

# Aurora Municipal Airport

## Airport Development Program

### Estimated Allocation

#### Overlay Southeast Quadrant Perimeter Roadways

Illinois Project: ARR-4636

April 27, 2018 (as-bid)



Vendor	Description	Total Cost	Allocation	
			State	Local
Base Bid		<i>Percentage Allocation:</i>	90%	10%
Builders Paving, LLC	Overlay Roadways (as-bid)	\$ 217,403	\$ 195,663	\$ 21,740
CMT	Design Phase Engineering	\$ 36,300	\$ 32,670	\$ 3,630
CMT	Construction Phase Engineering (est.)	\$ 51,100	\$ 45,990	\$ 5,110
<b>Total Estimated Base Bid Project Cost =</b>		<b>\$ 304,803</b>	<b>\$ 274,323</b>	<b>\$ 30,480</b>
<i>Actual Funding Breakdown:</i>			90.00%	10.00%

available funds per OP&P letter 4-17-17	\$ 412,000	\$ 370,800	\$ 41,200
<b>Total Available Funding</b>	<b>\$ 412,000</b>	<b>\$ 370,800</b>	<b>\$ 41,200</b>
Base Bid: Reserves (+) / Shortfalls (-)	\$107,197	\$96,477	\$10,720

Vendor	Description	Total Cost	Allocation	
			State	Local
Additive Alternate No. 1		<i>Percentage Allocation:</i>	90%	10%
Builders Paving, LLC	Pavement Reconstruction of a Portion of E. Access Road	\$ 53,375	\$ 48,038	\$ 5,338
CMT	Construction Phase Engineering (est.)	\$ 5,900	\$ 5,310	\$ 590
<b>Total Estimated Add. Alt. 1 Construction Cost =</b>		<b>\$ 59,275</b>	<b>\$ 53,348</b>	<b>\$ 5,928</b>
<b>Total Estimated Base Bid + Add. Alt. No. 1 Project Cost =</b>		<b>\$ 364,078</b>	<b>\$ 327,670</b>	<b>\$ 36,408</b>
Base Bid + Add. Alt. No. 1: Reserves (+) / Shortfalls (-)		\$47,922	\$43,130	\$4,792