



911 Reconfiguration

	Task	Quotes	Budget Total
PSAP Remodel	FH Paschen Quote	\$ 457,850.00	\$ 457,850.00
	Russ Bassett Main PSAP consoles	\$ 298,300.00	\$ 281,000.00
	PSAP Remodel		\$ 738,850.00

Vendor Quotes	Intrado Quote for reinstallation	\$ 12,800.00	\$ 12,800.00
	L3 Harris Quote for removal and reinstallation	\$ 13,580.00	\$ 13,580.00
	CTS quote for low voltage cable installation	\$ 40,240.00	\$ 40,240.00
	Mercury System Quote for removal and reinstallation	\$ 9,042.00	\$ 9,042.00
	Vendor Quotes		\$ 75,662.00

Backup Center Quotes	Russ Bassett PSAP Backup Center consoles	\$ 103,530.00	\$ 103,530.00
	Mercury System Quote for removal and reinstallation	\$ 3,015.00	\$ 3,015.00
	Television Move and Comcast connection	\$ 300.00	\$ 300.00
	All in one printer / Fax line has been installed	\$ 580.00	\$ 580.00
	Backup Center Quotes		\$ 107,425.00

Additional Services	Constant Tech Video Wall	\$ 313,430.00	\$ 313,430.00
	Henricksen Office Furniture for Managers extended new office	\$ 26,234.00	\$ 26,234.00
	Consoles peripherals connection	\$ 5,000.00	\$ 5,000.00
	Video and Patch Cables for Consoles	\$ 3,000.00	\$ 3,000.00
	Main 911 Dispatch/ Backup Center Infrastructure Isolated Network	\$ 30,930.50	\$ 30,930.50
	Additional Services		\$ 378,594.50

Subtotal		\$ 1,300,531.50
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3 % C o n t i n g e n c y	\$ 39,015.95	\$ 39,015.95
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TOTAL AWARD	\$ -	\$ 1,339,547.45
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