## **Summary of Non-Exempt Pay Plan Changes for 2019**

- Article III Benefits Section B, Health Insurance,
  - A. Premiums – Employee premium share will increase across all coverage tiers to 15.25% effective January 1, 2019 and increase to 17.50% on July 1, 2019. Currently they are at 12.75%/12.75%/10% for OAP for Single, +1/Child and Family and 10% for HMO for Single, +1/Child and family.
  - B. User Fees -The health insurance "User Fees," meaning deductibles, co-pays and pharmaceutical co-pays for the OAP plan will increase to market appropriate rates

2018 2019 **Deductibles** (a) In Network Out of Network (a) In Network \$375.00 (Single) \$750.00 (Single)

\$1,125.00 (Family) \$1,500.00 (Family)

(b) Out of Pocket Maximums (including deductibles):

In Network Out of Network \$1,875.00 (Single) \$3,000.00 (Single) \$4,125.00 (Family) \$6,000.00 (Family)

(c) Prescriptions:

Prescription Co-Pays at Retail: \$8.00 per script per month for generics

> \$30.00 for preferred \$60.00 for non-preferred

Mail Order 90-Day Supply: \$16.00 generics \$60.00 preferred \$120.00 non-preferred. Deductibles:

Out of Network \$750.00 (Single) \$1,500.00 (Single) \$1,500.00 (Family) \$3,000.00 (Family)

(b) Out of Pocket Maximums (including deductibles):

In Network Out of Network \$2,750.00 (Single) \$4,000.00 (Single) \$5,500.00 (Family) \$8,000.00 (Family)

(c) Prescriptions:

Prescription Co-Pays at Retail: \$8.00 per script per

month for generics

\$50.00 for preferred \$100.00 for non-preferred

Mail Order 90-Day Supply: \$16.00 generics

> \$100.00 preferred \$200.00 non-preferred.

Note: These increases do not apply to those employees on HMO.

Article III Benefits – Section D, Holidays – added Martin Luther King, Jr. Birthday

## **Exhibit "A" Schedule of Position Grades-Page 35**

• New pay grades (18-22) implemented based on the Hay salary study.

## Exhibit "B" Schedule of Salary Grades - Page 36

• Proposed 2.5% COLA