

**CITY OF AURORA
PROPOSED 2026 BUDGET
EXPENDITURE SUMMARY**

	<u>2025</u>	<u>2026</u>
Gross Total Expenditures	\$759,664,038	\$680,831,674
Less:		
Carryovers	<u>(57,052,900)</u>	<u>(74,837,100)</u>
Net Total Expenditures	<u><u>\$702,611,138</u></u>	<u><u>\$605,994,574</u></u>
Amount of Change		
Before Prior-Year Carryovers Deducted		(\$78,832,364)
After Prior-Year Carryovers Deducted		(\$96,616,564)
Percentage Change		
Before Prior-Year Carryovers Deducted		-10.4%
After Prior-Year Carryovers Deducted		-13.8%