

Summary of Pricing by Fire RMS Module

Vendor	Module	Implementation	Year 1	Year 2
Vector	Training		19,085.00	19,657.55
ESO	Activities		2,027.65	2,088.48
ESO	Hydrants		2,990.65	3,080.37
ESO	Fire Incidents		9,731.65	10,023.60
ESO	Properties		3,739.65	3,851.84
ESO	Inspections		4,274.65	4,402.89
ESO	Fire Setup & Online Training	2,975.00		
ESO	Assets-Checklist Bundle	2,495.00	13,476.65	13,880.95

OPTION YEARS

Year 3	3 Year Total	Year 4 Option	Year 5 Option	Total Award	Total per Vendor
20,247.28	58,989.83	20,854.69	21,480.34	101,324.86	101,324.86
2,151.13	6,267.26	2,215.67	2,282.14	10,765.07	
3,172.78	9,243.80	3,267.96	3,366.00	15,877.77	
10,324.31	30,079.56	10,634.04	10,953.06	51,666.65	
3,967.39	11,558.88	4,086.42	4,209.01	19,854.31	
4,534.98	13,212.52	4,671.03	4,811.16	22,694.70	
	2,975.00			2,975.00	
14,297.38	44,149.98	14,726.30	15,168.09	74,044.37	197,877.86
Total 3 Year	176,476.82		Total 5 Year	299,202.72	

Average Annual Cost

20,264.97

2,153.01

3,175.55

10,333.33

3,970.86

4,538.94

14,808.87

59,245.54