

2026 Fuel Budget

Division	Account	Amount
Information Technology	101 - 1280 - 419 .62-40	5,000
Youth & Senior Sevices	101 - 1370 - 440 .62-40	1,000
Animal Care & Control	101 - 1374 - 440 .62-40	13,900
Communications	101 - 1602 - 419 .62-40	2,600
Special Events	101 - 1607 - 450 .62-40	1,000
Building & Permits	101 - 1820 - 424 .62-40	15,300
Property Standards	101 - 1827 - 424 .62-40	16,400
MVPS Enforcement	520 - 2533 - 415 .62-40	3,700
Water Billing	510 - 2560 - 511 .62-40	13,700
Fire Department	101 - 3033 - 422 .62-40	243,100
Fire Prevention	101 - 3034 - 422 .62-40	5,000
Emergency Management	101 - 3038 - 429 .62-40	3,000
Police Department	101 - 3536 - 421 .62-40	636,500
Electrical Maintenance	101 - 4020 - 418 .62-40	17,300
Downtown Maintenance	101 - 4030 - 418 .62-40	23,700
Engineeering	101 - 4040 - 431 .62-40	22,600
Water Production	510 - 4058 - 511 .62-40	16,000
Street Maintenance	101 - 4060 - 431 .62-40	254,200
Water Meter Maintenance	510 - 4062 - 511 .62-40	10,400
Water & Sewer Maintenance	510 - 4063 - 511 .62-40	187,500
Central Services	101 - 4411 - 417 .62-40	5,500
Fleet Maintenance	120 - 4431 - 418 .62-40	1,342,300
Fleet Maintenance	120 - 4431 - 418 .62-42	8,600
MVPS Maintenance	520 - 4432 - 437 .62-40	1,200
Transit RT25	530 - 4433 - 437 .62-40	4,700
Transit RT59	530 - 4434 - 437 .62-40	3,600
Parks & Recreation	101 - 4440 - 451 .62-40	48,100
Phillips Park Zoo	101 - 4441 - 451 .62-40	500
Phillips Park Golf	550 - 4442 - 451 .62-40	49,000
Airport	504 - 4454 - 433 .62-40	40,000
Total Budget		2,995,400
Less Internal Fleet Sales		-1,342,300
Total		1,653,100