

Addendum 1

Costs Breakdown

Facility	Bill of Materials	of Scope of Services	Total	**Estimated Year 2 Annual Maintenance
City Wide Camera & System Assessment	\$0	\$35,700	\$35,700	\$0
City Wide Camera System Re-Architecture Services		\$30,000	\$30,000	\$0
Aurora Police Department	\$740,911	\$277,095	\$1,018,006	\$135,000
Water & Sewer	\$41,443	\$ 36,550	\$77,993	\$15,300
Development Services	\$25,010	\$30,692	\$55,702	\$10,531
Fire Station 8	\$28,445	\$27,525	\$55,970	\$11,200
Sub-Total of Project Costs	\$835,810	\$437,562	\$1,273,372	\$178,131
10% Project Contingency*	-	-	\$127,337	
Sub-Total of Project Costs with Contingency			\$1,400,709	
City Wide Annual Preventative Maintenance Contract to Cover Legacy Cameras (Does Not Include Non-Genetec Systems such as the current APD Headquarters Site, Animal Control, etc)	\$0	\$424,500	\$424,500	\$424,500
Total Estimated Year 2 Maintenance in 2021				\$780,962
Grand Total:			\$1,825,209	

* Note: Due to the complex nature of this purchase and the number of unknown factors that can affect the various projects at each City facility, a contingency amount of approximately 10% has been included in the request for authority to purchase.

**Annual Maintenance for future years is an estimate based on 20% of the total project cost.