



City of Aurora

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Daniel Barreiro
Chief Community
Services Officer

To: Mayor Robert J. O'Connor
From: Dan Barreiro, Chief Community Services Officer

Date: March 6, 2017

Subject: Resolution to extend the agreement with Communities In Schools of Aurora (CIS) to Serve as Third Party Administrator (TPA) for summer related Youth Programs in 2017.

PURPOSE: Support of a Resolution to approve extending an agreement with CIS as Third Party Administrator (TPA) for summer related youth programs in 2017.

DISCUSSION: Since 2010, the City has utilized CIS as TPA for summer and youth development programs. In addition to working with School Districts 129, 131, 204, 308, and Aurora University, CIS partnered with at least 25 different agencies on programs during the 7 year period. The agreement is needed in place to allow CIS the time to begin organizing summer camps. The agreement is recommended for the 2017 calendar year only, to provide options for the new mayoral administration to continue with the programs outlined in the agreement and/or to make program changes with the remaining budget that will be in place.

Cost for proposed services is approximately \$300,000.00 for the summer related youth programs in 2017. The Youth and Senior Services Budget has the resources in account 101-1370-440.32-20, Contracted Services. Programs proposed by CIS will be approved by the City's Community Services Department and Youth & Senior Services Division during the year, and CIS will cooperate and assist with any administration of surveys and/or data collection.

RECOMMENDATION: To place the attached resolution on the next Finance Committee meeting agenda for consideration.

Forwarded to (_____) for consideration

Mayor's Office Initials & Date

CC:

Alderman at Large Robert O'Connor, Chairman
Alderman Tina Bohman, Committee Member
Alderman Richard B (Rick) Mervine, Committee Member
Alderman Theodoros Mesiacos, Alternate

Carie Anne Ergo
Wendy McCambridge
Alayne Weingartz
Ken Maurice
Cristal Martinez

Budgets

Programs	2014	2015	2016	2017 (projected)*
Education Summer Camps	272,304.00	162,560.00	200,320.00	215,000.00
Drama & Music Camp	32,800.00	27,311.00	30,642.00	31,000.00
Youth Development – Yth Ldrsh Pr	33,000.00	22,000.00	11,571.00	12,000.00
Youth Development Peer Jury	NA	7,200.00	8,000.00	8,000.00
Total	338,104.00	219,071.00	250,533.00	266,000.00

*Figures do not include TPA admin costs.

Participation

Programs	2014	2015	2016
Summer Elementary Full Day	551	620	386
Summer Elementary Half Day	863	894	1124
Summer Drama and Sinfonietta (Elem-Mid-High School)	88	68	64
Summer Middle School Science Camp	36	42	NA
Summer Elementary School Science Camp	88	91	NA
Youth Development - Youth Leadership Program	111	68	64
Youth Development - Peer Jury	41	44	40
Total	1,778	1,827	1,678

Summer Employment

Employees	2014	2015	2016
Adults	103	94	80
College	87	57	62
High School	125	102	34
Total Employed	315	253	176