Tree Inventory and Urban Forestry Management Plan Cost Proposal

TASK/ITEM	Unit Cost	Projected Total Cost
1.Inventory of City ROW & parkway trees in CJEST area below	$3.93/TREE	$119,472
2. ROW planting space inventory for CJEST area below	$1.15/SPACE	$4,600
3. Urban Forestry Management Plan	$7,390	$7,390
4. Creation of Cyclical Tree Pruning zones and map	$1,950	$1,950
5. Three bilingual public events (6 hours total)	$115	$690
6. 10 hours of Staff Training	$115	$1,150
7. 3 hours of Technical Support	$115	$345
LUMP SUM TOTAL FOR ALL SERVICES AND DELIVERABLES		**$135,597**

*The projected total cost for Items #1 and 2 in the above table are based on our estimation of 30,400 trees and 4,000 open planting spaces. These estimations were made using aerial imagery, linear street mile analysis, and other methods of sampling. We have also used our experience from other large tree inventory projects with similar scope and size. The final costs for items #1 and 2 will be figured by applying the unit cost and we have used our estimated tree count to help project overall costs. Invoicing will be based on the unit cost of the actual number of trees and planting spaces collected during the inventory.

* Progress billing will take place on a monthly basis in order to invoice work that has been completed.
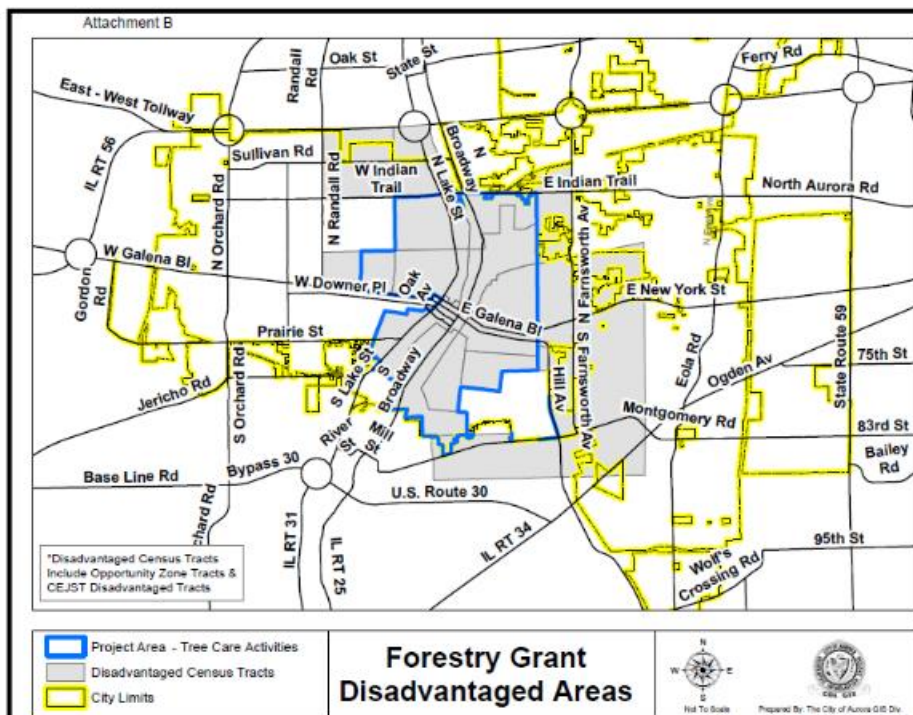
Execution of Contract

GREAT LAKES URBAN FORESTRY, Inc. will consider your signing and returning one (1) original of this Agreement as our authorization to proceed. This offer to provide services will remain valid for a period of 90 days from the date of preparation as indicated below, after which time if it has not been accepted it will be subject to change. Thank you again for the opportunity to submit our proposal.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement as of the day and year below written.
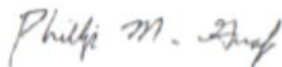
CLIENT:	CONSULTANT:
CITY OF AURORA	GREAT LAKES URBAN FORESTRY, INC.

BY: _____

BY: _Phillip M. Graf_

TITLE: _____

TITLE: Owner/President

DATE: _____

DATE: January 17, 2025