



BOYS & GIRLS CLUBS

Aurora
A Vision for
the Future

Executive Summary

- The Boys & Girls Club seeks to build a 45,000 SF clubhouse on the East Side of Aurora.
- The space will serve approximately 450 K-12 youth/day
- Programming M-F after school, 8 AM – 7 PM in summer, **FREE OF CHARGE**
- The space will be open to all Aurora youth, regardless of home school district, and complement existing programming on the West Side of Aurora.
- Administrative operations will be centralized with the Boys & Girls Club of Elgin, the umbrella organization for a 6-City service region and current footprint of 34 operating sites, and include a local staff comprising of a 1:15 ratio
- Building signage will note “**Boys & Girls Club of Aurora**”
- Construction/FFE estimated at \$18,000,000
- Fundraising strategy will encompass private and government grant writing, corporate donations, and individual donations

Mission

To enable all young people, especially those who need us most, to realize their full potential as productive, responsible, caring citizens.

Our daily programming focuses on three key areas: **academics**, **healthy lifestyles**, and **character and leadership**. This daily engagement is called the *Club experience*, which is made up of five key elements:

- **Safe, Positive Environment:** Club staff, programs, and age-appropriate settings create stability, consistency, and a sense of physical and emotional safety for members. The Club provides structure and clearly defines acceptable behaviors.
- **Fun:** BGCE generates fun for its members. Members develop a strong sense of belonging through connections they establish with staff and peers. Staff members make the Club feel at home, fostering a family atmosphere and creating a sense of ownership for members.
- **Supportive Relationships:** Club youth develop meaningful relationships with adults and their peers. Staff members actively encourage such relationships. Staff members display warmth, caring, appreciation, acceptance, and guidance in their interactions with members.
- **Opportunities and Expectations:** Club youth acquire physical, social, technological, artistic, and life skills. Clubs encourage members to develop a moral character while reinforcing high expectations and helping members with school and post-secondary education.
- **Recognition:** Clubs recognize and support young people's self-worth and accomplishments. Staff members encourage youth and provide positive reinforcement as they make improvements and experience success. The Club showcases young people's achievements.

Impact & Outcomes



90% of Club Members expect to graduate high school on time, and 76% expect to complete some kind of post-secondary education.

100% of Member parents would recommend the Club to other parents, and 92% of Member parents said they would “very much” recommend the Club to other parents.

100% of Member parents say the Club is a safe place for their children to learn, grow and have fun.

99% of Member parents feel that the Club staff care about their child.

98 % of Member parents say the Club promotes positive values and behavior.

95% of Member parents are always satisfied with the variety of activities offered at the Club.

81% of parents said the Club is “very much” helping my child with school.

90% of youth are on track to graduate

75% of youth test at or above grade level in both reading and math

90% of youth participate in Workforce Development programs to prepare them for post-secondary life.

75% of youth volunteer or participate in Club-based service

90% of youth feel like they can stand up for what is right, even if their friends disagree

80% of youth regularly practice habits of physical wellbeing

95% of youth avoid risky behaviors (smoking, alcohol, marijuana, fighting, etc)

70% of youth report having the skills to be able to cope with challenges

Local and National Partners



Village of Schaumburg	Midwest Can	Aldi	Elgin Country Club
Village of South Elgin	Kellenberger Electric	Lamp Inc	Wisdom Faily Foundation
City of Elgin	Judson University	New York Life	City of Aurora
Hanover Township	Elgin Community College	Elgin State Bank	West Aurora School District 129
Village of Streamwood	Mary Gardner Foundation	Contel	Aurora Women's Empowerment Foundation
Kane County	Mitsubishi Electric	Molex	KWCC
Buffalo Wild Wings	Michael Phelps Foundation	Toyota	Law Enforcement Agencies
DeVry University	DICKS Sporting Goods	ComEd	Lauderdale Electric
Panda Express	GAP	Bardwell Residences	OfficeMax/OfficeDepot
Major League Baseball	Pitney Bowes	Dolan & Murphy	Walmart
Ross Stores	OrthoIllinois	Hoffer Plastics	Associated Bank
Michaels	Planet Fitness	Middleby	Coca Cola
Planet Fitness	CarMax	Shales McNutt	RSM
CarMax	Nickelodeon	Prairie Community Bank	Old Navy
Nickelodeon	Bear Construction	Hurley & Volk Orthodontics	Waubonsee Community College
Bear Construction	Contel	Aurora Bank & Trust	Aurora University
Mary Gardner Foundation	Starbucks	Laird Funeral Home	Kluber Architects & Engineers
Nicor	Kohl's	Smile for Life Dental	Disney
Smile For Life Dental	Molex	Bloomhaven	DoorDash
Faith Based Organizations	Aurora University	Scientel Solutions	Service Organizations

Why a Boys & Girls Club in Aurora?

- Aurora is the **second largest** city in the state and is the only city in the top 10 that does not have access to a Club.
- Boys & Girls Club offers structure, high-impact programs, and **opportunities** for youth through national partnerships.
- Boys & Girls Club has a **proven track record** of results. Club members are more likely to graduate from high school with a plan for their future.
- Aurora **stakeholders agreed** that having a Boys & Girls Club for youth was important, especially in the areas of offering a safe place, providing emotional support, helping kids succeed in school, and providing mentors.

Why Partner with BGC of Elgin?

- BGCA will not incorporate any new organizations. Services must be provided by an already established organization.
- BGC of Elgin had the board structure and the staff structure to support the growth quickly and efficiently in Aurora.
- BGC of Elgin offers best practices, experienced staff, process, systems, and policies for establishing a world class rate BGC.
- BGC of Elgin recently completed a 5 million dollar capital campaign and opened a new facility in a new community.
- BGC of Elgin has a \$10 million dollar operating budget and serves kids at 34 locations in 6 cities/villages.

Programs

- Academic Success
- Arts & Crafts
- Character & Citizenship
- Healthy Lifestyles
- Social Justice
- STEM
- Workforce Development

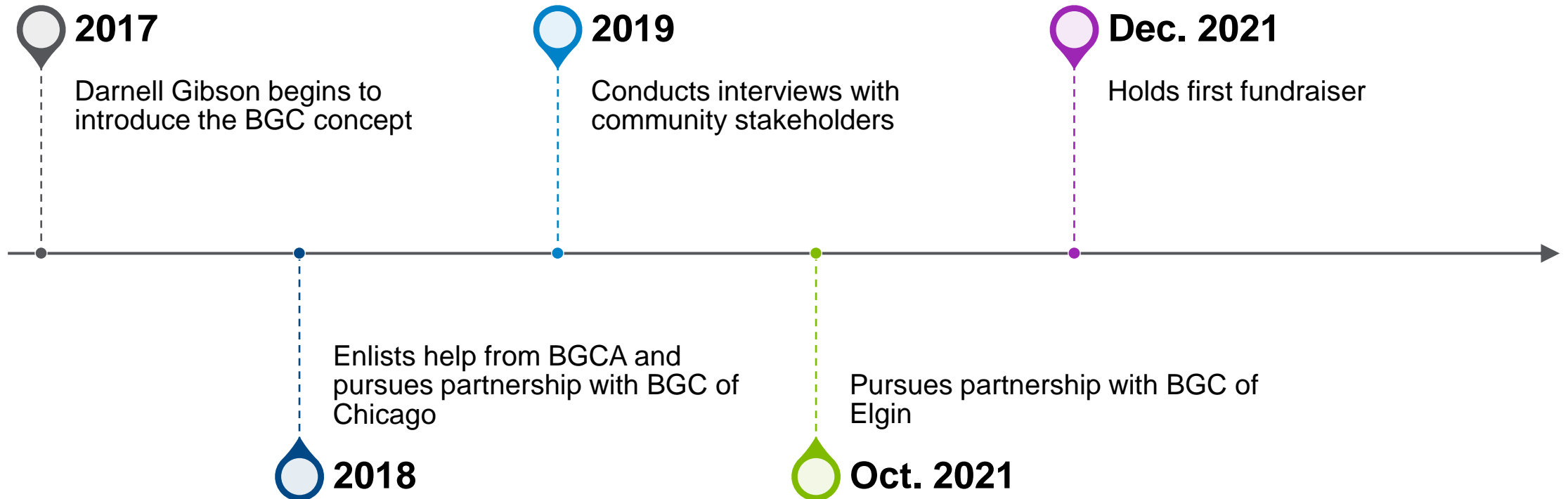




Elementary Program (2:30-6:00) - Weekly Schedule

	MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY	
2:30-3:00	Announcements, Meal & SEL Check-In		Announcements, Meal & SEL Check-In		Announcements, Meal & SEL Check-In		Announcements, Meal & SEL Check-In		Announcements, Meal & SEL Check-In	
3:00-3:30	Triple Play - Structured Game		Triple Play - Sport		Triple Play - Structured Game		Triple Play - Sport		Triple Play - Structured Game	
3:30-4:30	Power Hour - Homework	Power Hour - Activities	Power Hour - Homework	Power Hour - Activities	Power Hour - Homework	Power Hour - Activities	Power Hour - Homework	Power Hour - Activities	Power Hour - Optional	
		Project Learn - STEM		Project Learn - Literacy		Project Learn - STEM		Project Learn - Literacy	Team Building or Leadership	
4:30-5:00	Social Justice or Community Service		Social Emotional Learning or SMART Programs		Career Exploration		Group Mentoring & Recognition		Staff Choice	Member Choice
5:00-5:30	Master Chef	Member Choice	Fine Art (Craft)	Social Rec - Board Games	Performing Arts	Member Choice	Fine Art (Craft)	Social Rec - Board Games		
5:30-6:00	Triple Play - Open Rec		Triple Play - Open Rec		Triple Play - Open Rec		Triple Play - Open Rec		Triple Play - Open Rec	

Timeline 2017 to 2021



Current Aurora Footprint

Blackhawk Academy

Fearn Elementary

Goodwin Elementary

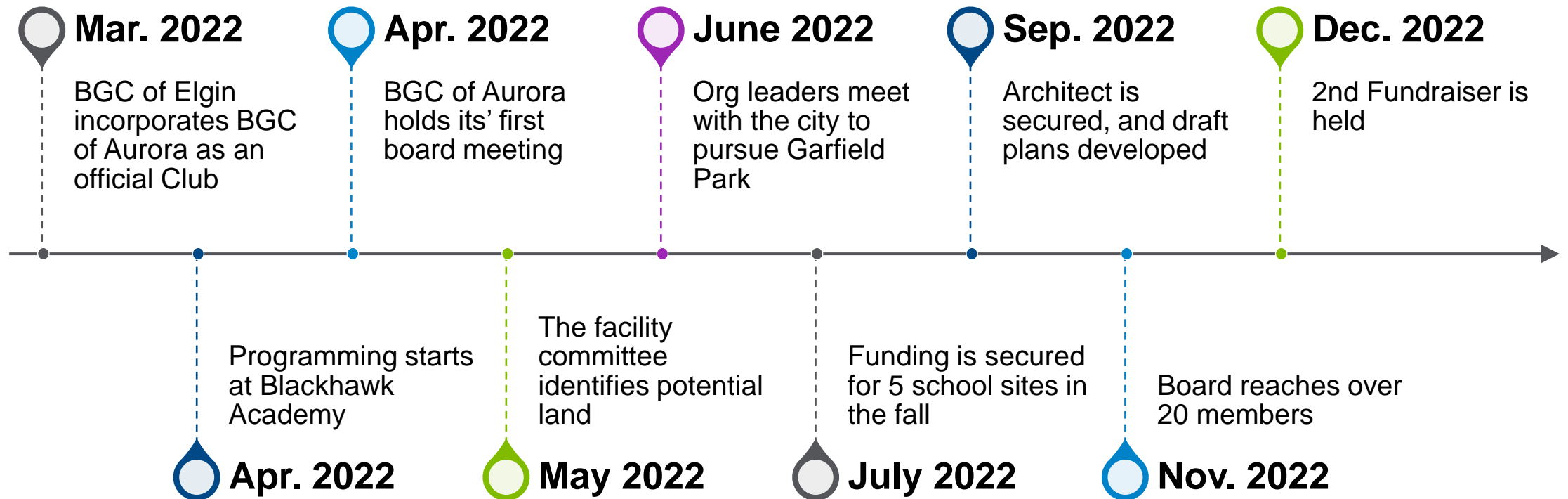
Jewel Middle School

Washington Middle School

AURORA BOARD OF DIRECTORS

- Michael Poulakidas, President & Attorney, Law Office of Michael Poulakidas
- Darnell Gibson, Vice President & Retired Educator
- Natalie Bonner, Non-Profit Management
- JD Dolan, Realtor
- Nicole Cole, Retail Management - Meijer
- Judy Culleeney, Human Resources - Meijer
- Ron Ford, Kane County Board
- Sandra Harrison, Consultant
- Antoinette Kennebrew, Gastrointestinal Health Specialist
- Cindy Larry, Principal – West Aurora School District 129
- Maria Lindsay, Deputy Chief of Staff – City of Aurora
- Pat Malone Hammons, AT&T
- Bill Powell, Retired Police Chief – Aurora Police Department
- Simon Rodriguez, Youth Services Manager – City of Aurora
- Caroline Rossow, Banker – Wintrust Financial
- Gio Santana, Superintendent of Parks – City of Aurora
- Adam Schauer, Dean of Adult Education – Waubensee Community College
- Russell Woerman, President – KWCC Construction

BGC of Aurora Begins!



Ideal Clubhouse Location

- Local neighborhood in high-need community
- Nearby public/private schools
- Walkable from school to Club
- Outdoor space
- Large enough for minimum 20,000 square foot facility



Garfield Park

- Located in School District 131

East Aurora School District has over 74% of students that qualify for free and reduced meals – over 10,000 students and West Aurora School District has over 55% of the students that qualify for free and reduced meals – 6,600 students

Nearby schools- Simmons, Hermes, St. Joseph's

- Located near Aurora Housing Authority

- Nearby Schools

- Simmons Middle School – 72% low-income; 49 % English language learners
- Hermes Elementary School - 64% low-income; 71 % English language learners
- St. Joseph Aurora

BOYS & GIRLS CLUBS



Garfield Park Community



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EXISTING SITE PLAN

AURORA FIRE DEPARTMENT STATION 4

ADDRESS: 800 MICHELS AVE.
AURORA, IL 60505

PARCEL SF: 76,000

ZONING: R2 - RESIDENTIAL

LOT COVERAGE: 40% MAX.
(107.7-5.6)

BUILDING HEIGHT: 35 FEET MAX., NO
MORE THAN 2-1/2 STORIES
(107.5-5.3)

SETBACKS:
(107.5-5.11)

FRONT - 30 FEET MAX.
SIDE (EXT.) - 10 FEET MAX.
SIDE (INT.) - 6 FEET MAX.
REAR - 30 FEET MAX

PARKING REQUIREMENTS:
(TABLE TWO)
1 SPACE PER 250 SF OF GFA

GARFIELD PARK/ OPEN SPACE

ADDRESS: 825 SHEFFER ROAD
AURORA, IL 60505

PARCEL SF: WEST - 370,000
EAST - 420,000

ZONING: P - PARK AND RECREATION

LOT COVERAGE: RESERVED
(6.6-5.6)

BUILDING HEIGHT: 40 FEET MAX.
(6.6-5.3)

SETBACKS: RESERVED
(6.6-5.11)



Google Earth

The Aurora Clubhouse Program Spaces

- Recreation Center- gym, track, stage
- Library
- Sensory Room
- STEM Lab
- Game Room
- Teen Center
- Workforce Development Center
- Art Room
- Commercial kitchen and café (daily meals and snacks)





BOYS & GIRLS CLUBS





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Draft Budget

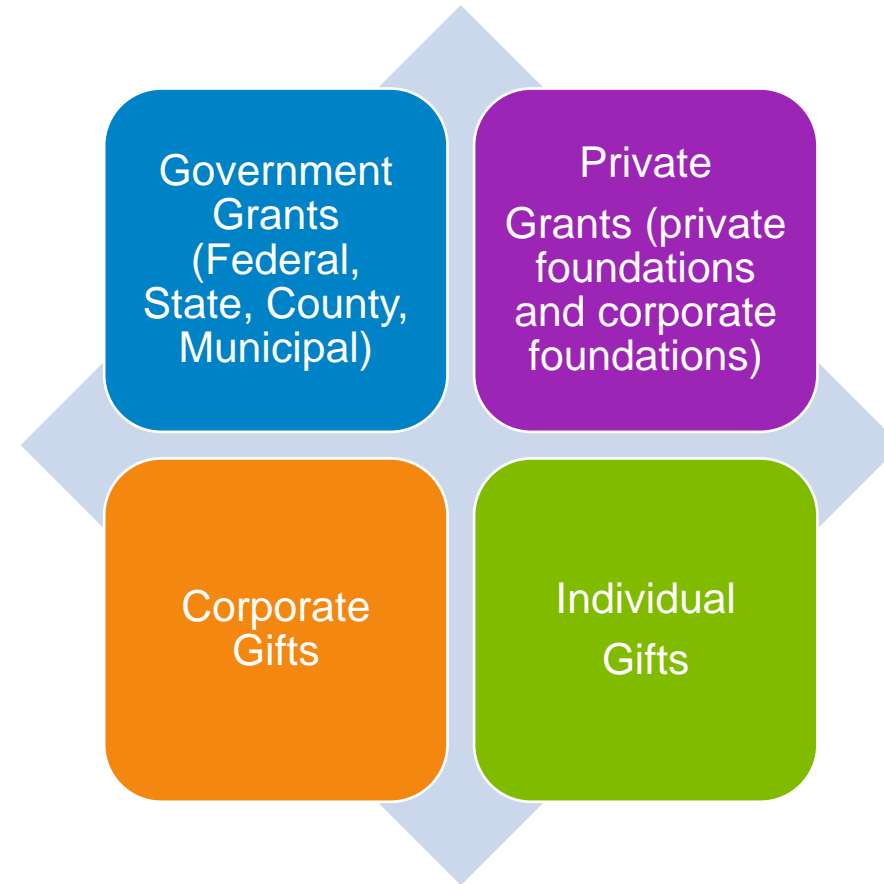
- \$18 M
- 45,000 SF

LINE ITEM	TOTAL
Excavation	\$312,708.15
Asphalt Paving	\$163,714.88
Site Concrete	\$261,076.89
Building Concrete	\$440,129.63
Masonry	\$397,140.78
Structural Steel	\$1,371,870.72
Roofing/Membrane Material	\$1,842,209.24
Roofing/Canopy Installation	\$168,131.66
Membrane Install & Materials	\$348,364.51
Doors/Frames/Hardware	\$444,978.82
Aluminum/Glazing	\$319,160.67
Metal Stud Framing/Drywall/Ext. Siding	\$1,927,173.31
Painting	\$350,817.61
Fire Protection	\$340,133.51
Plumbing	\$1,196,066.56
HVAC & TAB	\$1,548,527.51
Electrical	\$2,253,095.26
Fencing/Trash Enclosure	\$148,415.14
Acoustical Ceilings/Baffle Ceiling	\$258,409.44
Flooring	\$202,559.66
Athletic Flooring	\$362,011.38
Gym Equipment	\$123,369.67
Kitchen Equipment	\$576,786.16
Wood Blocking/FRP/Carpentry Labor	\$500,147.31
Specialties	\$94,264.33
Toilet Accessories & Partitions	\$48,737.21
Supervision	\$1,000,000.00
FFE	\$1,000,000.00
TOTAL	\$18,000,000.00

DEVELOPMENT STRATEGY

Building Space Naming Rights

- Building Façade - \$5M
- Recreation Center - \$1M
- Library - \$250K
- STEM Lab - \$250K
- Commercial kitchen and café - \$250K
- Workforce Development Center - \$100K
- Art Room - \$100K
- Sensory Room - \$50K
- Game Room - \$50K
- Teen Center - \$50K
- Lobby - \$25K
- Front Desk- \$10K
- Donor Wall- Various



FUTURE TIMELINE

