

APPENDIX A

CITY OF AURORA YOUTH PARTNERSHIP PROGRAMS SUMMER CAMPS

Grades completed: 1-5

City of Aurora Camps

CISA operated Camps

D204 – Georgetown, D308 – Wheatlands or Homestead

D131 – TBD

D129 – TBD

Monday-Thursday 8:30 a.m. – 2:00 p.m.

Dates -TBD

West 21st Century Camp

Sites TBD

Monday-Friday 8:30 a.m. – 2:00 p.m.

Dates - TBD

East 21st Century Camps

Sites TBD

Monday-Thursday 8:30 – 2:00 p.m.

Dates - TBD

EDUCATION SUMMER CAMP

GENERAL INFORMATION

- Program Name:

Education Summer Camp

- Describe program staff and qualifications.

Each site will operate with at least six adult staff members and at least 6 to 10 high school and college students working as assistants. All sites will have school district personnel in charge of the site. Each site will have a site coordinator and five additional professional adults, with at least one staff member affiliated with the site. Staff will take care of logistics of the building and ensure compliance with state standards and requirements.

- Describe staff to client ratios.

Each site will have the capacity to enroll 100 elementary students with a staff to student ratio of 1:10. There are at least 10 staff members at each site to keep the ratio of 1:10, excluding the Site Coordinator.

- Program Description (Include dates, times and location).

The City of Aurora (COA) Education Summer Camp program will operate Monday – Thursday from 8:30 a.m. to 2:00 p.m. at Georgetown or another Elementary in Indian Prairies School District 204, and at Wheatlands or Homestead Elementary in Community School District 308 and District 129 (Site TBD) and District 131. (Site TBD)

East Aurora School District and West Aurora will operate full day camps in the month of June incorporating their summer learning program. The number of camps offered through East and West school districts have not been determined but will be beefed up from previous years due to the Covid 19 school closures. All of these camps will follow same basic format of City camps.

At the four City camp sites, community partners, will provide STEM, recreational and arts programming. The COA will provide field trip transportation to all camps. Each camp site will work with CISA to determine the field trips they will take. They may go to museums in Chicago, or go to Phillips Park, Blackberry Farm, or Red Oaks Nature Center, etc. CISA will provide all students participating in camp with information regarding the Back To School Fair so they can receive school supplies and a back pack in order to be ready for the first day of school. (Also see Exhibit 1 below.)

The CISA community partners will be able to provide the following as an integral part of the Education Summer Camp.

- Community Partners will provide, STEM, recreational and arts programming.
- School districts will provide facilities, recruitment of participants, and aid in recruitment of school staff to work in the summer program.
- Northern Illinois Food Bank will provide breakfast and lunch for Camp sites.

EXHIBIT 1: COA Summer Education Camp 2022 Weekly Tentative Schedule -

Time	Monday	Tuesday	Wednesday	Thursday	
Block A 8:30 – 8:45	Students arrive and socialization	Students arrive and socialization	Students arrive and socialization	Students arrive and socialization	
Block B 8:45 – 9:00	Opening song/activity	Opening song/activity	Opening song/activity	Opening song/activity	
Block C 9:00 – 10:00	Literacy Reading/writing/journals	Literacy Reading/writing/journals	Literacy Reading/writing/journals	Literacy Reading/writing/journals	
Block D 10:00 – 10:15	Restroom break and large motor activity	Restroom break and large motor activity	Restroom break and large motor activity	Restroom break and large motor activity	
Block E 10:15 – 11:15	Math/science/technology enrichment activities	Math/science/technology enrichment activities	Math/science/technology enrichment activities	Math/science/technology enrichment activities	
Block F 11:15 –12:00	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	
Block G 12:00 –12:45	Lunch	Lunch	Lunch	Lunch	
Block H 12:45 –1:45	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	
Rotating Programs	Rotating Fitness, Fine Arts and STEM programs will replace above programs once a week	Rotating Fitness, Fine Arts and STEM programs will replace above programs once a week	Rotating Fitness, Fine Arts and STEM programs will replace above programs once a week	Rotating Fitness, Fine Arts and STEM programs will replace above programs once a week	
Block J 1:45 – 2:00	Ending Song/Activity	Ending Song/Activity	Ending Song/Activity	Ending Song/Activity	

- Program target population and number of youth to be served in 2022. Will there be any eligibility requirements?

The COA Education Summer Camp will serve up to 1,300 participants and is open to all Aurora's youth enrolled in schools during the summer. Is this program similar to a program your organization has provided? Please describe similarities and differences.

Cities In Schools has served as the Lead Agency for The City of Aurora Summer Camps since 2010 and partners in the City Wide Afterschool Program at 24 schools. All programs operate with similar objectives of providing academic support, arts, crafts, recreation and enrichment activities in a safe environment.

- What needs/objectives will be met as a result of this program?

The objective of the program is to provide youth in Aurora a structured, supervised and stable environment during the summer. Children should look forward to coming each day where they can learn new skills, make new friends, experiment with ideas and grow in self-esteem. Children will have the opportunity to build friendships, explore new interests with other children and with each staff member. The importance of cooperation, friendship, teamwork, decision making, responsibility, trust and distinguishing between right and wrong through their experience will be emphasized continuously.

II. COLLABORATIONS

- Describe how this program fosters collaboration.
CISA has relationships with a number of organizations that will provide programming or take on the leadership of an education summer camp site. CISA is partnering with School Districts 129, 131, 204 and 308, along with many community partners to bring these services to the children of Aurora.
- List names of collaboration partners and describe what role they will play or resources they will provide for this program (see Financial for In-kind Value Contribution).
 - Community Partners will provide, STEM, recreational and arts programming.
 - School districts will provide facilities, recruitment of participants, and aid in recruitment of school staff to work in the summer program.
 - Northern Illinois Food Bank will provide breakfast and lunch for all camps.

III. FINANCIAL OVERVIEW –

- What is the cost to run the program you are proposing? \$458,396
- What is the total amount of dollars you might request from the City. \$165,500
- Describe how the funds will be used.

Staff	\$ 91,930
FICA	7,033
Field Trips	25,000
Drug screens	2,235
Enrichment	10,000 – TBD
Staff Tshirts	1,500
Supplies	4,000
Administration	21,261

- Describe what resources your organization will be able to leverage. \$292,896
- What non-city resources will be provided for this program (Financial or In-kind)?

<u>Financial – \$244,896</u>	<u>Inkind - \$48,000</u>
West 21 st Cent.- \$122,448	School Districts for site use - \$24,000
East 21 st Cent - \$122,448	NI Food Bank/for breakfast/lunch - \$24,000
- Will there be a program fee? Please describe. No program fee we will request donations on registration form.
- Will there be a provision for scholarships for low-income participants? How will this be determined? NA
- Attach a budget worksheet summarizing the sources of revenue for the program (Cash and In-kind) and the summary of major expenditure categories such as wages, benefits, fees, supplies, and transportation.

IV. PROGRAM MEASUREMENT

- What are the goals of this program?

The goal for the Education Summer Camp is to provide a safe and structured environment during out-of-school time where youth increase the amount of time spent on academic reinforcement programs and constructive activities.
- What are the intended qualitative and quantitative outcomes and how will they be measured?

Summer Camp Objective: To provide youth in Aurora a structured, supervised and stable environment during the summer. Children should look forward to coming each day where they can learn new skills, make new friends, experiment with ideas and grow in self-esteem. Children will have the opportunity to build friendships, explore new interests with other children and with each staff member. The importance of cooperation, friendship, teamwork,

decision making, responsibility, trust and distinguishing between right and wrong through their experience will be emphasized continuously.