



Afterschool & Summer Program Proposal



Boys & Girls Clubs of North Central Illinois

Organizational Overview

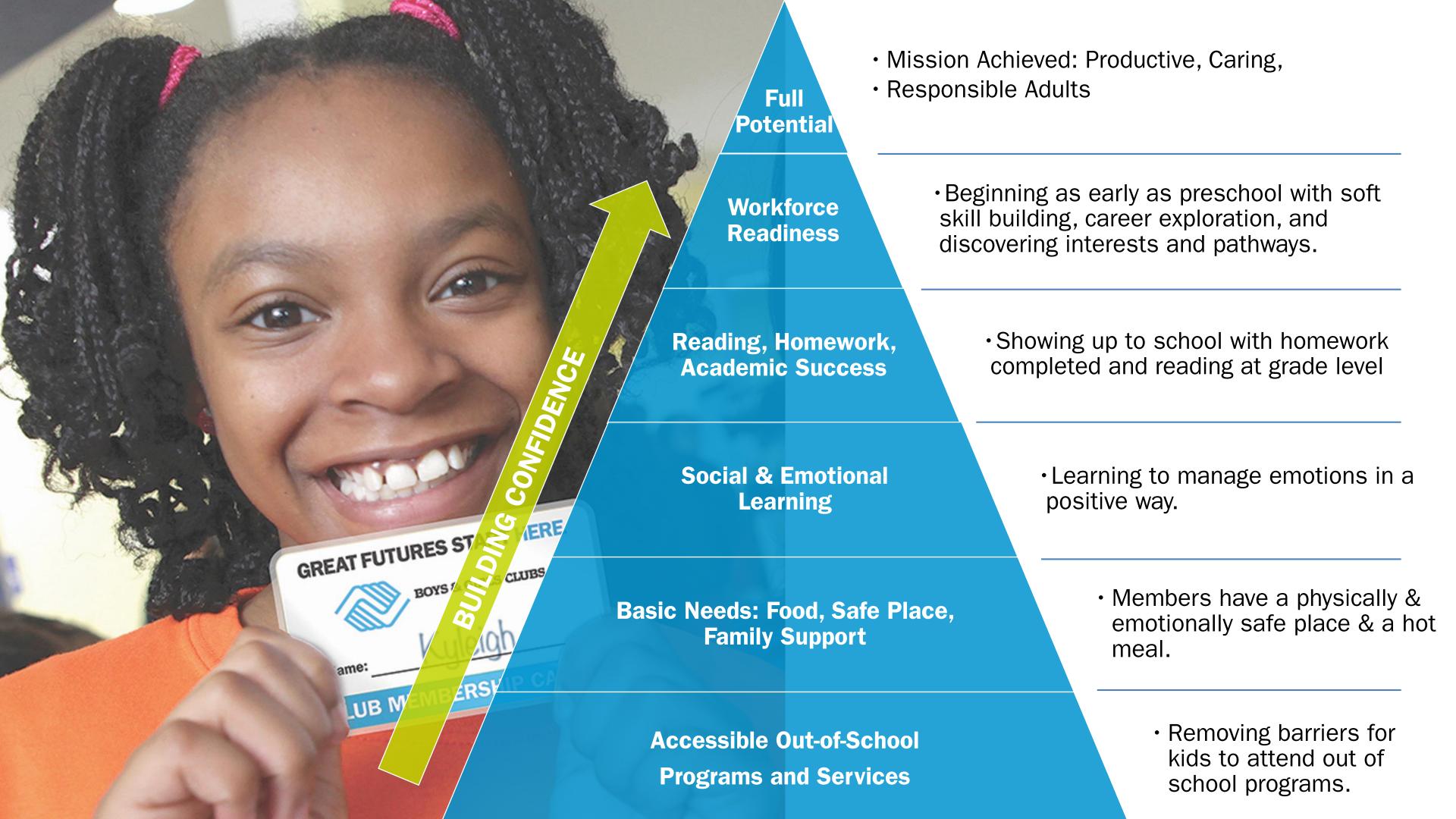


To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



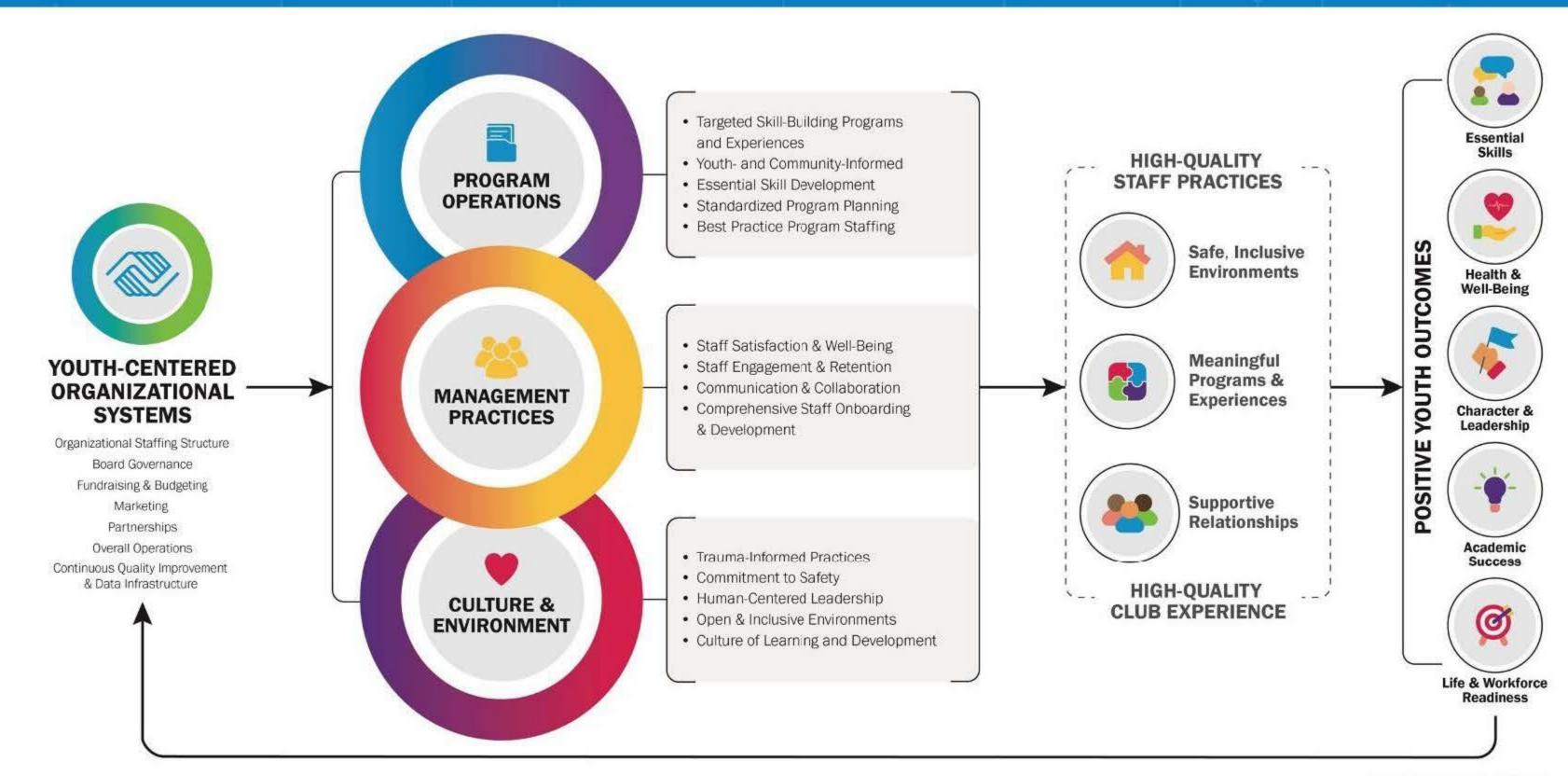
















Our Programs



Project Learn & Power Hour



Triple Play



Youth Leadership & Service



Youth Arts



S.M.A.R.T. Moves

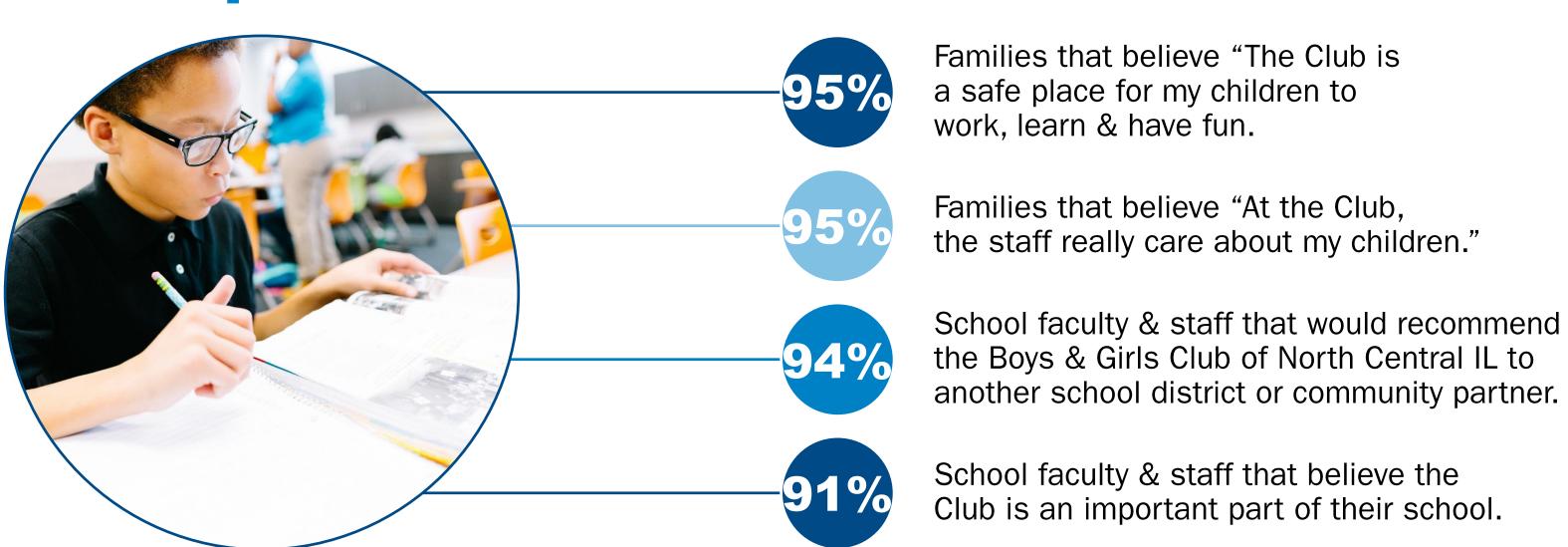


Life & Workforce Readiness





Club Impact on Families & Partners

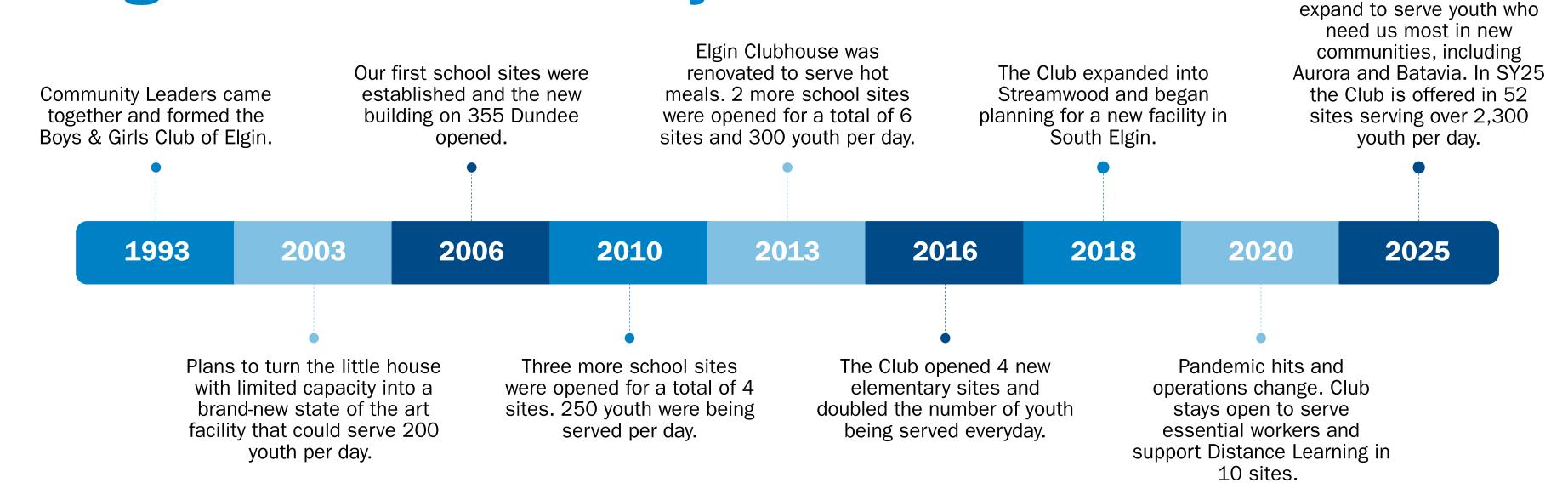






The Club continues to

Organizational History





BOYS & GIRLS CLUBS OF NORTH CENTRAL ILLINOIS

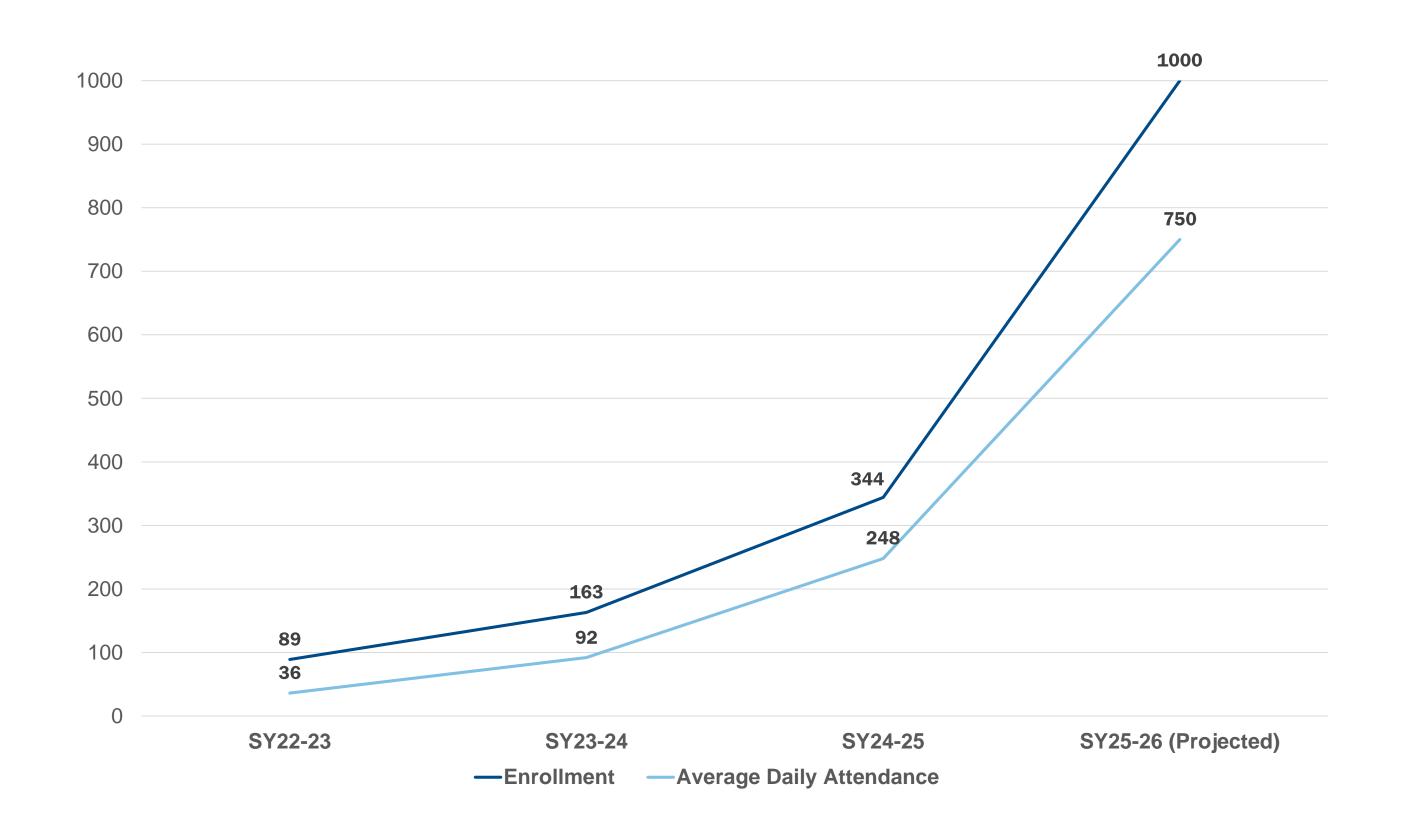
Aurora Footprint

- Fall 2022: Aurora programming began under the leadership of Boys & Girls Clubs of North Central Illinois (BGCNCIL) after a grassroots coalition of local community members presented a compelling case for support to Boys & Girls Clubs of America regarding local need and opportunity.
- **Key Partners**: In partnership with West Aurora SD129, and with the support of partners like the City of Aurora, AWEF and CFFRV, 4 school-based programs began, serving Aurora area youth daily.
- **Current Services**: By September 1, 2025, we will be operating 22 Aurora area sites, including a Club at Waubonsee Community College, aimed at removing childcare as a barrier to higher education and training, and a new partnership serving all elementary schools in East Aurora School District 131.
- **New Partnerships**: We've welcomed new opportunities with organizations like Aurora University, bringing social work services to youth across our region.
- **Our Moonshot**: BGCNCIL has launched a "Moonshot," our bold vision to serve 10,000 youth at 100 sites in the next 1000 days, across our region to fulfil unmet need for enriching, affordable programming. By reaching more children and families with essential programs, we're creating brighter futures and stronger communities.



Annual Youth Engagement in Aurora







America Needs Club Kids





51% of Club alumni say that the Boys & Girls Club saved their life.

For every \$1 invested in Boys & Girls Clubs, over \$10 is returned to the community.





Demonstrated Success in Partnership with the City of Aurora

Summer 2025







2025 Summer Camp Goals

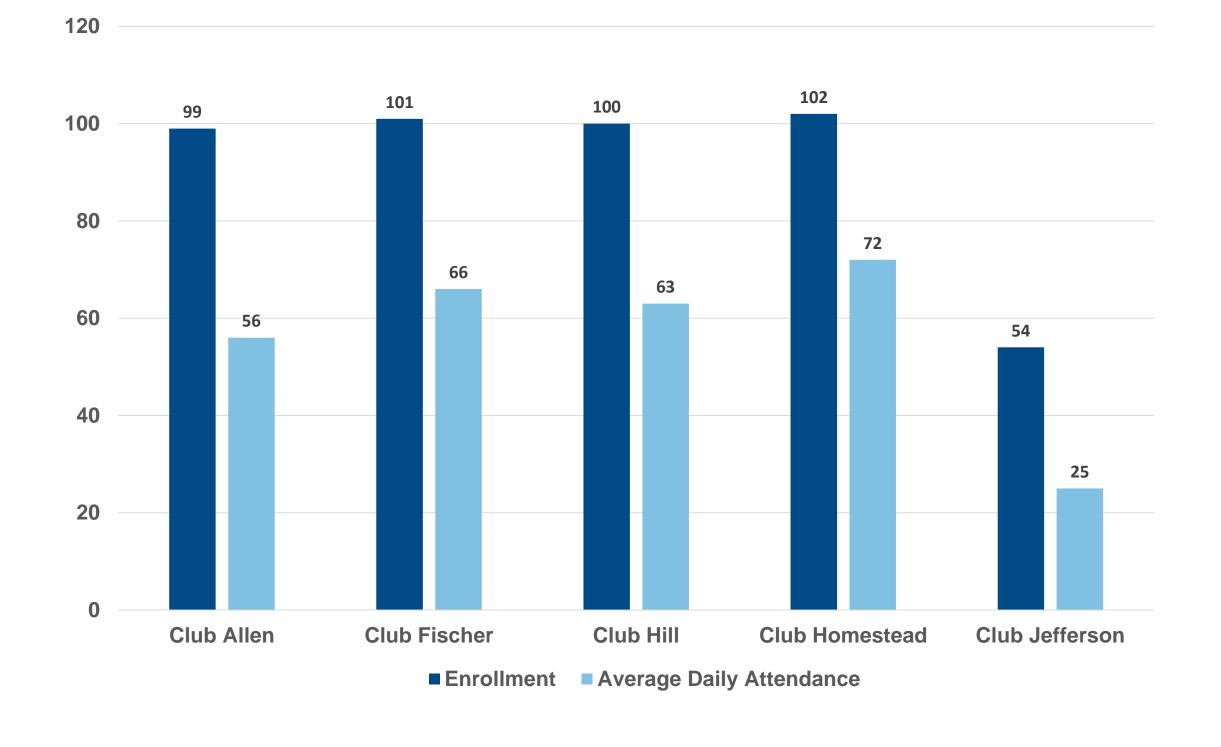
- Provide a safe and fun environment for 450 campers across 5 locations throughout Aurora.
- Ensure camp is fully staffed to reduce waitlists and reach full capacity.
- Create opportunities for youth to build new skills and display their talents.
- Integrate community partners for on-campus enrichment activities and engaging off-campus excursions.





456 Total Campers Enrolled 282 Youth Served Daily (on Average)

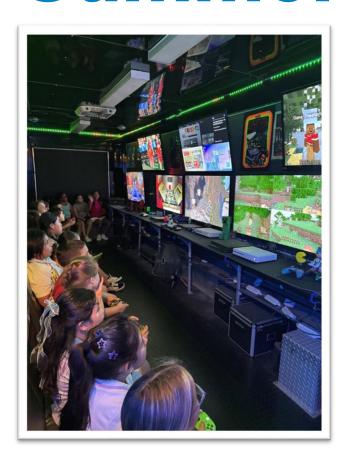






Summer 2025 Enrichment Partners













Windy City Mobile Fun

 Members teamed up to play a variety of video games from racing to sports in a large gaming truck.

Musical Improv

 Youth developed confidence through music and story-telling.

Junior Achievement

 Youth learned about financial literacy and entrepreneurship.

University of Illinois Extension

 Partners from U of I implemented the Illinois Junior Chef Program to teach cooking skills.

APS Training Academy

 APS led a hands-on coding workshop through storybased missions and interactive play with robots.



Summer 2025 Engaging Excursions





Kane County Cougars

Baseball Game







Bowling at Funway

Summer 2025 Theatre Production

"How I Became a Pirate"















Summer 2025 Phillips Park Fun Day























Summer 2025 Youth Survey Data

- 99% of surveyed youth said,
 "I had FUN at camp this summer."
- 99% of surveyed youth said,
 "I felt SAFE at camp this summer."
- 99% of surveyed youth said,
 "I liked the **ACTIVITIES** we did at camp."







Proposed Continued Partnership with the City of Aurora

Fall 2025 through Summer 2028





Contract Overview: School Year 2025-2026

- West Aurora SD129 6 Elementary Schools
- East Aurora SD131 14 Elementary Schools
- August 14th, 2025 to May 28th, 2026
- Monday through Friday, dismissal to 6:00 P.M.
- Kindergarten through 5th grade
- Projected Enrollment: 1,000 youth members
- Estimated 80% attending Club on full scholarship







Contract Overview: Summer 2026

- June 8th to July 30th, 2026
- Monday through Thursday, 8:30 A.M. to 2:30 P.M.
- 4 Traditional Camps for 4 Weeks
 - West Aurora SD129 Hill Elementary
 - East Aurora SD131 Allen Elementary
 - Indian Prairie SD204 Fischer Middle School
 - Oswego SD308 Homestead Elementary
- 1 City-wide Theatre Camp for 4 Weeks
- 1 Rotating Downtown Aurora Camp for 4 Weeks







Sample School Year Weekly Schedule

	Monday	Tuesday	Wednesday	Thursday	Friday
3:30-4:00	Snack & Mind/Body Reset	Snack & Mind/Body Reset	Snack & Mind/Body Reset	Snack & Mind/Body Reset	Snack & Mind/Body Reset
4:00-4:45	Power Hour & Project Learn	Power Hour & Project Learn	Power Hour & Project Learn	Power Hour & Project Learn	Youth Leadership
4:45-5:30	S.M.A.R.T. Moves	Enrichment Partner – APS Training Academy	Life & Workforce Readiness	Enrichment Partner – ComEd Solar Ovens	Triple Play
5:30-6:00	Triple Play	Youth Arts	Triple Play	Youth Arts	Social Recreation





- Regional Director: Oversees all operations and collaborates with community stakeholders
 - Area Manager: Oversees several Club sites, ensuring a strong partnership and successful Club operations
 - **Site Coordinator**: Supports a team of 2-5 Youth Development Assistants, responsible for the day-to-day operations of a Club program with a focus on safety protocols
 - Youth Development Assistant: Builds relationships and implements programs with a group of 15-20 youth





Safety Policies & Procedures

- Alignment with Boys & Girls Clubs of America and Illinois Department of Human Services for all safety protocols
- Criminal background checks including fingerprinting for all employees and volunteers with regular, recurrent contact with youth members
- All employees CPR & First Aid trained
- Standard protocol for reporting and addressing critical incidents
- Required safety training for all employees
 - Child Abuse Prevention
 - Mandated Reporting
 - Grooming Prevention
 - Review of Safety Policies restroom use, one-on-one policy, off-site supervision, etc.
- New Employee Orientation for all employees to highlight expectations as a Youth Development Professional





Sustainable Membership Model



Low to No Cost Afterschool Programs

- Fees based on family income
- CCAP state childcare subsidy allows for full scholarships
- Estimated that 80-85% of youth would attend Club for free
 - CCAP subsidy
 - Private foundations and donors
- Maximum monthly cost would be \$200/child



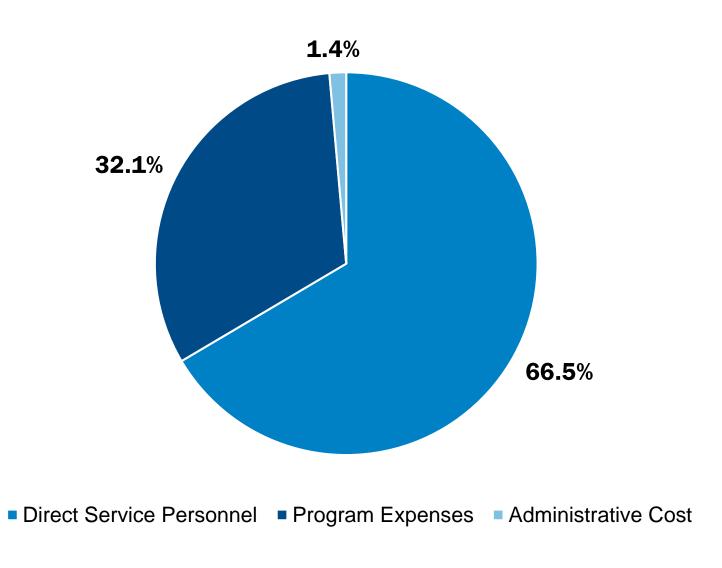






Contract Overview: Year 1

- Fall 2025 through Summer 2026
 - Fall 2025 Semester: \$226,000*
 - Additional funding to support opening 14 new sites in East Aurora D131 & exploring partnerships with other Aurora school districts
 - Spring 2026 Semester: \$150,000
 - Summer 2026 Traditional Camps: \$150,000
 - Summer 2026 Theatre Camp: \$30,000
 - Summer 2026 Downtown Aurora Camp: \$27,000
 - Total Contract: \$583,000

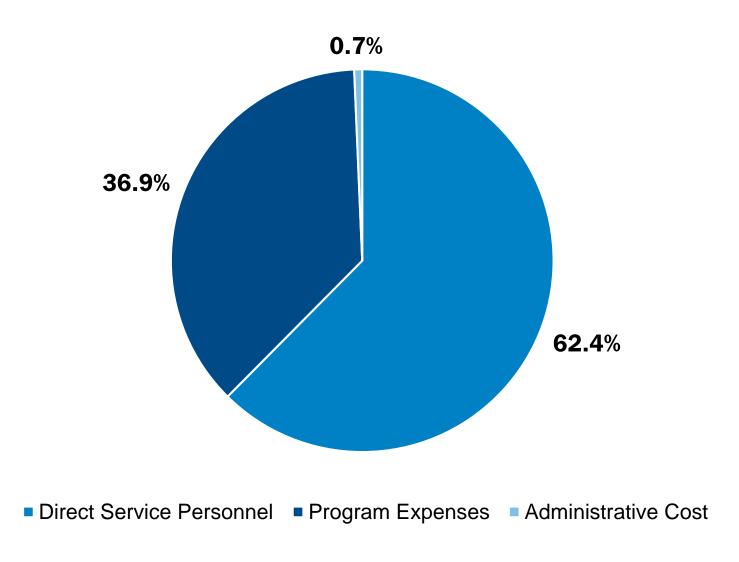






Contract Overview: Year 2 & Year 3

- Fall 2026 through Summer 2027 & Fall 2027 through Summer 2028
 - Fall Semesters: \$150,000 each
 - Spring Semesters: \$150,000 each
 - Summer Traditional Camps: \$150,000 each
 - Summer Theatre Camps: \$30,000 each
 - Summer Downtown Aurora Camps: \$27,000 each
 - Total Contract: \$507,000







Our expanding team is ready to impact ONE THOUSAND YOUTH MEMBERS in Aurora this year!







735 Martin Drive South Elgin, Illinois 60177 847-608-5017 bgcncil.org