and two USPS Bid Announcements were sent to Commercial Flooring Companies. Two plan holders attended the August 30 Mandatory Inspection. Public Bids were read September 15. Vortex was the lowest bidder. Vortex was notified of the bid award September 21. A Construction Meeting was held with Vortex, Jennings Terrace and the City of Aurora September 27. The contract was signed at the same meeting.</p> <p>Q4: Flooring was completed in all 16 patient rooms November 30th. Thirty patients now have new slip resistant flooring in their rooms. This new homogenous, anti-bacterial surface flooring installation is part of our Fall Prevention Program and also helps prevent the spread of bacteria. This new surface is much easier to maintain and does not require harsh chemical cleaning, that can be an irritant to our older, frail population. Since the new flooring installation, no in room falls have occurred. We record all patient progress and fall incidents in written notes. Our Fall Prevention Program includes tracking and prevention techniques.</p> <p>Flooring was delivered at the beginning of November. Patients were relocated from 4 rooms November 7th. The old flooring was removed, floor substrate was prepared, new floor and wall base was installed. The manufacturer recommended wait time was followed. Residents returned to their rooms November 11th to enjoy the benefits of the new flooring. We repeated this process the week of November 13th, the week of November 21st, and the week of November 28th. There were a few air bubbles that were addressed by the contractor. Final inspection was concluded December 13th. Dumpster waste material was removed.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 52

<b>PGM Year:</b>	2016				
<b>Project:</b>	0005 - Housing: Improve existing housing				
<b>IDIS Activity:</b>	2183 - Joseph Corporation- Safety First Program				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	32 S Broadway Aurora, IL 60505-3308	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Initial Funding Date:** 08/16/2016

**Description:**

The project provides urgent rehabilitation of homes owned by low-income homeowners, for code related deficiencies.  
Funds to be used for construction costs.  
Administrative and program management costs will be drawn and reported in a separate activity.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$227,225.00	\$37,254.00	\$37,254.00
<b>Total</b>	<b>Total</b>			<b>\$227,225.00</b>	<b>\$37,254.00</b>	<b>\$37,254.00</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	3	0	0	11	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 53

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	6	0	6	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Q1 and Q2: No activity to report. The City did not receive its 2016 AAP approval from HUD until August 2016.  Q3:No activity to report. City did not receive HUD approval for 2016 AAP until August 2016. (City extended project performance period to May 31, 2017) Various projects are in processing, and will show on the next quarterly report.  Q4:Due to late start with SF2016, projects have been extended up to March 2017.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 54

**PGM Year:** 2016  
**Project:** 0003 - Public Facilities  
**IDIS Activity:** 2184 - Association for Individual Development-Energy Efficiency Upgrades

**Status:** Open  
**Location:** 1230 N Highland Ave Aurora, IL 60506-1401

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 08/16/2016

**Description:**

The project provides energy efficiency upgrades (5 replacement rooftop AC units) for the Highland Facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$40,894.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$40,894.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1,200

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,632	502
Black/African American:	0	0	0	0	0	0	636	34
Asian:	0	0	0	0	0	0	81	7
American Indian/Alaskan Native:	0	0	0	0	0	0	38	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	218	107
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,625</b>	<b>671</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017

Time: 16:11

Page: 55

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,625
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,625
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1 and Q2: No activity to report as the City did not receive its 2016 PY HUD approval until August 2016.</p> <p>Q3:8-12-2016 mailing to minority, women, and disabled persons-owned business; 8-14-2016 advertisement for bids in newspaper; 8-24-2016 applied for building permit; 8-25-2016 pre-bid meeting; 9-14-2016 bid opening; 9-14-2016 communication to bidders of apparent low bidder; 9-20-2016 city approval to contract with low bidder; 9-27-2016 award letter to selected contractor; 10-5-2016 pre-construction meeting.</p> <p>Q4:New rooftop units delivered and installed; change order request submitted by Contractor and AID to City of Aurora, approved by City; installation of additional equipment completed; 3. City inspections completed and passed.</p>	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 56

**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2186 - Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project

**Status:** Completed 12/31/2016 12:00:00 AM  
**Location:** 1024 W Main St Saint Charles, IL 60174-1745  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

**Initial Funding Date:** 08/16/2016

**Description:**

The program provides legal services to help residents retain housing or obtain adequate affordable housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>2</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 57

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: A family of one obtained a moveout agreement which preserved eligibility for subsidized housing as well as additional time to move. A settlement agreement was negotiated for a family of six. A Prairie State attorney drafted several documents to assist a family of four who was filing their petition for review pro se after their appeal to preserve their housing choice voucher was denied. A family of 2 received advice pertaining to their housing matter. Nine cases remain open. About 33% of the grant has been expended.</p> <p>Q2: A family of four obtained a move out agreement which preserved eligibility and prevented eviction for subsidized housing. A family of seven received advice pertaining to their housing matter. Eleven cases remain open. Approximately 95% of the grant has been spent.</p> <p>Q3:One client obtained additional time to move and had her record of eviction sealed. Another client received advice and extensive brief service regarding a section 8 termination case. Four families with a total of 15 family members received advice related to their housing matters. 10 cases remain open.</p> <p>Q4:Although the grant was spent by the end of the 3rd quarter, the following gives follow-up information regarding the 10 cases that were open at the end of quarter 3.</p> <p>One client was able to obtain a new residence. Eviction from subsidized housing was prevented for a family of 5. Two households with 4 family members obtained a move out agreement and for one of the households they were also given additional time to move. Four households with 11 family members received advice related to their housing matters. 2 cases remain open.The grant was spent during the third quarter.</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2016  
AURORA

Date: 08-Feb-2017  
Time: 16:11  
Page: 58

---

<b>Total Funded Amount:</b>	<b>\$9,745,343.93</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$8,881,777.93</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,034,854.95</b>

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

PR06 - Summary of Consolidated Plan  
Projects for Report Year

DATE: 2/8/2017  
TIME: 4:16:02 PM  
PAGE: 1/2

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2016 1	Economic Development: Small Business	Initiate improvement efforts in locally selected geographical areas that complement the City Neighborhood Plans, especially within the NRSA and LMI Census Tracts.	CDBG	\$700,000.00
2	Administration	City of Aurora administration of the federal program.	CDBG	\$263,168.00
3	Public Facilities	The public facility projects include improvements/upgrades to three non-profit facilities (homeless shelter, behavioral health facility, and senior assisted living facility).	HOME	\$500,013.80
4	Public Services/Elderly/Special Needs	This project supports public services agencies that provide supportive services for elderly and persons with special needs	CDBG	\$61,984.00
5	Housing: Improve existing housing	This project provides for housing rehabilitation to improve existing housing supply with units brought to code, made energy efficient and accessible.	CDBG	\$19,375.00
6	CHDO Project	Develop CHDO projects	CDBG	\$317,410.00
7	Neighborhood Revitalization/Improvements	Initiate improvement efforts in locally selected geographical areas that complement the City Neighborhood Plans, especially within the NRSA and LMI Census Tracts.	HOME	\$75,020.70
8	Housing: Rental	This project will redevelop or create rental units; replacement units for scattered site housing, elderly, special needs or homeless.	CDBG	\$360,000.00
9	Public Services	This project supports public services agencies that provide supportive services.	CDBG	\$375,103.50
10	Housing: Increase Homeownership		CDBG	\$178,000.00
11	Economic Development: Micro Businesses	The project's activity will offer micro-loans to Aurora micro- and small business owners.	CDBG	\$15,049.80
			CDBG	\$78,950.00

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR06 - Summary of Consolidated Plan  
Projects for Report Year

DATE: 2/8/2017  
TIME: 4:16:02 PM  
PAGE: 2/2

IDIS

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$0.00	\$0.00	\$0.00	\$0.00
\$293,898.20	\$243,778.75	\$50,119.45	\$243,778.75
\$0.00	\$0.00	\$0.00	\$0.00
\$61,894.00	\$0.00	\$61,894.00	\$0.00
\$19,375.00	\$19,375.00	\$0.00	\$19,375.00
\$354,451.00	\$87,641.00	\$266,810.00	\$87,641.00
\$0.00	\$0.00	\$0.00	\$0.00
\$360,000.00	\$360,000.00	\$0.00	\$360,000.00
\$0.00	\$0.00	\$0.00	\$0.00
\$178,000.00	\$153,490.54	\$24,509.46	\$153,490.54
\$0.00	\$0.00	\$0.00	\$0.00
\$78,950.00	\$0.00	\$78,950.00	\$0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
AURORA, IL

DATE: 02-08-17  
TIME: 16:18  
PAGE: 1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NLT OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	9611	2179	Rebuilding Together Aurora- Safe at Home	OPEN	14A	LMH	127,226.00	39.6	50,387.00		12	12	100.0	12	0
2016	9611	2183	Joseph Corporation- Safety First Program	OPEN	14A	LMH	227,225.00	16.4	37,254.00		11	11	100.0	11	0
2016 TOTALS: BUDGETED/UNDERWAY							354,451.00	24.7	87,641.00		23	23	100.0	23	0
COMPLETED							0.00	0.0	0.00		0	0	0.0	0	0
							354,451.00	24.7	87,641.00		23	23	100.0	23	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
AURORA

DATE: 02-08-17  
TIME: 16:20  
PAGE: 1

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2015	8	2145	National Latino Ed. Institute Pre-Employment Training for the Construction Trades	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05H	LMCSV	\$14,994.54	\$14,994.54
						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$14,994.54</b>	<b>\$14,994.54</b>
									<b>\$14,994.54</b>	<b>\$14,994.54</b>
2014	7	2106	Family Focus- Early Learning Services	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05L	LMC	\$20,000.00	\$20,000.00
		2110	Waubonsee Community College- Hesed House Employment Skills Program	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05H	LMC	\$18,000.00	\$18,000.00
						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$38,000.00</b>	<b>\$38,000.00</b>
									<b>\$38,000.00</b>	<b>\$38,000.00</b>
2013	2	2138	Home Improvement Incentive Program (HIIP)	Open	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMHSP	\$50,000.00	\$21,025.32
	4	2098	City of Aurora Operations- Ash Tree Replacement Program	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03N	LMA	\$15,378.70	\$15,378.70
	6	2102	Waubonsee Community College-NRSA SBDC Small Business Support Project	Open	Neighborhood Revitalization Strategy Area	Strategy area	18B	LMJ	\$44,000.00	\$41,691.59
						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$109,378.70</b>	<b>\$78,095.61</b>
									<b>\$109,378.70</b>	<b>\$78,095.61</b>
2012	2	2041	Consumer Credit Counseling	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05U	LMC	\$35,200.00	\$35,200.00
	21	2060	Joseph Corporation - Coulter Court Roof	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14B	LMH	\$100,000.00	\$100,000.00
	22	2061	Coulter Courts Tuckpointing	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14B	LMH	\$47,000.00	\$47,000.00
						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$182,200.00</b>	<b>\$182,200.00</b>
									<b>\$182,200.00</b>	<b>\$182,200.00</b>
2011	4	1996	Consumer Credit Counseling	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05U	LMC	\$34,433.79	\$34,433.79
	20	2012	Rebuilding Together Aurora	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$21,454.00	\$21,454.00
	21	2013	Delius / Beach 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$51,221.00	\$51,221.00
	22	2014	Grace / Lake St 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$24,105.00	\$24,105.00
	23	2015	Grace /Spring St 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$24,105.00	\$24,105.00
	37	2029	Titworth Ct 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$6,026.00	\$6,026.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
AURORA

DATE: 02-08-17  
TIME: 16:20  
PAGE: 2

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2011	Total by Area Type					Strategy area	Total by Area Type		\$161,344.79	\$161,344.79
	Total by Year								\$161,344.79	\$161,344.79
2010	14	1962	SAFETY FIRST REHAB PROGRAM	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$218,500.87	\$218,500.87
	16	1964	REBUILDING TOGETHER AURORA	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$20,000.00	\$20,000.00
	Total by Area Type					Strategy area	Total by Area Type		\$238,500.87	\$238,500.87
	Total by Year								\$238,500.87	\$238,500.87
2002	34	1693	HIST PRES. TANNER LIGHTING PROJECT	Completed	TANNER HISTORIC DISTRICT	Strategy area	03K	LMA	\$70,081.75	\$70,081.75
	Total by Area Type					Strategy area	Total by Area Type		\$70,081.75	\$70,081.75
	Total by Year								\$70,081.75	\$70,081.75
Grand Total by Area Type						Strategy area	Grand Total by Area Type		\$814,500.65	\$783,217.56
Grand Total									\$814,500.65	\$783,217.56





## HOME Program Funding, Commitments, and Disbursements

### Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2010	\$581,048	\$581,048	\$581,048	100.00%	\$581,048	100.00%
2011	\$522,462	\$522,462	\$522,462	100.00%	\$522,462	100.00%
2012	\$455,018	\$455,018	\$455,018	100.00%	\$455,018	100.00%
2013	\$499,095	\$499,095	\$491,609	98.50%	\$459,469	92.06%
2014	\$532,530	\$532,530	\$399,397	75.00%	\$399,397	75.00%
2015	\$494,914	\$494,914	\$157,187	31.76%	\$137,290	27.74%
2016	\$500,138	\$500,138	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$3,585,205</b>	<b>\$3,585,205</b>	<b>\$2,606,721</b>	<b>72.71%</b>	<b>\$2,554,685</b>	<b>71.26%</b>

### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2010	\$481,048	\$481,048	100.00%	\$481,048	100.00%
2011	\$445,216	\$445,216	100.00%	\$445,216	100.00%
2012	\$409,516	\$409,516	100.00%	\$409,516	100.00%
2013	\$449,186	\$441,699	98.33%	\$441,699	98.33%
2014	\$479,277	\$399,397	83.33%	\$399,397	83.33%
2015	\$445,423	\$107,695	24.18%	\$107,695	24.18%
2016	\$450,124	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$3,159,789</b>	<b>\$2,284,572</b>	<b>72.30%</b>	<b>\$2,284,572</b>	<b>72.30%</b>

### Leveraging

HOME Dollars for Completed HOME Units	\$1,572,110	Total Dollars for Completed HOME Units	\$1,784,388
OTHER Dollars for Completed HOME Units	\$212,278	Ratio of OTHER Dollars to HOME Dollars	0.14



### Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 2012	\$926,264	5	\$0	0
Activity in FY 2013	\$409,516	4	\$0	0
Activity in FY 2014	\$0	0	\$0	0
Activity in FY 2015	\$67,378	2	\$0	0
Activity in FY 2016	\$0	0	\$0	0
<b>Total</b>	<b>\$1,403,158</b>	<b>11</b>	<b>\$0</b>	<b>0</b>

### Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2010	\$481,048	82.79%	\$481,048	100.00%	\$481,048	100.00%
2011	\$445,216	85.21%	\$445,216	100.00%	\$445,216	100.00%
2012	\$409,516	90.00%	\$409,516	100.00%	\$409,516	100.00%
2013	\$67,378	13.50%	\$67,378	100.00%	\$67,378	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$0	0.00%	\$0		\$0	
2016	\$0	0.00%	\$0		\$0	
<b>Total</b>	<b>\$1,403,158</b>	<b>39.14%</b>	<b>\$1,403,158</b>	<b>100.00%</b>	<b>\$1,403,158</b>	<b>100.00%</b>



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%		36.36%	36.36%		
31 - 50%		45.45%	45.45%		
<b>Subtotal 0 - 50%</b>		<b>81.82%</b>	<b>81.82%</b>		
51 - 60%		18.18%	18.18%		
<b>Subtotal 0 - 60%</b>		<b>100.00%</b>	<b>100.00%</b>		
61 - 80%		0.00%	0.00%		
<b>Total</b>		<b>100.00%</b>	<b>100.00%</b>		
<b>REPORTED As VACANT</b>	0	0		0	0



## COMMITMENTS

### Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$381,414	N/A	N/A	\$381,414	43.27%
New Construction	\$500,000	N/A	N/A	\$500,000	56.73%
<b>Total</b>	<b>\$881,414</b>	<b>N/A</b>	<b>N/A</b>	<b>\$881,414</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>100.00%</b>

### Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	8	N/A	N/A	8	40.00%
New Construction	12	N/A	N/A	12	60.00%
<b>Total</b>	<b>20</b>	<b>N/A</b>	<b>N/A</b>	<b>20</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>100.00%</b>

### Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$381,414	N/A	N/A	\$381,414	43.27%
New Construction	\$500,000	N/A	N/A	\$500,000	56.73%
<b>Total</b>	<b>\$881,414</b>	<b>N/A</b>	<b>N/A</b>	<b>\$881,414</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>100.00%</b>



## COMPLETIONS

### Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$1,572,110	N/A	N/A	\$1,572,110	100.00%
<b>Total</b>	<b>\$1,572,110</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,572,110</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>100.00%</b>

### Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	11	N/A	N/A	11	100.00%
<b>Total</b>	<b>11</b>	<b>N/A</b>	<b>N/A</b>	<b>11</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>100.00%</b>

### HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$142,919	N/A	N/A	\$142,919
<b>AVERAGE</b>	<b>\$142,919</b>	<b>N/A</b>	<b>N/A</b>	<b>\$142,919</b>



## BENEFICIARY CHARACTERISTICS

### Completed Units

#### Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2 bedrooms	6	54.55%	0	0.00%	0	0.00%	6	54.55%	0	0.00%
3 bedrooms	4	36.36%	0	0.00%	0	0.00%	4	36.36%	0	0.00%
4 bedrooms	1	9.09%	0	0.00%	0	0.00%	1	9.09%	0	0.00%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>		<b>0</b>	

#### Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	11	100.00%	0	0.00%	0	0.00%	11	100.00%
Owner	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>	

#### Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	4	36.36%	0	0.00%	0	0.00%	4	36.36%	0	0.00%
Black/African American	7	63.64%	0	0.00%	0	0.00%	7	63.64%	0	0.00%
Asian	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Hispanic (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>		<b>0</b>	

#### Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	0		0		0		0		0	
Hispanic/Latino	0		0		0		0		0	
<b>Subtotal</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0.00%</b>	<b>0</b>	
<b>Total Responses</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>		<b>0</b>	



### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	4	36.36%	0	0.00%	0	0.00%	4	36.36%	0	0.00%
30+ to 50%	5	45.45%	0	0.00%	0	0.00%	5	45.45%	0	0.00%
50+ to 60%	2	18.18%	0	0.00%	0	0.00%	2	18.18%	0	0.00%
60+ to 80%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>		<b>0</b>	

### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1	9.09%	0	0.00%	0	0.00%	1	9.09%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Federal, State, or Local Assistance	2	18.18%	0	0.00%	0	0.00%	2	18.18%
No Assistance	8	72.73%	0	0.00%	0	0.00%	8	72.73%
<b>Total</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>	

### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2 persons	7	63.64%	0	0.00%	0	0.00%	7	63.64%	0	0.00%
3 persons	1	9.09%	0	0.00%	0	0.00%	1	9.09%	0	0.00%
4 persons	1	9.09%	0	0.00%	0	0.00%	1	9.09%	0	0.00%
5 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6 persons	2	18.18%	0	0.00%	0	0.00%	2	18.18%	0	0.00%
7 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8+ persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>		<b>0</b>	

### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	2	18.18%	0	0.00%	0	0.00%	2	18.18%	0	0.00%
Elderly	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Single Parent	4	36.36%	0	0.00%	0	0.00%	4	36.36%	0	0.00%
Two Parents	1	9.09%	0	0.00%	0	0.00%	1	9.09%	0	0.00%
Other	4	36.36%	0	0.00%	0	0.00%	4	36.36%	0	0.00%
<b>Total</b>	<b>11</b>		<b>0</b>		<b>0</b>		<b>11</b>		<b>0</b>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2016

DATE: 02-01-17  
TIME: 9:31  
PAGE: 1

AURORA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Economic Development	4	\$0.00	0	\$0.00	4	\$0.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$28,000.00	1	\$28,000.00
	Rehab; Single-Unit Residential (14A)	4	\$126,853.18	2	\$38,309.58	6	\$165,162.76
	Total Housing	4	\$126,853.18	3	\$66,309.58	7	\$193,162.76
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	2	\$65,047.90	0	\$0.00	2	\$65,047.90
	Parking Facilities (03G)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	1	\$360,000.00	1	\$360,000.00
	Tree Planting (03N)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	5	\$65,047.90	2	\$360,000.00	7	\$425,047.90
Public Services	Public Services (General) (05)	1	\$18,292.50	0	\$0.00	1	\$18,292.50
	Senior Services (05A)	0	\$0.00	1	\$19,375.00	1	\$19,375.00
	Legal Services (05C)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Youth Services (05D)	1	\$10,722.66	0	\$0.00	1	\$10,722.66
	Substance Abuse Services (05F)	1	\$17,510.40	0	\$0.00	1	\$17,510.40
	Battered and Abused Spouses (05G)	1	\$39,524.77	0	\$0.00	1	\$39,524.77
	Employment Training (05H)	2	\$37,440.21	0	\$0.00	2	\$37,440.21
	Child Care Services (05L)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Total Public Services	6	\$123,490.54	3	\$49,375.00	9	\$172,865.54
General Administration and Planning	General Program Administration (21A)	1	\$243,778.75	0	\$0.00	1	\$243,778.75
	Total General Administration and Planning	1	\$243,778.75	0	\$0.00	1	\$243,778.75





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2016

DATE: 02-01-17  
TIME: 9:31  
PAGE: 2

AURORA

Activity Group	Activity Category			Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Open Activities Disbursed				
Grand Total		22	\$559,170.37	8	\$475,684.58	30	\$1,034,854.95



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2016

DATE: 02-01-17  
TIME: 9:31  
PAGE: 3

AURORA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	0	1
	Total Acquisition		1	0	1
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	ED Technical Assistance (18B)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business	0	0	0
	Total Economic Development		0	0	0
Housing	Direct Homeownership Assistance (13)	Households	0	25	25
	Rehab; Single-Unit Residential (14A)	Housing Units	65	30	95
	Total Housing		65	55	120
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	3,625	0	3,625
	Senior Centers (03A)	Public Facilities	138	0	138
	Homeless Facilities (not operating costs) (03C)	Public Facilities	1,081	0	1,081
	Parking Facilities (03G)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	11,590	11,590
	Tree Planting (03N)	Public Facilities	0	2,052	2,052
	Total Public Facilities and Improvements		4,844	13,642	18,486
Public Services	Public Services (General) (05)	Persons	968	0	968
	Senior Services (05A)	Persons	0	5,828	5,828
	Legal Services (05C)	Persons	0	21	21
	Youth Services (05D)	Persons	240	0	240
	Substance Abuse Services (05F)	Persons	74	0	74
	Battered and Abused Spouses (05G)	Persons	193	0	193
	Employment Training (05H)	Persons	526	0	526
	Child Care Services (05L)	Persons	0	179	179
	Total Public Services		2,001	6,028	8,029
Grand Total			6,911	19,725	26,636



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2016

DATE: 02-01-17  
TIME: 9:31  
PAGE: 4

AURORA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	84		40
	Black/African American	0	0	17		0
	Asian	0	0	1		0
	Other multi-racial	0	0	18		14
	Total Housing	0	0	120		54
Non Housing	White	9,234	2,632	1		1
	Black/African American	2,930	67	0		0
	Asian	196	7	0		0
	American Indian/Alaskan Native	68	15	0		0
	Native Hawaiian/Other Pacific Islander	24	8	0		0
	American Indian/Alaskan Native & White	6	0	0		0
	Asian & White	2	0	0		0
	Black/African American & White	39	4	0		0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0		0
	Other multi-racial	370	115	0		0
	Total Non Housing	12,873	2,848	1		1
Grand Total	White	9,234	2,632	85		41
	Black/African American	2,930	67	17		0
	Asian	196	7	1		0
	American Indian/Alaskan Native	68	15	0		0
	Native Hawaiian/Other Pacific Islander	24	8	0		0
	American Indian/Alaskan Native & White	6	0	0		0
	Asian & White	2	0	0		0
	Black/African American & White	39	4	0		0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0		0
	Other multi-racial	370	115	18		14
Total Grand Total		12,873	2,848	121		55



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2016

DATE: 02-01-17  
TIME: 9:31  
PAGE: 5

AURORA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	14	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	16	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	30	0	0
	Total Low-Mod	60	0	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	60	0	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	7,715
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	2,472
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	2,000
	Total Low-Mod	0	0	12,187
	Non Low-Mod ( $>80\%$ )	0	0	577
	Total Beneficiaries	0	0	12,764



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments  
Program Year: 2016

DATE: 02-01-17  
TIME: 9:31  
PAGE: 1

AURORA  
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$67,378.00	2	2
Total, Rentals and TBRA	\$67,378.00	2	2
Grand Total	\$67,378.00	2	2

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	2	2	2
Total, Rentals and TBRA	2	2	2
Grand Total	2	2	2

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments  
Program Year: 2016

DATE: 02-01-17  
TIME: 9:31  
PAGE: 2

AURORA

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Units Completed	Units Completed - Hispanics
White	2	0
Total	2	0

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	2	0
Total	2	0	2	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report  
AURORA, IL

DATE: 02-08-17  
TIME: 16:22  
PAGE: 1

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$75,020.70
Total For 2016 Funds (CR+CC+CL)		\$75,020.70
Total For 2016 Funds (CO)		\$0.00

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2015	CHDO RESERVE CR	\$74,237.10
Total For 2015 Funds (CR+CC+CL)		\$74,237.10
Total For 2015 Funds (CO)		\$0.00

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$79,879.50
Total For 2014 Funds (CR+CC+CL)		\$79,879.50
Total For 2014 Funds (CO)		\$0.00

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	AID COMMUNITY HOUSING	CR	\$67,378.00	\$67,378.00	\$0.00	100.0%	\$67,378.00	100.0%
Fund Type Total for 2013		CR	\$67,378.00	\$67,378.00	\$0.00	100.0%	\$67,378.00	100.0%

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE CR	\$7,486.25
Total For 2013 Funds (CR+CC+CL)		\$74,864.25
Total For 2013 Funds (CO)		\$0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report  
AURORA, IL

DATE: 02-08-17  
TIME: 16:22  
PAGE: 2

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	AID COMMUNITY HOUSING	CR	\$409,516.20	\$409,516.20	\$0.00	100.0%	\$409,516.20	100.0%
	<b>Fund Type Total for 2012</b>	<b>CR</b>	<b>\$409,516.20</b>	<b>\$409,516.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$409,516.20</b>	<b>100.0%</b>
<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$409,516.20</b>					
<b>Total For 2012 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	CHAD IL	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	<b>Fund Type Total for 2011</b>	<b>CO</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$25,000.00</b>	<b>100.0%</b>
	CHAD IL	CR	\$445,215.80	\$445,215.80	\$0.00	100.0%	\$445,215.80	100.0%
	<b>Fund Type Total for 2011</b>	<b>CR</b>	<b>\$445,215.80</b>	<b>\$445,215.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$445,215.80</b>	<b>100.0%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$445,215.80</b>					
<b>Total For 2011 Funds (CO)</b>			<b>\$25,000.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	CHAD	CR	\$481,048.00	\$481,048.00	\$0.00	100.0%	\$481,048.00	100.0%
	<b>Fund Type Total for 2010</b>	<b>CR</b>	<b>\$481,048.00</b>	<b>\$481,048.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$481,048.00</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$481,048.00</b>					
<b>Total For 2010 Funds (CO)</b>			<b>\$0.00</b>					

<b>Total For All Years ( Subgranted to CHDOS )</b>	<b>\$1,428,158.00</b>
<b>Total For All Years ( Not Subgranted to CHDOS )</b>	<b>\$236,623.55</b>
<b>Grand Total</b>	<b>\$1,664,781.55</b>





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2016  
AURORA , IL

DATE: 02-14-17  
TIME: 16:30  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	271,726.22
02 ENTITLEMENT GRANT	1,469,491.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	19,160.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	45,149.37
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,805,526.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	924,551.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	924,551.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	293,898.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,218,449.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	587,077.27

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	916,861.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	916,861.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	188,785.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	188,785.90
32 ENTITLEMENT GRANT	1,469,491.00
33 PRIOR YEAR PROGRAM INCOME	36,067.64
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,505,558.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	293,898.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	293,898.20
42 ENTITLEMENT GRANT	1,469,491.00
43 CURRENT YEAR PROGRAM INCOME	19,160.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,488,651.37
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.74%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2016  
AURORA , IL

DATE: 02-14-17  
TIME: 16:30  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2013	2	2138	5954931	Home Improvement Incentive Program (HIIP)	14A	LMHSP	Strategy area	\$2,000.00
2013	2	2138	5957195	Home Improvement Incentive Program (HIIP)	14A	LMHSP	Strategy area	\$1,800.00
2013	2	2138	6010231	Home Improvement Incentive Program (HIIP)	14A	LMHSP	Strategy area	\$3,890.00
					14A	Matrix Code		\$7,690.00
Total								\$7,690.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	2184	6010231	Association for Individual Development-Energy Efficiency Upgrades	03	LMC	\$34,669.00
					03	Matrix Code	\$34,669.00
2016	3	2182	6010231	Jennings Terrace - Flooring Improvement, Phase 3A	03A	LMC	\$14,000.00
					03A	Matrix Code	\$14,000.00
2015	7	2159	5925154	PADS - Bathroom Rehabilitation	03C	LMC	\$65,047.90
2016	3	2180	6010231	PADS - 680 S. River St. Roof Project	03C	LMC	\$7,000.00
					03C	Matrix Code	\$72,047.90
2016	7	2165	5977767	City of Aurora Engineering Division- Residential Resurfacing Program	03K	LMA	\$287,000.00
2016	7	2165	5991548	City of Aurora Engineering Division- Residential Resurfacing Program	03K	LMA	\$73,000.00
					03K	Matrix Code	\$360,000.00
2016	9	2176	5977767	Public Action to Deliver Shelter, Inc DBA Hesed House-SEEDS Case Management Program	05	LMC	\$18,292.50
2016	9	2176	6010231	Public Action to Deliver Shelter, Inc DBA Hesed House-SEEDS Case Management Program	05	LMC	\$1,707.30
					05	Matrix Code	\$19,999.80
2016	4	2170	5954931	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$10,000.00
2016	4	2170	5977767	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$9,375.00
					05A	Matrix Code	\$19,375.00
2016	9	2186	5954931	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$4,729.84
2016	9	2186	5977767	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$270.16
					05C	Matrix Code	\$5,000.00
2016	9	2172	5954931	Family Focus- Early Childhood Services	05D	LMC	\$766.88
2016	9	2172	5977767	Family Focus- Early Childhood Services	05D	LMC	\$9,955.78
2016	9	2172	6010231	Family Focus- Early Childhood Services	05D	LMC	\$10,688.44
					05D	Matrix Code	\$21,411.10
2016	9	2171	5954931	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$10,089.00
2016	9	2171	5977767	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$7,421.40
2016	9	2171	6010231	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$2,489.60
					05F	Matrix Code	\$20,000.00
2016	9	2175	5954931	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$23,203.16
2016	9	2175	5977767	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$11,494.81
2016	9	2175	5991548	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$4,826.80
2016	9	2175	6010231	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$475.23
					05G	Matrix Code	\$40,000.00



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2016  
AURORA , IL

DATE: 02-14-17  
TIME: 16:30  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	2177	5954931	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$16,715.61
2016	9	2177	5977767	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$2,724.60
2016	9	2177	6010231	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$559.79
2016	9	2178	5954931	Waubonsee Community College- Hesed House Employment Skills Program	05H	LMC	\$15,486.78
2016	9	2178	5977767	Waubonsee Community College- Hesed House Employment Skills Program	05H	LMC	\$2,513.22
					05H	Matrix Code	\$38,000.00
2016	9	2173	5954931	Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service	05L	LMC	\$5,592.90
2016	9	2173	5977767	Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service	05L	LMC	\$19,407.10
					05L	Matrix Code	\$25,000.00
2013	2	2099	5925154	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$8,000.00
2013	2	2099	5954931	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$8,000.00
2013	2	2099	5977767	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$10,000.00
2013	2	2099	5991548	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$2,000.00
					13	Matrix Code	\$28,000.00
2015	9	2157	5925154	Joseph Corporation- Safety First Program Delivery	14A	LMH	\$38,309.58
2015	9	2160	5925154	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$35,412.18
2016	5	2179	5977767	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$16,632.00
2016	5	2179	5991548	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$33,755.00
2016	5	2179	6010231	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$35,959.23
2016	5	2183	5991548	Joseph Corporation- Safety First Program	14A	LMH	\$37,254.00
2016	5	2183	6010231	Joseph Corporation- Safety First Program	14A	LMH	\$22,036.70
					14A	Matrix Code	\$219,358.69
Total							\$916,861.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	2176	5977767	Public Action to Deliver Shelter, Inc DBA Hesed House- SEEDS Case Management Program	05	LMC	\$18,292.50
2016	9	2176	6010231	Public Action to Deliver Shelter, Inc DBA Hesed House- SEEDS Case Management Program	05	LMC	\$1,707.30
					05	Matrix Code	\$19,999.80
2016	4	2170	5954931	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$10,000.00
2016	4	2170	5977767	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$9,375.00
					05A	Matrix Code	\$19,375.00
2016	9	2186	5954931	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$4,729.84
2016	9	2186	5977767	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$270.16
					05C	Matrix Code	\$5,000.00
2016	9	2172	5954931	Family Focus- Early Childhood Services	05D	LMC	\$766.88
2016	9	2172	5977767	Family Focus- Early Childhood Services	05D	LMC	\$9,955.78
2016	9	2172	6010231	Family Focus- Early Childhood Services	05D	LMC	\$10,688.44
					05D	Matrix Code	\$21,411.10
2016	9	2171	5954931	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$10,089.00
2016	9	2171	5977767	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$7,421.40
2016	9	2171	6010231	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$2,489.60
					05F	Matrix Code	\$20,000.00



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2016  
AURORA , IL

DATE: 02-14-17  
TIME: 16:30  
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	2175	5954931	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$23,203.16
2016	9	2175	5977767	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$11,494.81
2016	9	2175	5991548	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$4,826.80
2016	9	2175	6010231	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$475.23
					05G	Matrix Code	\$40,000.00
2016	9	2177	5954931	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$16,715.61
2016	9	2177	5977767	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$2,724.60
2016	9	2177	6010231	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$559.79
2016	9	2178	5954931	Waubonsee Community College- Hesed House Employment Skills Program	05H	LMC	\$15,486.78
2016	9	2178	5977767	Waubonsee Community College- Hesed House Employment Skills Program	05H	LMC	\$2,513.22
					05H	Matrix Code	\$38,000.00
2016	9	2173	5954931	Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service	05L	LMC	\$5,592.90
2016	9	2173	5977767	Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service	05L	LMC	\$19,407.10
					05L	Matrix Code	\$25,000.00
Total							\$188,785.90

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	2169	5954931	City of Aurora- CDBG Administration- 2016	21A		\$168,778.93
2016	2	2169	5977767	City of Aurora- CDBG Administration- 2016	21A		\$74,999.82
2016	2	2169	6010231	City of Aurora- CDBG Administration- 2016	21A		\$50,119.45
					21A	Matrix Code	\$293,898.20
Total							\$293,898.20

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 02-08-17  
TIME: 16:23  
PAGE: 1

AURORA, IL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2012	25.0 %	\$367,404.98	\$296,847.39	\$74,211.84
2013	25.0 %	\$793,480.69	\$695,494.88	\$173,873.72
2014	25.0 %	\$731,267.03	\$665,637.73	\$166,409.43
2015	25.0 %	\$65,559.13	\$59,213.76	\$14,803.44
2016	25.0 %	\$596,973.03	\$567,378.00	\$141,844.50



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
AURORA, IL

DATE: 02-08-17  
TIME: 16:24  
PAGE: 1

PR 51- Selected CDBG Accomplishment Report  
Program Year Between 01-01-2016 and 12-31-2016

### HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	15
14A	Rehab; Single-Unit Residential	45
Total Number of Households Assisted:		60

### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	968
05A	Senior Services	5,828
05C	Legal Services	21
05D	Youth Services	240
05F	Substance Abuse Services	74
05G	Battered and Abused Spouses	212
05H	Employment Training	526
05L	Child Care Services	179
Total Number of Persons Benefitting:		8,048

### PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03K	Street Improvements	11,590
03N	Tree Planting	2,052
Total Number of Persons Benefitting:		13,642



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - AURORA, IL  
Program Year From 01-01-2016 To 12-31-2016

DATE: 02-08-17  
TIME: 16:25  
PAGE: 1

## Program Year 2016 Funds

2016 CDBG Allocation	\$1,469,491.00
Program Income Received During Program Year 2016	\$19,160.37
Funds Returned to Local Program Account During Program Year 2016	\$45,149.37
<b>Total Available<sup>1</sup></b>	<b>\$1,533,800.74</b>

## Expenditures<sup>2</sup>

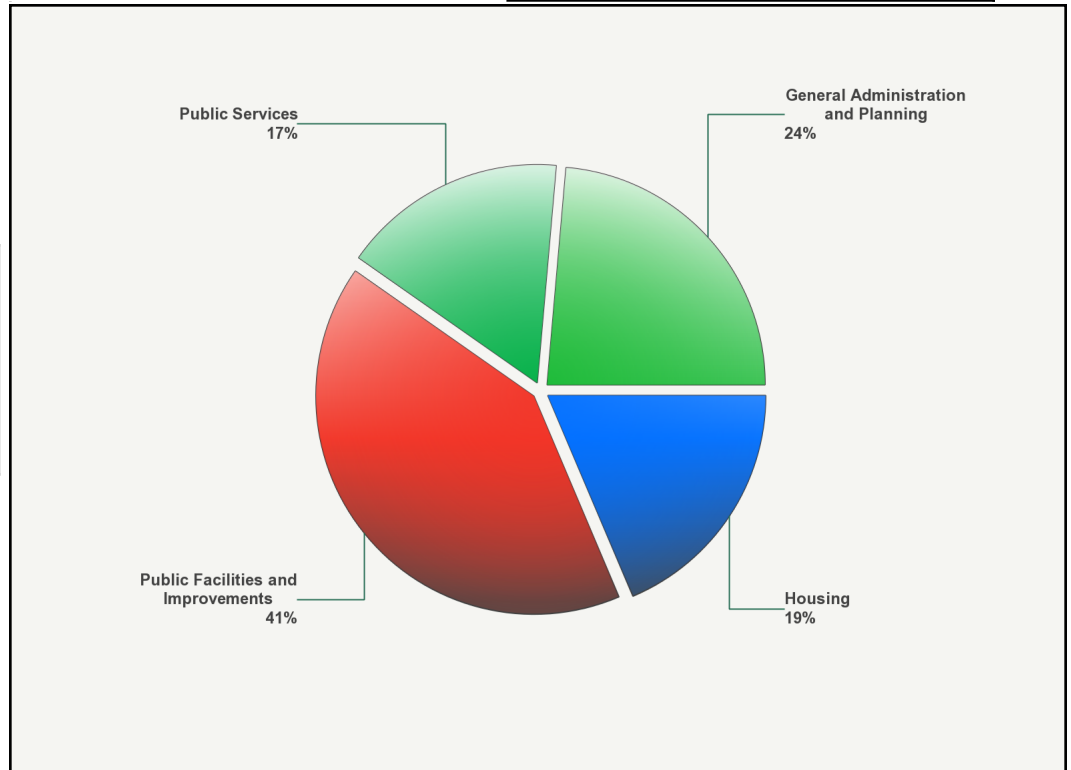
Type of Activity	Expenditure	Percentage
Housing	\$193,162.76	18.67%
Public Facilities and Improvements	\$425,047.90	41.07%
Public Services	\$172,865.54	16.70%
General Administration and Planning	\$243,778.75	23.56%
<b>Total</b>	<b>\$1,034,854.95</b>	<b>100.00%</b>

## Timeliness

Timeliness Ratio - unexpended funds as percent of 2016 allocation

1.12

## Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



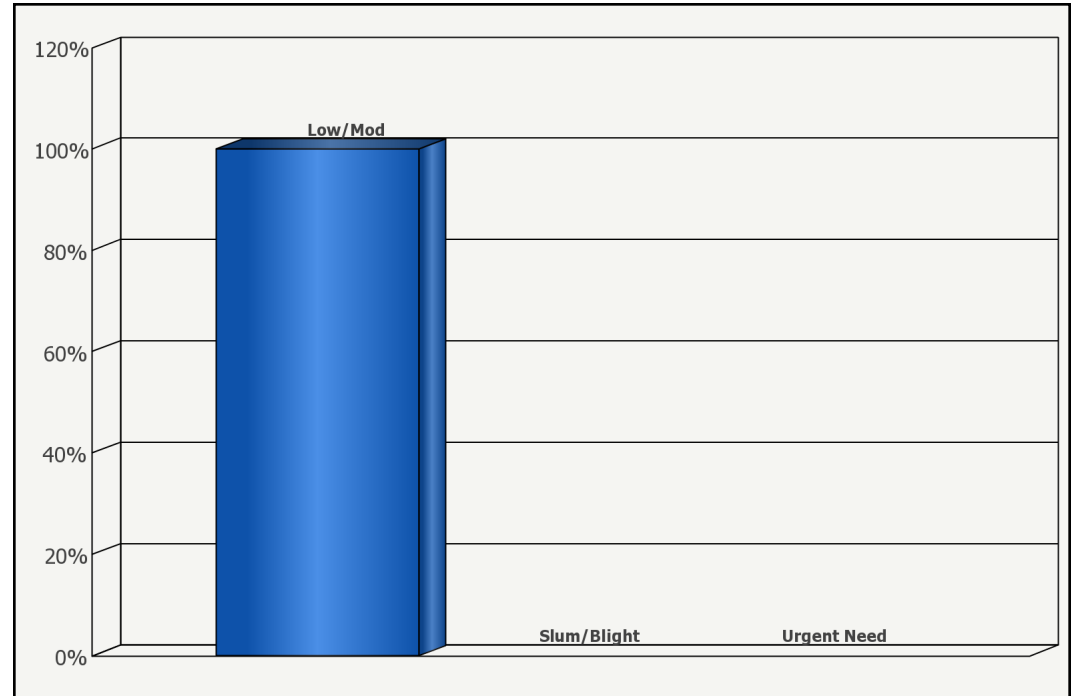


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Community Development Block Grant Performance Profile  
 PR54 - AURORA, IL  
 Program Year From 01-01-2016 To 12-31-2016

DATE: 02-08-17  
 TIME: 16:25  
 PAGE: 2

### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$3,800.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.48%







U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - AURORA, IL  
Program Year From 01-01-2016 To 12-31-2016

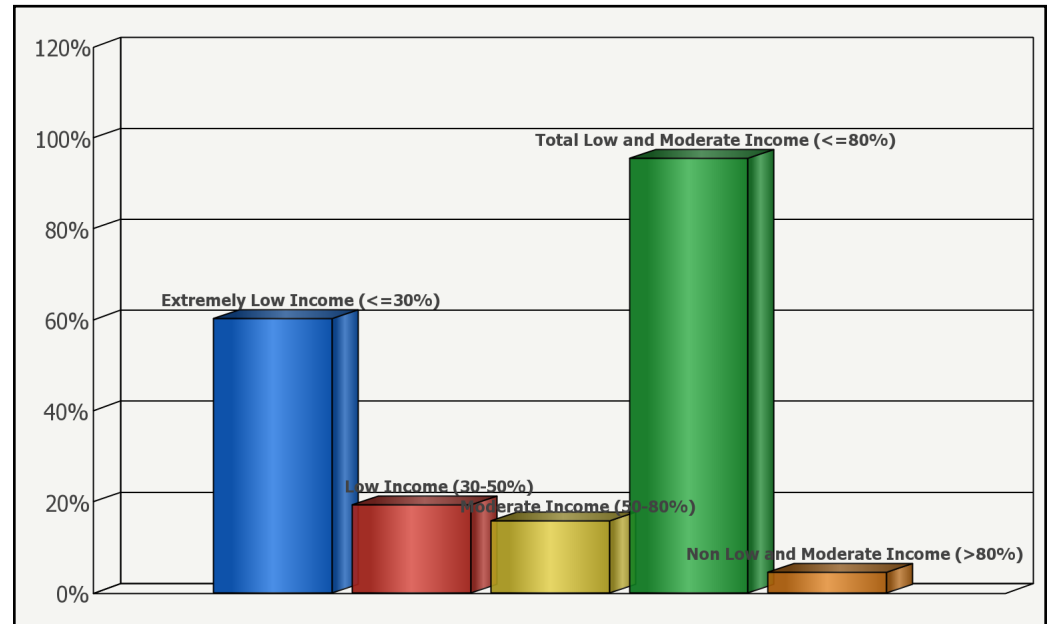
DATE: 02-08-17  
TIME: 16:25  
PAGE: 3

### CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>

Race	Total	Hispanic
White	72.10%	92.25%
Black/African American	22.28%	2.23%
Asian	1.54%	0.24%
American Indian/Alaskan Native	0.54%	0.49%
Native Hawaiian/Other Pacific Islander	0.19%	0.28%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.30%	0.14%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	2.96%	4.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

### Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.32%
Low Income (30-50%)	19.37%
Moderate Income (50-80%)	15.81%
Total Low and Moderate Income (<=80%)	95.51%
Non Low and Moderate Income (>80%)	4.49%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - AURORA, IL  
Program Year From 01-01-2016 To 12-31-2016

DATE: 02-08-17  
TIME: 16:25  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	60
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,783
Persons for Whom Services and Facilities were Available	13,642 <sup>5</sup>
Units Rehabilitated-Single Units	45
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$576,144.66

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Summary of Expenditures by Type of Organization  
AURORA, IL

DATE: 02-08-17

TIME: 16:26

PAGE: 1

CDBG OWNER Housing Rehabilitation Activities Completed During Fiscal Year 2016

Total

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$330,325.52	93	\$3,551.88
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$330,325.52	93	\$3,551.88

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$330,325.52	93	\$3,551.88
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$330,325.52	93	\$3,551.88

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Summary of Expenditures by Type of Organization  
AURORA, IL

DATE: 02-08-17  
TIME: 16:26  
PAGE: 2

CDBG RENTER Housing Rehabilitation Activities Completed During Fiscal Year 2016

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	4	0	0	0	0	0	0	0	0	4
with improved access to a facility	0	0	6,160	0	0	0	0	0	0	6,160
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	4	0	6,160	0	0	0	0	0	0	6,164

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	7,522	0	0	0	0	0	526	0	0	8,048
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	7,522	0	0	0	0	0	526	0	0	8,048

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0



Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

## Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	39	6	0	0	0	0	0	0	0	45
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	22	1	0	0	0	0	0	0	0	23
Brought from substandard to standard condition	0	6	0	0	0	0	0	0	0	6
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	18	0	0	0	0	0	0	0	0	18

## Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	15	0	0	0	0	15
Of Total:										
Number of first-time homebuyers	0	0	0	0	15	0	0	0	0	15
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0

Number of households receiving downpayment/closing costs assistance	0	0	0	0	12	0	0	0	0	12
Development of Homeowner Housing										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Housing Subsidies										

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0
Shelter for Homeless Persons										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	1,936	0	0	0	0	0	0	0	0	1,936
Homeless Prevention										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	1	0	0	0	0	0	0	0	0	1



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG, HOPWA, HOME, HTF Lead Based Paint Report



Report Date Between: 01/01/2016 and 12/31/2016  
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: Hard costs <= \$5,000	<b>Total</b>	<b>3</b>
	Lead Safe Work Practices (24 CFR 35.930(b))	3

Unit # Summary for <Lead Paint Requirement>

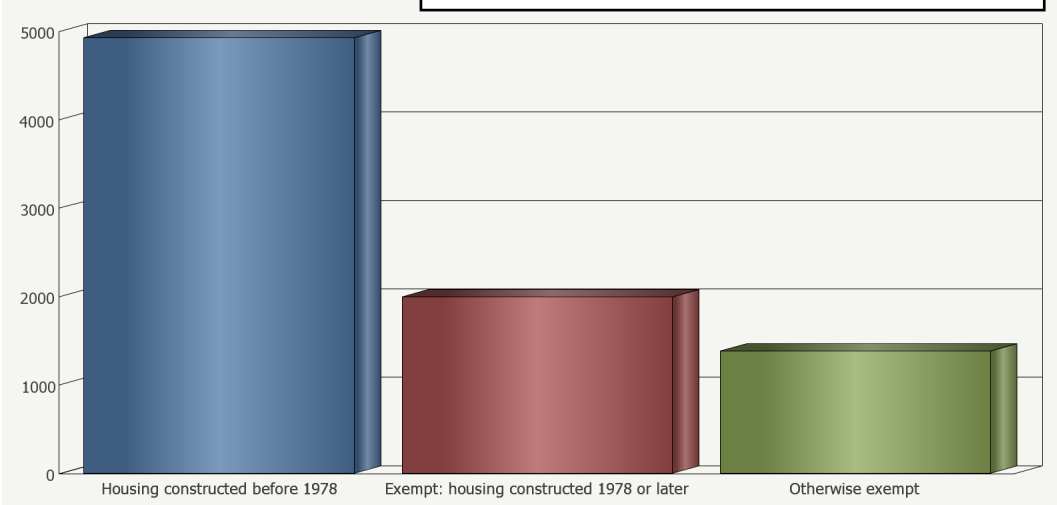


Other Actions required by Local/State Codes: 2

Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	<b>Total</b>	<b>8,308</b>
	Exempt: housing constructed 1978 or later	1,997
	Housing constructed before 1978	4,927
	Otherwise exempt	1,384

Unit # Summary for Rehabilitation Only



## APPENDIX B

### KANE COUNTY CONTINUUM OF CARE ACTIVITIES

#### 2016 KANE COC ONE NIGHT COUNT COMPARISON

The Kane CoC conducted a sheltered only count on January 27, 2016 using HMIS reports, and followup with providers. This count represents the number of people homeless on one winter night and does not represent the of people homeless during the course of a full year. Household units include households with dependent children, households without any children and households comprised of only children under 18.

#### SHELTERED PERSONS – 2016 DECREASED BY 9%

The total number of sheltered homeless persons decreased 9% from 374 to 341. The total number of sheltered households decreased 3% from 291 to 281. Emergency shelter households decreased slightly from 258 to 255. Transitional housing households decreased 21% from 33 to 26. There was decreased occupancy at 2 domestic violence transitional programs. The total number of persons in emergency shelter decreased 6% from 304 to 286. The total number of persons in transitional housing decreased 21% from 70 to 55. The number of households with children in shelter decreased 29% from 24 to 17. Conversely, households without children in shelter increased from 234 to 238. Households with children in Transitional Housing decreased 18% from 17 to 14. Households without children in Transitional Housing decreased 25% from 16 to 12. There continues to be 0 Households with only children in all programs. Across both shelter and transitional, homeless persons in families decreased. Homeless individuals increased in shelter and decreased in transitional housing. The number of sheltered chronically homeless individuals decreased 10% from 75 to 67 persons and the number of chronically homeless families stayed the same at 1. The number of sheltered veterans decreased 23% from 21 to 16. Of these, there were 7 chronically homeless veterans which is an increase of 1. There were 0 veteran households with children in shelter compared to 1 last year. The number of unaccompanied youth increased 26% from 15 to 19. The number of parenting youth stayed the same at 3. 1562

- The total number of sheltered homeless persons decreased 9% from 374 to 341. Emergency shelter had a decrease of 18 persons. Transitional Housing decreased by 15 persons.
- The total number of sheltered households decreased 3% from 291 to 281.
- 286 persons in emergency shelter which decreased 6% from 304.
- The number of households with children in shelter decreased 29% from 24 to 17. The number of households without children in shelter increased 2% from 234 to 238.
- 55 persons in Transitional Housing which decreased 21% from 70.
- Households with children in Transitional Housing decreased 18% from 17 to 14. Households without children in Transitional Housing decreased 25% from 16 to 12.
- 67 sheltered persons were chronically homeless which is a decrease of 10% from 75 persons.
- The number of chronically homeless families in shelter stayed at 1.
- Sheltered Veterans decreased 23% from 21 to 16 persons.
- There were 19 unaccompanied youth in shelter and transitional housing on that night which is an increase of 26% from 15 last year.
- There were 3 parenting youth compared to 3 parenting youth last year. No change.

#### 2016 SHELTERED POPULATIONS CHANGE SUMMARY

DECREASED	INCREASED
Total sheltered persons 9%	Individuals in shelter 2%
Persons in shelter 6%	Unaccompanied youth 26%
HH with children in shelter 29%	
Persons in Transitional Housing 21%	
HH with children in Transitional Housing 18%	



Individuals in Transitional Housing 25%	
Chronic persons decreased 10%	
Chronic families went to 0	
Veterans decreased 23%	

#### LAST UNSHELTERED COUNT WAS IN 2015 – DECREASED BY 70%

The total unsheltered population decreased 70% from 46 persons in 2013 to 14 in 2015. This number was entirely households without children. There were 12 individuals and 1 couple. There continued to be zero unsheltered households with children. There was only 1 veteran. The number of unsheltered veterans decreased 83 % from 6 in 2013 to 1 in 2015. This veteran was chronically homeless. The total number of unsheltered chronically homeless persons decreased 57% from 21 to 9 in this count. Only 1 of these nine was a veteran – an 83% decrease from six chronically homeless veterans last time. There was complete coverage of the county with police canvassing each jurisdiction along with CoC volunteers. The number of persons on the street is decreasing but the sheltered numbers are increasing as these persons are brought into shelters.

- The total unsheltered population decreased from 43 persons in 2011 to 46 persons in 2013 to 14 persons in 2015.
- There were 12 individuals and one couple.
- Race was 11 Caucasian and 3 African American.
- 12 males and 2 females.
- 12 Non-Hispanic and 2 Hispanic.
- There was one veteran who was chronically homeless.
- There were 0 youth up to age 24.
- There were 0 unsheltered households with children in 2015 which is the same as 2013 and decreasing from 3 in 2011.
- There were 9 unsheltered chronic persons which is a 57% decrease from 21 in 2013.
- 64 % ( 9 of 14) of unsheltered persons were chronically homeless which is an increase of 49% from 2013 ( 21 of 43).