

<b>Device</b>	<b>Use Case</b>	<b>Qty</b>	<b>Omnia Contract Price</b>
Panasonic FZ-40s	APD Officers and AFD Command Staff	430	5,709.99
Panasonic CF-33s	AFD Vehicles	35	5,011.99
Dell 3450	AFD & APD Senior Staff	210	1,049.99

<b>Device</b>	<b>Use Case</b>	<b>Qty</b>	<b>Omnia Contract Price</b>
Havis Vehicle Dock	APD Vehicle Dock	190	1,426.99
Panasonic Desktop Dock	APD Desktop Dock	185	469.99
Panasonic CF33 Keyboard	AFD Vehicle Keyboards	35	800.99
Havis Vehicle Docking Cradle	AFD Vehicle Dock	35	1,203.99
Vehicle Power Adapter	AFD & APD Vehicle Power Adapter	225	190.99
Dell Desktop Dock	AFD & APD Dell Desktop Dock	210	185.00

## Laptops

Discount					
off Omnia	Purchase Price	Ext Purchase Price		Annual Lease (Each)	Annual Lease
17.86%	4,690.00	2,016,700.00		1,430.77	615,231.10
21.19%	3,950.00	138,250.00		1,242.84	43,499.40
8.38%	962.00	202,020.00		310.10	65,121.00
	<b>Laptop Purchase Price</b>	<b>2,356,970.00</b>		<b>Laptop Lease Prices</b>	<b>723,851.50</b>

## Peripherals

Discount					
off Omnia	Purchase Price	Ext Purchase Price		Annual Lease (Each)	Annual Lease
21.51%	1,120.00	212,800.00		415.03	78,855.70
23.40%	360.00	66,600.00		134.73	24,925.05
31.33%	550.00	19,250.00		205.27	7,184.45
21.10%	950.00	33,250.00		351.12	12,289.20
22.51%	148.00	33,300.00		52.03	11,706.75
0.00%	185.00	38,850.00		65.82	13,822.20
	<b>Peripheral Purchase Price</b>	<b>404,050.00</b>		<b>Peripheral Lease Prices</b>	<b>148,783.35</b>
	<b>Total Purchase Price</b>	<b>2,761,020.00</b>		<b>Total Lease Price</b>	<b>872,634.85</b>

177,000.00

310

<b>3-Year Lease</b>		<b>Savings (Lease v. Purchase)</b>
1,845,693.30		171,006.70
130,498.20		7,751.80
195,363.00		6,657.00
<b>2,171,554.50</b>	<b>Laptop Savings</b>	<b>185,415.50</b>

<b>3-Year Lease</b>		<b>Savings (Lease v. Purchase)</b>
236,567.10		(23,767.10)
74,775.15		(8,175.15)
21,553.35		(2,303.35)
36,867.60		(3,617.60)
35,120.25		(1,820.25)
41,466.60		(2,616.60)
<b>446,350.05</b>	<b>Periphial Savings</b>	<b>(42,300.05)</b>
<b>2,617,904.55</b>	<b>Total Savings</b>	<b>143,115.45</b>

570.97

Getacs		
K210	317	3,683.12
A140	32	3,470.89

1,167,549.04  
111,068.48

1,589,599.53