

**City of Aurora Summer Camp Comparisons      2014-2017 Actual numbers      2018 anticipated numbers**

<b>Budgets</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Education Summer Camps	\$ 272,304.00	\$ 162,500.00	\$ 200,320.00	\$ 148,343.00	\$ 225,073.00
Drama and Music Camps	\$ 32,800.00	\$ 27,311.00	\$ 30,642.00	\$ 28,340.26	\$ 29,000.00
Youth Development - Leadership Program	\$ 33,000.00	\$ 22,000.00	\$ 11,571.00	\$ 9,004.40	
Youth Development Youth Court	na	\$ 7,200.00	\$ 8,000.00	\$ 1,827.81	
<b>Total</b>	<b>\$ 338,104.00</b>	<b>\$ 219,071.00</b>	<b>\$ 250,513.00</b>	<b>\$ 189,532.47</b>	<b>\$ 254,073.00</b>
Does not include administration					

<b>Participation</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>City of Aurora Elementary Camps*</b>			<b>386</b>	<b>370</b>	<b>390</b>
Summer Elementary Full Day	551	620		310	310
Summer Elementary Half Day	863	894	1124	827	850
Drama Camp	88	68	64	75	75
Summer Middle School Science	36	42	0		
Summer Elementary School Science	88	91	0		
Youth Development - Leadership Program	111	68	64	144	150
Youth Development - Youth Court	41	44	40		
<b>Total</b>	<b>1778</b>	<b>1827</b>	<b>1678</b>	<b>1726</b>	<b>1775</b>

<b>Summer Employment</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Adults	103	94	80	86	100
College	87	57	62	50	50
High School	125	102	34	34	50
<b>Total</b>	<b>315</b>	<b>253</b>	<b>176</b>	<b>170</b>	<b>200</b>

\* Previously to 2016 All Elementary camps were "City" Camps and Aurora students were eligible to enroll at any site  
 In 2016 school districts limited the open enrollment and three camps were designated City Camps  
 City of Aurora continued to provide field trips to all camp sites and CIS continued to employ all staff