CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
PRODUCTION ENVIRONMENT				
CAD Database Server #1				
I/Executive High Availability (IPS0001HA)	Monitors CAD system transactions. Includes ANI/ALI	1	\$ 73,459	\$ 73,459
CAD Archive Server				
I/Backup - No Cost License (IPS0035NC)	Facilitates backup of the CAD database to this tertiary server	1	included at no	additional cost
CAD Web Application Server				
I/NetViewer - 50 concurrent users (IPS0042b)		1	\$ 55,650	
I/NetDispatcher - 5 concurrent users (IPS0045)		1	\$ 27,825	\$ 27,825
Business Intelligence Direct Server				
Business Intelligence Direct for CAD Bundle - 10 NUL (SBND3081L)	Appendix C.2, CAD-2, CAD-3, CAD-4, CAD-113, CAD-174	1	\$ 18,000	\$ 18,000
Interface / Communications Server				
ANI-ALI (Included with I/Executive)	From City of Aurora RFP Final, Section G Future Purchases and Development-Public Safety, Item W Automatic Number Identification/Automatic Location Identification	1	included at no	additional cost
Master Clock Interface		1		additional cost
ProQA Interface (Included with I/Executive HA)		1		additional cost
inPURSUIT - Link (RMS0030)		1		additional cost
I/Informer (IPS0004)		1	\$ 24,486	\$ 24,486
Custom Services for I/Informer to LEADS/NCIC (IPSCADCUST-IPS0004-A)	From Appendix C2 Public Safety Requirements, Numbers QU-10; QU-11	1	\$ 36,525	\$ 36,525
Custom Services for I/Informer inPURSUIT RMS Client Server to LEADS/NCIC (IPSCADCUST-IPS0004-C)	Appendix C2 Public Safety Requirements; RMS-21; RMS-175; RMS-181; RMS-183; Number Jail J-10; Jail J-28: QU-6; QU-7; QU-9; QU- 16; QU-19 through Q-25; QU-28	1	\$ 14,610	\$ 14,610
Custom Services for I/Informer Query interface to FIREHOUSE FireRMS (IPSCADCUST-IPS0004-D)	Intergraph provided	1	\$ 7,305	\$ 7,305
Custom Services for I/Informer Nested/Cascading Query Support (IPSCADCUST-IPS0004-E)	Aurora, IL RFP matrix requirements: Appendix C2, Queries tab, item QU-3	1	\$ 14,610	\$ 14,610
Custom Services for I/Informer Query ability for a legacy MPI (IPSCADCUST-IPS0004-F)	Aurora, IL RFP requirement: Appendix C2, Queries tab, QU-13:	1	\$ 14,610	\$ 14,610
I/Informer for inPURSUIT RMS (IPS0004RMS)		1	included at no	additional cost
I/Page (IPS0012)	Aurora, IL RFP. RFP Appendix G – Integration Requirements, B. Public Safety, page 76, item 1.41. - SMTP (IamResponding)	1	\$ 22,260	\$ 22,260
VFRMS-CADlink (IPS0048-1)	Firehouse - Intergraph provided	1	\$ 11,130	\$ 11,130

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
I/CADLink to RMS (IPS0051)	Appendix C2 Public Safety Requirements, Number CAD-115 ESO Solutions	1	\$ 11,130	\$ 11,130
I/Fire Station Alerting (IPS0052)	Appendix C2 Public Safety Requirements, Number s CAD-87 and CAD-88 Zetron	1	\$ 11,130	\$ 11,130
I/Fire Station Printing (IPS0053)		1	\$ 11,130	\$ 11,130
I/Sight Server (IPS1018)	RFP Appendix G – Integration Requirements, B. Public Safety, pages 76-77, items 1.43-1.45.	1	\$ 11,130	\$ 11,130
EdgeFrontier Runtime Engine (IPS3042)		1	\$ 20,000	\$ 20,000
EdgeFrontier CAD Interface to Harris Radio GPS (IPSCADCUST-1)	Appendix C2 Public Safety Requirements, Number CAD-147	1	\$ 14,610	\$ 14,610
EdgeFrontier CAD Interface for Geo-Fence and Custom Notification Functionality (IPSCADCUST-STD-4)	Aurora, IL RFP. Appendix C2, CAD tab, CAD-141:	1	\$ 12,663	\$ 12,663
EdgeFrontier CAD to CAD Interface (IPSCADCUST-STD-5)	Appendix C2, Mobile tab, M-29 RFP Appendix G – Integration Requirements, B. Public Safety, pages 78-79, items 1.51-1.52. Appendix C2, Mobile tab, M-29:	1	\$ 12,663	\$ 12,663
EdgeFrontier CAD Interface to City of Aurora ERP System (IPSCADCUST-2)	C2 matrix, Fire-7 through Fire-11	1	\$ 14,610	\$ 14,610
CAD Interface for ExecuTime (IPSCADCUST-STD-1)	Appendix C2 Public Safety Requirements, Number Fire-42 Aurora, IL RFP Appendix G – Integration Requirements, B. Public Safety, pages 74-75, items 1.28-1.31.	1	\$ 12,663	\$ 12,663
CAD Hydrant Updates functionality support (IPSCADCUST-STD-2)	Appendix G - Integration Requirements, B. Public Safety, item 1.33	1	\$ 12,663	\$ 12,663
I/Alarm Bulkloader Interface (IPSCADCUST-STD-6)	Appendix C2 Public Safety Requirements, Number CAD-6	1	\$ 12,663	\$ 12,663
Mobile Responder Informer Transactions (IPSCADCUST-3)		1	\$ 7,305	\$ 7,305
CAD Custom Interface to Genetec Camera System for Video Responder (IPSCADCUST-4)	RFP Appendix G – Integration Requirements, B. Public Safety, pages 76-77, items 1.43-1.45.	1	\$ 43,830	\$ 43,830
CAD Custom Interface to NICE Inform Digital Recording System (IPSCADCUST-21)	RFP Appendix G – Integration Requirements, B. Public Safety, page 79, item 1.56. Consulting services to work with third party vendor	1	\$ 1,798	\$ 1,798
CAD I/F with OSL (IPSCADCUST-22)	Appendix C2 Public Safety Requirements, Number CAD-173	1	\$ 17,982	\$ 17,982
Mobile Data Server #1				
Intergraph Mobile Responder Server (1-250 users) Bundle (SBND3206L)		1	\$ 20,000	\$ 20,000
I/Mobile Data Terminal (IPS0009)	RFP Appendix G – Integration Requirements, B. Public Safety, pages 70-71, items1.12-1.15 Mobile for Public Safety	1	\$ 48,972	\$ 48,972
I/Tracker (IPS0015)	Aurora ERP RFP Final, Section G Future Purchases and Development-Public Safety, Item X and Y	1	\$ 27,825	\$ 27,825

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
inPURSUIT RMS Application / Report Server #1				
inPURSUIT RMS Server (RMS0001)		1	\$ 87,000	\$ 87,000
inPURSUIT Ad-hoc Report Builder (RMS0013)		1	\$ 15,000	\$ 15,000
inPURSUIT RMS Interface Server #1				
inPURSUIT CAGIS Server (RMS0008)		1	\$ 30,000	\$ 30,000
Client-server RMS interface to BAIR Analytics RAIDS on-line Public Crime Mapping (IPSRMSCUST-STD-1)	RFP Appendix G – Integration Requirements, B. Public Safety, page 79, 1.55.	1	\$ 12,663	\$ 12,663
Client-server RMS interface to i2 Suite by i2 (IPSRMSCUST)	RFP Appendix G – Integration Requirements, B. Public Safety, page 79, item 1.54. RMS Vendor View (Consulting Services)	1	\$ 7,663	\$ 7,663
EdgeFrontier Runtime Engine (IPS3042)		1	\$ 20,000	\$ 20,000
EdgeFrontier RMS Interface to 1Mage document imaging (IPSRMSCUST-3)	Aurora, IL RFP matrix C2 requirement, FBR-RMS tab, row 64, RMS-61 1-way Export	1	\$ 49,169	\$ 49,169
EdgeFrontier RMS Interface to ERP System (IPSRMSCUST-5)	Aurora, IL RFP Appendix C2 Public Safety Requirements, Number RMS-123 1-Way Import	1	\$ 31,468	\$ 31,468
EdgeFrontier RMS Interface to State's Attorney (IPSRMSCUST-6)	Appendix C2 Public Safety Requirements, Number Jail J-9 1-way Export	1	\$ 29,501	\$ 29,501
EdgeFrontier RMS Interface to MorphoTrust Livescan TPE 5900 Fingerprint systems (IPSRMSCUST-9)	RFP Appendix G – Integration Requirements, B. Public Safety, pages 68-70, items, 1.08-1.11. Bi-directional	1	\$ 62,936	\$ 62,936
EdgeFrontier RMS Interface to OSL (IPSRMSCUST-10)	RFP Appendix G – Integration Requirements, B. Public Safety, pages 70-71, items1.12-1.15. 1-Way Export	1	\$ 39,335	\$ 39,335
EdgeFrontier RMS Interface to Active Directory (IPSRMSCUST-12)	RFP Appendix G – Integration Requirements, B. Public Safety, pages 79-80, item 1.58. 1-Way Import	1	\$ 29,501	\$ 29,501
EdgeFrontier RMS Interface to for RMS Functionality Support - Receive arrest info from Aurora Municipal and Circuit Courts (IPSRMSCUST-16)	Appendix C-2, FBR-RMS , RMS-182, Warrant, Data Exchang 1-Way Import	1	\$ 31,468	\$ 31,468
EdgeFrontier RMS Interface to export RMS info to PictureLink (IPSRMSCUST-17)	Appendix C-2, Jail, J-26, Jail Log, Data Exchange: 1-Way Export	1	\$ 7,867	\$ 7,867
Custom Arrest Warrant FBR Forms (IPSRMSCUST-18)	Aurora, IL RFP requirement: Appendix C2, Mobile tab, M-1:	1	\$ 39,131	\$ 39,131
Customer FBR form for IL Field Interview 'stop receipt' (IPSRMSCUST-19)		1	\$ 31,468	\$ 31,468
inPURSUIT FBR Server #1				
inPURSUIT FBR Server (RMS0004)		1	\$ 29,000	\$ 29,000
Custom FBR Illinois State Citation Module (IPSRMSCUST-14)	Appendix C2 Public Safety Requirements, Number Mobile M-7	1	\$ 62,936	·
Microsoft SQL Server 2012 Express (Download)		1	included at no	additional cost

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
Fire RMS Server				
FH Enterprise- Test System		1	\$ 6,213	\$ 6,213
FH Web - Bundled System (Includes 1 year FH Web - Complete System Support)		1	\$ 15,813	\$ 15,813
FH Web Additional Licenses (Includes 1 year FH Web Additional User Support)		24	\$ 2,356	\$ 56,544
FH Web Staff Scheduling Module (Includes 1 year FH Web Staff Scheduling Module Support)		1	\$ 4,644	\$ 4,644
FH Web Staff Scheduling Module Additional User (Includes 1 year FH Web Additional User Support per Module)		24	\$ 756	\$ 18,144
FH Web Generic CAD Interface (Includes 1 year Web CAD Monitor Support)		1	\$ 3,375	\$ 3,375
FH Web Generic CAD Interface additional user (Includes 1 year Web CAD Monitor Additional User Support)		24	\$ 856	\$ 20,544
FH Sketch Preplan Drawing Module (Includes 1 year FH Sketch Support)		1	\$ 1,319	\$ 1,319
FH Sketch Additional User (Includes 1 year FH Sketch Additional User Support)		24	\$ 263	\$ 6,312
FH Analytics - 3 User (Includes FH Analytics Support - 3 User)		1	\$ 11,250	
FH Desktop Maps (Includes 1 year FH Desktop Maps Support)		1	\$ 1,225	\$ 1,225
FH Inspector for iPad (Includes 1 year Annual Fee per license)		16	\$ 1.125	\$ 18,000
FH Project Management, Installation and/or training (based on 10 days)		1	\$ 40,625	
FH Custom Import (Projected Estimate of 1,140,745 records)		1	\$ 171,112	
FH Custom Export Interfaces (Estimated costs per interface. Executime, ESO, Admin ERP)		1	\$ 31,250	
TEST/TRAINING ENVIRONMENT			Ψ 31,230	Ψ 31,230
CAD Database and Interface / Communications Test Server				
ANI-ALI (Included with I/Executive) (ANI-ALI)		1	Included at no	additional Cost
Master Clock Interface (XNTP)		1	Included at no	additional Cost
ProQA Interface (Included with I/Executive HA) (PQA)		1	Included at no	additional Cost
I/Executive High Availability - Test License (IPS0001HATST)		1	Included at no	additional Cost
I/NetViewer - 5 concurrent users - Test License (IPS0042TST)		1	Included at no	additional Cost
I/NetDispatcher - 5 concurrent users - Test License (IPS0045TST)		1	Included at no	additional Cost
I/Informer - Test License (IPS0004TST)		1	included at no	additional cost
EdgeFrontier Developer Engine (IPS3042DEV)		1	\$ 15,000	\$ 15,000
EdgeFrontier Runtime Engine - Test License (IPS3042TST)		1	included at no	additional cost
I/Mobile Data Terminal - Test License (IPS0009TST)		1	included at no	additional cost
I/Tracker - Test License (IPS0015TST)		1	included at no	additional cost
inPURSUIT RMS and FBR Database/Application and Interface/Report Test Server				
inPURSUIT RMS Server - Test License (RMS0001TST)		1	included at no	additional cost
inPURSUIT FBR Server - Test License (RMS0004TST)		1	included at no	additional cost
inPURSUIT CAGIS Server - Test License (RMS0008TST)		1	included at no	additional cost
inPURSUIT Ad-hoc Report Builder - Test License (RMS0013TST)		1	included at no	additional cost
Microsoft SQL Server 2012 Express (Download)		1		additional cost
EdgeFrontier Runtime Engine - Test License (IPS3042TST)		1	included at no	additional cost
DISASTER RECOVERY (BACKUP) ENVIRONMENT				
CAD Backup Server (DR Site)				
I/Executive High Availability - Backup License (IPS0001HABCK)		1	Included at no	additional Cost
CAD Database Server #2				
Microsoft Visual Studio 2013 Professional (msvisualst)		1	\$ 464	\$ 464

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
CAD Archive Server (DR Site)				
I/Backup - No Cost License (IPS0035NC)		1	Included at no	additional Cost
CAD Web Application Server (DR Site)				
I/NetViewer - 50 concurrent users - Backup License (IPS0042BBCK)	Relational Database Management Software (RDBMS)	1	Included at no	additional Cost
I/NetDispatcher - 5 concurrent users - Backup License (IPS0045BCK)		1	included at no	additional cost
Interface / Communications Backup Server (DR Site)				
ANI-ALI (Included with I/Executive) (ANI-ALI)		1	Included at no	additional Cost
Master Clock Interface (XNTP)		1	Included at no	additional Cost
ProQA Interface (Included with I/Executive HA) (PQA)		1	Included at no	additional Cost
inPURSUIT - Link (RMS0030)		1	Included at no	additional Cost
I/Informer - Backup License (IPS0004BCK)		1	Included at no	additional Cost
Custom Services for I/Informer to LEADS/NCIC - Backup License (IPSCADCUST-IPS0004-ABCK)		1	Included at no	additional Cost
Custom Services for I/Informer inPURSUIT RMS Client Server to LEADS/NCIC - Backup License (IPSCADCUST-IPS0004-CBCK)		1	included at no	additional cost
Custom Services for I/Informer Query ability for a legacy MPI - Backup License (IPSCADCUST-IPS0004-FBCK)		1	included at no	additional cost
I/Informer for inPURSUIT RMS - Backup (IPS0004RMSBCK)		1	Included at no additional Cost	
EdgeFrontier Runtime Engine - Backup License (IPS3042BCK)		1	Included at no	additional Cost
I/Mobile Data Terminal - Backup License (IPS0009BCK)		1	Included at no	additional Cost
I/Page - Backup License (IPS0012BCK)		1	Included at no	additional Cost
I/Tracker - Backup License (IPS0015BCK)		1	Included at no	additional Cost
I/FRMS-CADlink - Backup License (IPS0048BCK)		1	Included at no	additional Cost
I/CADLink NL - Backup License (IPS0051BCK)		1	Included at no	additional Cost
I/Fire Station Alerting - Backup License (IPS0052BCK)		1		additional Cost
I/Fire Station Printing - Backup License (IPS0053BCK)		1		additional Cost
CAD Custom Interface to Genetec Camera System for Video Responder (IPSCADCUST-1)		1	Included at no	additional Cost
Mobile Data Server #2 (DR Site)				
I/Mobile Data Terminal - Redundant License (IPS0009RDT)		1	\$ 34,280	\$ 34,280
I/Tracker - Redundant License (IPS0015RDT)		1	\$ 19,478	\$ 19,478
inPURSUIT RMS Application/Report Backup Server (DR Site)				
inPURSUIT RMS Server - Backup License (RMS0001BCK)		1	Included at no	additional Cost
inPURSUIT Ad-hoc Report Builder - Backup License (RMS0013BCK)		1	Included at no	additional Cost
RMS inPURSUIT FBR Backup Server (DR Site)				
inPURSUIT FBR Server - Backup License (RMS0004BCK)		1	Included at no	additional Cost
Microsoft SQL Server 2012 Express (Download)	Relational Database Management Software (RDBMS)	1	Included at no	additional Cost
inPURSUIT RMS Interface/Report Backup Server (DR Site)				
inPURSUIT CAGIS Server - Backup License (RMS0008BCK)		1	Included at no	additional Cost
EdgeFrontier Runtime Engine - Backup License (IPS3042BCK)		1	Included at no	additional Cost

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
CLIENT ENVIRONMENT				
I/CAD Dispatcher Workstations				
I/Dispatcher (IPS0002)		12	\$ 18,365	\$ 220,380
Video Responder NL (IPS1024)	RFP Appendix G – Integration Requirements, B. Public Safety, pages 76-77, items 1.43-1.45.	12	\$ 1,113	\$ 13,356
I/CAD Administrator / Map Maintenance Workstations				
I/Dispatcher - Test License (IPS0002TST)		1	included at no	additional cost
I/Map Editor for ArcGIS NL (IPS0084)		1	\$ 3,339	\$ 3,339
Map Administration Utility (IPS0082)		1	\$ 10,500	\$ 10,500
I/Incident Analyst CC w/GeoMedia Advantage CC (SBND6106L)		1	\$ 9,816	\$ 9,816
I/CAD Test/Training Workstations				·
I/Dispatcher - Test License (IPS0002TST)		6	included at no	additional cost
I/CAD Backup Workstations				
I/Dispatcher - Backup License (IPS0002BCK)		6	Included at no	additional Cost
Video Responder NL - Backup License (IPS1024BCK)	Backup License	6	Included at no	additional Cost
Mobile Data Computers	•			
Mobile for Public Safety - Concurrent User License (IPS0080)		75	\$ 1,113	\$ 83,475
Intergraph Mobile Responder Client - 10 Tablet CALs (IPS3204A)		1	\$ 3,000	\$ 3,000
InPURSUIT FBR Client CC (RMS1105)		85	\$ 1,590	\$ 135,150
RMS Workstations				
inPURSUIT RMS Desktop Client (RMS0002)		85	\$ 1,600	\$ 136,000
inPURSUIT CAGIS Client (RMS0009)		5	\$ 1,500	\$ 7,500
Professional Services				
Project Management Services		1	\$ 727,043	\$ 727,043
CAD Implementation Services		1	\$ 320,754	\$ 320,754
RMS Implementation Services		1	\$ 413,246	\$ 413,246
Mapping Implementation Services		1	\$ 37,631	\$ 37,631
Consulting Services		1	\$ 22,628	\$ 22,628
BI Direct for CAD - Imp Services		1	\$ 9,441	\$ 9,441
CAD Interfaces Implementation Services		1	\$ 308,837	\$ 308,837
Mobile Responder Implementation Services		1	\$ 18,791	\$ 18,791
Video Responder Implementation Services		1	\$ 25,288	\$ 25,288
EdgeFrontier Interface Development Consulting Services	1 week remote consulting services	1	\$ 8,182	\$ 8,182
CAD Data Conversion Services		1	\$ 49,507	\$ 49,507
RMS Data Conversion Services		1	\$ 578,932	\$ 578,932
Additional on-site support on 2nd and 3rd shift for the CAD system go-live		1	\$ 19,514	\$ 19,514
Intergraph Program Management Support for Firehouse	Intergraph provided	1	\$ 49,859	\$ 49,859
Training Services				
I/CAD Essentials for Core Team (IPST2001)		1	\$ 11,650	
I/CAD Essentials for Users (IPST2004)		6	\$ 10,117	
I/CAD Reassessment (IPST2006)		1	\$ 10,117	\$ 10,117
I/CAD Refresher Training		1	\$ 10,117	\$ 10,117
I/CAD Trainer Consulting (IPST2010)		1	\$ 11,650	\$ 11,650

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
I/CAD Essentials for Trainers (IPST2011)		1	\$ 16,554	
I/NetViewer - I/NetDispatcher for Trainers (IPST2404)		1	\$ 8,584	\$ 8,584
I/CAD System Administration & Maintenance Essentials (IPST9003)		1	\$ 11,650	
Map Fundamentals Workshop for I/CAD Systems (IPST1002)		1	\$ 8,584	\$ 8,584
Map Basics for I/CAD Systems (IPST8001)		1	\$ 11,650	
Map Maintenance for I/CAD Systems (IPST8003)		1	\$ 10,117	
Map Roll Consulting for I/CAD Systems (IPST8004)		1	\$ 11,650	
MPS Reassessment (IPST2007)		2	\$ 10,424	
MPS Workflow and Configuration Workshop 1 (IPST2502)		2	\$ 23,300	
MPS Workflow and Configuration Workshop 2 (IPST2502)		2	\$ 11,650	\$ 23,300
MPS Workflow and Configuration Workshop 3 (IPST2502)		2	\$ 11,650	
MPS for Trainers (IPST2503)		3	\$ 6,234	
I/Incident Analyst Configuration and Administration (IPST6001)		1	\$ 11,650	, , , , , , , , , , , , , , , , , , , ,
I/Incident Analyst User Training (IPST6002)		1	\$ 8,584	\$ 8,584
BI Direct for CAD - System Administrator Training (IPST7008)		1	\$ 14,102	
BI Direct for CAD - User Training (IPST7009)		1	\$ 4,599	\$ 4,599
Intergraph Kickoff Meeting		1	\$ 10,117	\$ 10,117
inPURSUIT RMS System Overview & Config Training (IPST3015C)		1	\$ 10,117	' '
inPURSUIT FBR System Overview & Config Training (IPST4020)		1	\$ 8,584	\$ 8,584
inPURSUIT FBR System Administrator Training (IPST4021)		1	\$ 10,117	\$ 10,117
InPURSUIT RMS User (Train-the-Trainer) Training (IPST3014C)		2	\$ 11,957	\$ 23,914
RMS System Admin Training Course		1	\$ 10,117	\$ 10,117
InPURSUIT FBR for RMS Train-the-Trainer Training (IPST4022)		2	\$ 7,358	\$ 14,716
RMS Web Report Server/Ad Hoc Utility Train-The-Trainer		1	\$ 10,117	\$ 10,117
Intergraph Customized Training (IPST4000) - Six Mth Refresher		1	\$ 9,198	\$ 9,198
InPURSUIT Crime Analysis GIS Training (IPST3013C)		1	\$ 11,650	\$ 11,650
I/Informer for inPURSUIT RMS - Training (IPS0004RMSTRN)		1	Included at no	additional Cost
EdgeFrontier Developer Training		1	\$ 20,234	\$ 20,234
Shipping, Installation, Bonds, Escrow, Insurance, Warranty				
Performance Bond		1	\$ 75,114	\$ 75,114
Shipping and Insurance		1	\$ 320	\$ 320
Escrow Administration fee per year		1	\$ 500	\$ 500
Business Intelligence software warranty during implementation period		1	\$ 3,264	\$ 3,264
TOTAL SYSTEM BASE PRICE:				
Sub-Total Exclusive of Discount, Extended Warranty, Maintenance, Options & Taxes				\$ 5,521,892
One Time System Discount	for initial purchase only	1		\$ (1,273,813)
Sub-Total Exclusive of Extended Warranty, Maintenance, Options & Taxes				\$ 4,248,079
First Year Intergraph Maintenance (Extended Software Warranty)		1		\$ 398,934
First Year Third Party Maintenance (Extended Software Warranty)		1		\$ 28,708
Grand Total Exclusive of Taxes	Tax Exemption assumed			\$ 4,675,721
Second Year 3rd Party Software Maintenance after warranty	*	1		\$ 29,569
Second Year Intergraph Software Maintenance after warranty		1		\$ 410,902
Third Year 3rd Party Software Maintenance		1		\$ 30,456
Third Year Software Maintenance		1		\$ 423,229

CAD			US\$	US\$	
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Pric	e
Fourth Year 3rd Party Software Maintenance		1		\$ 31.	370
Fourth Year Software Maintenance		1		\$ 435,	_
Fifth Year 3rd Party Software Maintenance		1		\$ 32,	,311
Fifth Year Software Maintenance		1		\$ 449,	
Total for Additional Four Years' Maintenance after Extended Warranty				\$ 1,842,	,767
Options:					
(Project management services are not included and implementation services are estimated. Third party product prices are valid for only 90 days. Intergraph can provide a fixed quote when optional items are selected.)					
Optional Intergraph Services:					
Hardware Staging & Installation Services		1	\$ 51,458	\$ 51.	458
CAD 90 Day Reliability Period		1	\$ 102,319		,319
RMS 90 Day Reliability Period		1	\$ 25,288		,288
Additional PM Services for a mid-implementation upgrade from CAD 9.3	Project Management for CAD 9 Upgrade	1	\$ 29,670		,670
Additional CAD Implementation Services for a mid-implementation upgrade from CAD 9.3	CAD Implementation for CAD Upgrade	1	\$ 43,831		,831
Custom Informer Development Services for a mid-implementation upgrade from CAD 9.3 (IPSCADCUST-IPS0004-G)	Informer Development for CAD Upgrade	1	\$ 7,305	,	,305
Optional Intergraph Training:					
InPURSUIT RMS User Training (IPST3014C)		1	\$ 11,650	\$ 11,	,650
InPURSUIT FBR for RMS User Training (IPST4022)		1	\$ 8,584	\$ 8,	,584
Optional Intergraph Software:					
I/Sight Server - Redundant License (IPS1018RDT)		1	\$ 7,791	\$ 7,	,791
Optional Intergraph Standard Interfaces:					
I/Deccan LiveMUM Interface (IPS0065)		1	\$ 5,565	\$ 5,	,565
I/Deccan LiveMUM Interface - Backup License (IPS0065BCK)	Backup License	1	Included at no	additional Cost	
Optional Intergraph Developed Customized Interfaces:					
EdgeFrontier RMS Interface to TP 3800 and TP 3500 equipment by Identix (IPSRMSCUST-1)	Aurora, IL RFP matrix C2 requirement, FBR-RMS tab, row 6, RMS-3	1	\$ 23,601	\$ 23,	,601
EdgeFrontier RMS Interface to 3rd Party Evidence System (IPSRMSCUST-4)	Aurora, IL RFP Appendix C2 Public Safety Requirements, Number RMS-101 Bi-Directional	1	\$ 39,335	\$ 39,	,335
EdgeFrontier RMS Interface to Iyetek Motor Vehicle Crash Reporting System (IPSRMSCUST-7)	Appendix C2 Public Safety Requirements, Number RMS-19 1-Way Import	1	\$ 29,501	\$ 29,	,501
EdgeFrontier RMS Interface to IAPro (IPSRMSCUST-11)	RFP Appendix G – Integration Requirements, B. Public Safety, page 78, item 1.48. 1-Way Export	1	\$ 31,468	\$ 31,	,468
EdgeFrontier RMS Interface to N-Dex (IPSRMSCUST-13)	RFP Appendix G – Integration Requirements, B. Public Safety, page 80, items 1.60-1.61. 1-Way Export	1	\$ 39,335	\$ 39,	,335
EdgeFrontier RMS Interface for RMS Functionality Support - post CFS call nature codes to a public site (IPSRMSCUST-15)	Appendix C-2, Police Department , FBR-RMS, RMS-46 , Crime Analysis 1-Way Export	1	\$ 23,601	\$ 23,	,601

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
EdgeFrontier RMS Interface to Electronic citation product (IPSRMSCUST-2)	Aurora, IL RFP matrix C2 requirement, FBR-RMS tab, row 44, RMS-41	1	\$ 23,601	\$ 23,601
EdgeFrontier RMS Interface from Mug shot systems (IPSRMSCUST-8)	Appendix C2 Public Safety Requirements, Number RMS-134 1-Way Import	1	\$ 23,601	\$ 23,601
Optional Intergraph Mobile Responder for Smartphones and Tablets:				
Intergraph Mobile Responder Client - 100 Smartphone CALs (IPS3205B)		1	\$ 15,000	\$ 15,000
Optional Intergraph Training Environment Software:				
ANI-ALI (Included with I/Executive) (ANI-ALI)		1	Included at no	additional Cost
Master Clock Interface (XNTP)		1	Included at no	additional Cost
ProQA Interface (Included with I/Executive HA) (PQA)		1	Included at no	additional Cost
I/Informer - Training License (IPS0004TRN)		1	\$ 12,243	\$ 12,243
EdgeFrontier Runtime Engine - Training License (IPS3042TRN)		1	\$ 10,000	\$ 10,000
I/Executive High Availability - Training License (IPS0001HATRN)		1	\$ 36,729	\$ 36,729
I/Mobile Data Terminal - Training License (IPS0009TRN)		1	\$ 24,486	\$ 24,486
I/Tracker - Training License (IPS0015TRN)		1	\$ 13,913	\$ 13,913
I/Dispatcher - Training License (IPS0002TRN)		6	\$ 9,182	\$ 55,092
inPURSUIT RMS Server - Training License (RMS0001TRN)		1	\$ 43,500	\$ 43,500
inPURSUIT FBR Server - Training License (RMS0004TRN)		1	\$ 14,500	\$ 14,500
inPURSUIT Ad-hoc Report Builder - Training License (RMS0013TRN)		1	\$ 7,500	\$ 7,500
I/NetViewer - 5 concurrent users - Training License (IPS0042TRN)		1	\$ 5,565	
I/NetDispatcher - 5 concurrent users - Training License (IPS0045TRN)		1	\$ 13,913	
Microsoft SQL Server 2012 Express (Download)		1		additional Cost
inPURSUIT CAGIS Server - Training License (RMS0008TRN)		1	\$ 15,000	\$ 15,000
Optional inPURSUIT RMS Application Clustered Server #2:				
inPURSUIT RMS Server - Redundant License (RMS0001RDT)		1	\$ 60,900	\$ 60,900
inPURSUIT Ad-hoc Report Builder - Redundant License (RMS0013RDT)		1	\$ 10,500	\$ 10,500
Optional inPURSUIT FBR Server #2:				
inPURSUIT FBR Server - Redundant License (RMS0004RDT)		1	\$ 20,300	\$ 20,300
Microsoft SQL Server 2012 Express (Download)		1	included at no	additional cost
Optional inPURSUIT RMS Interface Redundant Server:				
inPURSUIT CAGIS Server - Redundant License (RMS0008RDT)		1	\$ 21,000	\$ 21,000
EdgeFrontier Runtime Engine - Redundant License (IPS3042RDT)		1	\$ 14,000	\$ 14,000
Optional CAGIS:				
CAGIS Install and Test		1	\$ 16,859	\$ 16,859
Optional Business Intelligence Premium for CAD and inPURSUIT RMS (Software and Services):				
Business Intelligence Premium Implementation (CAD/RMS)	Appendix C.2, RMS-48	1	\$ 74,380	\$ 74,380
BI SysAdmin Training (IPST6004)		2	\$ 22,230	· · · · · · · · · · · · · · · · · · ·
BI User Training (IPST6005)		2	\$ 22,230	\$ 44,460
BI Initial Consultation (Pre Implementation Workshop - IPST6006)		2	\$ 13,240	,
BI Reports Consultation (Post Implementation Workshop - IPST6007)		2	\$ 15,038	\$ 30,076
Business Intelligence Reporting & Analysis Data Foundation - I/CAD (IPS200029)		1	\$ 25,000	\$ 25,000
Business Intelligence Reporting & Analysis Data Foundation - inPURSUIT (IPS200040)		1	\$ 25,000	\$ 25,000
Intergraph BI Premium Web Report Viewer Public Safety 10 NUL (SBND3102L)		1	\$ 24,500	\$ 24,500

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
Optional Third Party (Other):				
Deccan LiveMUM (additional user license)		1	\$ 2,454	\$ 2,454
Deccan LiveMUM WallMap Feature (Includes Configuration, Project Management, Installation and 1 User License)		1	\$ 11,167	\$ 11,167
Deccan BARB 2.0 (Includes Configuration, Project Management, Interface**, Installation, Online Training and up to 2 User Licenses***)		1	\$ 37,180	\$ 37,180
Deccan LiveMUM (Includes Configuration, Project Management, Interface**, LiveMUM Server, Installation, Online Training and up to 6 User Licenses***)		1	\$ 84,271	\$ 84,271
A-T Solutions Easy Street Draw v.5.2/6		289	\$ 114	\$ 32,946
Optional Third Party Fire RMS Software and Services:				
FH Mobile Response Premium (Includes 1 year FH Mobile Response Support and Custom Configuration)		20	\$ 15,400	\$ 308,000
FH Mobile Command License (Includes 1 year FH Mobile Command Support)		3	\$ 9,911	\$ 29,733
Optional Third Party System Software:				
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Database Server #1	8	\$ 7,900	\$ 63,200
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Database Server #2 (DR Site)	8	\$ 7,900	\$ 63,200
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Test Server	8	\$ 7,900	\$ 63,200
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Training Server	8	\$ 7,900	\$ 63,200
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Backup Server (cold standby)	8	\$ 7,900	\$ 63,200
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Archive / Reports Server	8	\$ 7,900	\$ 63,200
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	CAD Archive / Reports Server (DR Site)	8	\$ 7,900	\$ 63,200
Oracle EE for Data Guard Implementations - ASFU - Processor (for new Oracle customers) (IPSC58932-ADG2)	inPURSUIT RMS Database Clustered Server #1	8	\$ 7,600	\$ 60,800
Oracle EE for Data Guard Implementations - ASFU - Processor (for new Oracle customers) (IPSC58932-ADG2)	inPURSUIT RMS Database Clustered Server #2 (DR Site)	8	\$ 7,600	\$ 60,800
Oracle EE for Data Guard Implementations - ASFU - Processor (for new Oracle customers) (IPSC58932-ADG2)	inPURSUIT RMS Interface/Report Test/Training Server	8	\$ 7,600	\$ 60,800
Oracle EE for Data Guard Implementations - ASFU - Processor (for new Oracle customers) (IPSC58932-ADG2)	inPURSUIT RMS Interface/Report Training Server	8	\$ 7,600	\$ 60,800
Oracle EE for Data Guard Implementations - ASFU - Processor (for new Oracle customers) (IPSC58932-ADG2)	inPURSUIT RMS Interface/Report Backup Server	8	\$ 7,600	\$ 60,800
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	Fire RMS Server	8	\$ 7,900	\$ 63,200
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00001)	Business Intelligence Database Servers	8	\$ 7,900	\$ 63,200
VMware vCenter Server Standard for vSphere 5 - (v. 54,180.61) - license - 1 instance	Production Environment	1	\$ 9,335	\$ 9,335
Optional Third Party Hardware:				
Dell 4220 42U Rack with Doors and Side Panels; 24 Amp half height PDU (qty 4); 1U KMM Console with Touchpad Keyboard and LCD; KVM 16 Port Keyboard/Video/Mouse Analog Switch; USB Server Interface Pod; 3 YR Business Hours (5X10) Next Business Day Parts Delivery; 2 YR Dell Hardware Limited Warranty Extended (rack42u)	Production Environment Rack	1	\$ 6,565	\$ 6,565
Dell 4220 42U Rack with Doors and Side Panels; 24 Amp half height PDU (qty 4); 1U KMM Console with Touchpad Keyboard and LCD; KVM 16 Port Keyboard/Video/Mouse Analog Switch; USB Server Interface Pod; 3 YR Business Hours (5X10) Next Business Day Parts Delivery; 2 YR Dell Hardware Limited Warranty Extended (rack21u)	Backup Environment Rack	1	\$ 6,565	\$ 6,565

City of Aurora, IL - Request for Proposal 15-33 Intergraph Proposal Log #: 15-00013

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Valid	through	12/13/2015	

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price
EMC VNX 5200 (SAN) - 3x 100GB Solid State Drives (SSDs) - 20x 200GB Solid State Drives (SSDs) - 12 1.2 TB SAS Drives (SAN1)	Production Environment SAN	1	\$ 66,716	\$ 66,716
EMC VNX 5200 (SAN) - 3x 100GB Solid State Drives (SSDs) - 10x 200GB Solid State Drives (SSDs) - 12 1.2 TB SAS Drives (SAN2)	Backup Environment SAN	1	\$ 50,329	\$ 50,329
Dell PowerEdge R630 – Two 18-Core Processors; 256GB RAM; vSphere EnterprisePlus v5, 2x Licenses; Windows Server 2012 DataCenter (Per Host Server); Internal SD Card for OS; DVD-ROM Combo Drive; Quad 1GB NIC; Dual Port 8GB Optical Fiber Channel HBA; Dual Redundant Power Supplies; 5 year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Production Environment Host Servers	4	\$ 34,679	\$ 138,716
Dell PowerEdge R630 – Two 18-Core Processors; 256GB RAM; vSphere EnterprisePlus v5, 2x Licenses; Windows Server 2012 DataCenter (Per Host Server); Internal SD Card for OS; DVD-ROM Combo Drive; Quad 1GB NIC; Dual Port 8GB Optical Fiber Channel HBA; Dual Redundant Power Supplies; 5 year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Disaster Recovery Host Servers	3	\$ 34,679	\$ 104,037
Dell PowerEdge R720xd – Dual, Six Core Intel Processors (two CPU Sockets per Oracle Licensing Policy); 64GB RAM; Windows Server 2012 SE R2; Sixteen (16) 600GB 15K RPM Drives; Quad 1GB NIC; Dual Power Supplies; 5 years ProSupport for IT (24x7 HW/SW); Mission Critical Package (4-hours 7x24 on-site support)	RMS Production Database Physical Server	1	\$ 24,865	\$ 24,865
Dell PowerEdge R720xd – Dual, Six Core Intel Processors (two CPU Sockets per Oracle Licensing Policy); 64GB RAM; Windows Server 2012 SE R2; Sixteen (16) 600GB 15K RPM Drives; Quad 1GB NIC; Dual Power Supplies; 5 years ProSupport for IT (24x7 HW/SW); Mission Critical Package (4-hours 7x24 on-site support)	RMS Database Backup Physical Server	1	\$ 24,865	\$ 24,865
Dell PowerEdge R720xd – Dual, Six Core Intel Processors (two CPU Sockets per Oracle Licensing Policy); 64GB RAM; Windows Server 2012 SE R2; Sixteen (16) 600GB 15K RPM Drives; Quad 1GB NIC; Dual Power Supplies; 5 years ProSupport for IT (24x7 HW/SW); Mission Critical Package (4-hours 7x24 on-site support)	RMS Database Test Physical Server	1	\$ 24,865	\$ 24,865
Dell PowerEdge R720xd – Dual, Six Core Intel Processors (two CPU Sockets per Oracle Licensing Policy); 64GB RAM; Windows Server 2012 SE R2; Sixteen (16) 600GB 15K RPM Drives; Quad 1GB NIC; Dual Power Supplies; 5 years ProSupport for IT (24x7 HW/SW); Mission Critical Package (4-hours 7x24 on-site support)	RMS Database Training Physical Server	1	\$ 24,865	\$ 24,865
Dell PowerEdge R720xd – Dual, Six Core Intel Processors (two CPU Sockets per Oracle Licensing Policy); 64GB RAM; Windows Server 2012 SE R2; Sixteen (16) 600GB 15K RPM Drives; Quad 1GB NIC; Dual Power Supplies; 5 years ProSupport for IT (24x7 HW/SW); Mission Critical Package (4-hours 7x24 on-site support)	RMS Database Backup Physical Server	1	\$ 24,865	\$ 24,865

Notes:

- 1. Customer-provided hardware must comply with the technical specifications included in this proposal.
- 2. An overall system discount has been provided for this opportunity. Changes to scope of the final contract may change the discount amount. Also, any credits given for line items as part of a Change Order will include a reduction for the line prorated amount of the one-time system discount. Items removed after contract signing will result in a contract credit for future Intergraph software and services being established, not a contract reduction. This discount is based on the acceptance of Intergraph's standard Terms and Conditions.

CAD			US\$	US\$
Item Description By Functional Use	Purpose/RFP Requirement	Qty	Unit Price	Total Price

- 3. Unless otherwise noted, project management services, implementation services and software maintenance ARE NOT included in option pricing. Intergraph services are valid for 6 months and Intergraph product pricing is valid for one year after contract signing. Pricing for optional third party products and services are valid for 90 days from the date on this pricing proposal. Intergraph can provide a fixed quote when optional items are selected.
- 4. Pricing is valid for 180 days from date of submission.
- 5. Intergraph requires remote access to the customers' servers to complete the effort as quoted.
- 6. Sales tax is not included in this quote. Final sales tax billed will reflect the applicable tax rates at time of sale as required by law.
- 7. Pricing contained herein is premised upon the Extended Warranty for each Subsystem commencing upon applicable Subsystem Cutover.
- 8. Test and Training interface licenses are available for all proposed interfaces. However, implementation is subject to customer's ability to provide connection to the applicable system
- 9. Test and training licenses must be used for testing and training only. Intergraph allows no-cost training to be conducted on a combined Test/Training Server for a maximum of 30 days per year. Software price and maintenance are \$0. Note that this does not apply to OS and DB licenses.
- 10. The Test Environment has been configured for functional testing only and would need to be sized the same as the production environment if the Customer desires the ability to perform load testing.
- 11. BI warranty begins upon shipment of the software (not upon cutover).
- 12. First year maintenance begins at subsystem cutover.
- 13. If available, third party hardware procured by Intergraph is provided with a pre-paid 5-year pass-thru-warranty from the original manufacturer. The warranty for third party hardware commences on the date the hardware is shipped to the customer. Third party hardware warranties begin earlier than the commencement of Intergraph's first year of maintenance or Extended Warranty, which begins at Subsystem cutover. Accordingly, Intergraph's quoted maintenance prices may not include the price for third party hardware warranty coverage if Intergraph has provided three or more years of Extended Warranty/maintenance pricing. Most third party hardware manufacturers consider the hardware to be at its "end of life" after five years. At the end of the third party warranty period, the customer may purchase additional warranty coverage, if available, at then current prices or procure replacement hardware since the original hardware is at its "end of life."
- 14. Deccan Quote is valid for a period of 180 days from the RFP due date. If an extension is granted, this quote will remain valid for a period of 180 days from the extended due date. LiveMUM User Licenses are based on concurrent usage. User Licenses may be used in either a training, test or disaster recovery environment; the only limitation being that ONLY up to 6 User Licenses may be used concurrently at any given time. Warranty is for one year, to commence upon acceptance of LiveMUM. Additional maintenance after the warranty period is available directly from the Deccan and will be billed to the customer annually.
- 15. I/Deccan interface requires the customer to purchase the 3rd party product Deccan LiveMUM Product