

Electric Aggregation Update

City of Aurora

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Office - (630) 882-6100 Fax - (630) 882-6132 Mobile (630) 870-9670 www.progessiveenergygroup.com The current City of Aurora Aggregation Program started with the February 2020 ComEd meter read days. Below are some highlights of the program Life-To-Date:

- 1. EPA Green Partner Program enrollment for City of Aurora was approved on **04/09/2020.** Please see attachment A for copy of certificate.
- 2. To date **475,544** Renewable Energy Certificates have been purchased in City of Aurora's name and retired.
 - a. These RECs convert to the following:

Equivalent of:	
Pounds of CO2 prevented from entering atmosphere	1,079,999,952
Passenger vehicles driven for one year	105,835
Miles driven by an average passenger vehicle	1,215,582,476
Pounds of coal burned	539,780,264

- Percentage of residents who Opted out of program:
 3.7% (99.37% monthly retention rate)
- Percentage of residents who Opted into program: 1.46%
- 5. The City of Aurora has received civic contributions from Eligo Energy:
 - Life to Date = \$445,883
 - 18-month term (ending July 2021) = \$535,000
- 6. **1,721 phone calls were received into Eligo Energy's call center from November 2019 to March 2021**. City of Aurora call center also took in serval hundred additional phone calls.
- 7. Currently Eligo Energy is receiving less than 2 calls per week on average.
- 8. Below is a list of governmental units that Eligo Energy is currently doing with similar programs to Aurora:

Village of Lisle	Palos Township	Village of Hoffman Estates	City of Sycamore
City of Warrenville	West Brooklyn	Kendall County	City of Wood Dale
Stickney Township	Franklin Park	Village of Orland Park	Village of Gurnee
Aurora Township	Village of Montgomery	Village of Flossmoor	City of Zion
Village of Glen Ellyn	Village of Niles	Village of McCook	DeKalb Township
Village of Prairie Grove	Village of Stickney	Leaf River Village	City of Yorkville
Village of Bourbonnais	Village of West Dundee	Arlington Heights	City of Plano

The current program is set to expire in July 2021. The City has the following options:

- 1. End the current program and all residents and small commercial will be returned to ComEd tariff service.
- 2. Extend the current program with Eligo Energy which will enable the City to continue with the following benefits:
 - Residents will never pay more than ComEd tariff rate
 - Residents will never pay early termination fee if they leave program
 - Residents continue to receive one invoice from ComEd
 - Residents may continue to choose a different 3rd party supplier at any time
 - City will maintain its status as an EPA Green Partner Community and have 100% of residential power offset with Renewable Energy Credits (REC's)
 - City will continue to receive civic contributions ~ \$39,556 per month

Below is high level summary of responses received back from Suppliers

U	Current Contract with Eligo Energy (18 month term)	Proposed Renewal with Eligo Energy	Proposed Extension with MC 2 Energy
Civic Grant Amounts	Annual = \$356,664 18 Month Term = \$535,000	Proposal # 1 (18 months) Annual = \$474,667 18 Month Term = \$712,000 (Recommended) Proposal # 2 (30 months) Annual = \$522,134 30 Month Term=\$1,305,334	Not bidding at this time
Renewable Energy Certificates (RECS) for customer load	5% from Wind RECS 95% from Recycled energy resources	10% from Wind RECS 95% from Recycled energy resources	Not bidding at this time
Aurora Residents and small businesses	There is never an enrollment fee, an early termination fee, nor any added monthly fees. Residents never pay more than ComEd price.	Same as current program	Not bidding at this time
EPA Green Partner Community	Yes	Yes	Not bidding at this time

We are hopeful that at the end of 18 months there will be more electric suppliers participating in this type of program.