



15JCOPS-23-GG-01883-TECP  
 Total Grant Award: \$2,280,000.00  
 Resolution R23-375



	Resolution	Task	Quotes	Budget Total
<b>CCTV Cameras and Network Infrastructure</b>	R24-266	Scientel Quote, 90 APD, 31 L6Q's, 18 quads and PTZ, and Network Infrastructure	\$ 738,275.60	\$ 738,275.60
	R24-266	Meade Traffic Cabinet Camera Installation	\$ 90,000.00	\$ 90,000.00
	R24-266	Flock License Plate Readers (LPR)	\$ 290,100.00	\$ 290,100.00
	R24-266	Utility Dynamics Flock LPR Camera Power Connection	\$ 16,900.00	\$ 16,900.00
	24-0812	Meade installation - Four (4) Layer II DataLink Ruggedized Switches	\$ 18,000.00	\$ 18,000.00
	24-0812	IDOT/DuDot permitting of 4 sites (drawings, structural, submittals)	\$ 25,920.00	\$ 25,920.00
	24-0812	New Genetec Federated system (necessary to migrate the old server to the new/separate sites on the existing)	\$ 7,957.00	\$ 7,957.00
	24-0812	Genetec additional camera licenses	\$ 8,400.00	\$ 8,400.00
	24-0812	APD interior Booking Department video decoders (Dual Media Converters)	\$ 8,801.00	\$ 8,801.00
<b>Laptops</b>	24-0812	Laptops (Year 1 of 3 Year lease)		\$ 723,851.50
	24-0812	Supporting Peripheral Devices (Year 1 of 3 Year lease)		\$ 148,783.35
				\$ 872,634.85
<b>Forensic Lab Hardware</b>	R24-266	Dell Computer	\$ 2,589.84	\$ 2,589.84
	R24-266	MacBook Pro	\$ 3,334.00	\$ 3,334.00
	R24-266	CDW - Trip Lite Charging Cabinet supplies	\$ 2,361.84	\$ 2,361.84
				\$ -
		<b>Hardware Quotes</b>		\$ 8,285.68
<b>Forensic GrayKey Package</b>	R24-266	Magnet Forensics-GrayKey	\$ 32,350.00	\$ 32,350.00
	R24-266	Magnet Forensics-Outrider	\$ 875.00	\$ 875.00
		<b>Magnet Forensics Quotes</b>		\$ 33,225.00
<b>Forensic Lab Additional Deliverables</b>	R24-266	Chainalysis	\$ 11,000.01	\$ 11,000.01
	R24-266	Merakai LLC DBA MOS Equipment-Blocker Locker 7	\$ 17,362.15	\$ 17,362.15
	R24-266	Celebrate Guardian-Cloud Services	\$ 21,800.00	\$ 21,800.00
	R24-266	OpenText-Duplicator	\$ 3,413.86	\$ 3,413.86
				\$ -
				\$ -
				\$ -
		<b>Additional Deliverables</b>		\$ 53,576.02
<b>Resolution Totals</b>			R24-266	\$ 1,230,362.30
			24-0812	\$ 941,712.85
<b>Total Allocated</b>				\$ 2,172,075.15
<b>Total Grant Award</b>				\$ 2,280,000.00
<b>Remaining</b>				\$ 107,924.85