

2023 Vehicle Procurements

Division	Account						Current Vehicle		New Vehicle Description	Quantity	2023 Budget
	Fund		Dept	Bas	Elm	Obj	Description	Number			
1 Police	Shape	255	3536	421	66	20	Cargo Van	36-190	Cargo Van	1	49,000
2 Police	Shape	255	3536	421	66	20	Cargo Van	36-191	Cargo Van	1	49,000
3 Police	Shape	255	3536	421	75	20	NA		Cargo Van	1	37,000
4 Building & Permits	Capital Imp	340	1820	424	66	10	NA		SUV	1	40,000
5 Property Std	Capital Imp	340	1827	424	66	01	Ford Focus	27-612	Compact	1	37,000
6 Property Standards	Capital Imp	340	1827	424	66	10	Pickup	27-606	Pickup	1	30,000
7 Property Standards	Capital Imp	340	1827	424	66	10	Pickup	27-609	Pickup	1	30,000
8 Electrical	Capital Imp	340	4020	418	75	10	Utility Truck	42-316	Utility Truck	1	107,000
9 Animal Control	Capital Imp	340	4410	440	75	10	Cargo Van	45-770	Cargo Van	1	58,000
10 Parks & Recreation	Capital Imp	340	4440	451	66	20	Box Van	43-983	Cargo Van	1	49,000
11 RT59 Transit	Transit	530	4434	437	66	20	Sedan	27-727	Mini-Van	1	40,000
										11	526,000