

**CITY OF AURORA**  
**Budget Amendment No. 1**  
**For the Fiscal Year from January 1 through December 31, 2024**

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b>REVENUES</b>						
<b>General Fund</b>						
1	101-3033-331.71-30	Grants-Federal -Equipment	0	287,600	287,600	RBA2 Resolution 23-329 Grant Assistance to Firefighters Grant through FEMA to purchase new fire hose.
2	101-1372-337.30-40	Grants-Local Government/ Private	0	20,000	20,000	Age guide grant expanded through 2024
			<u>0</u>	<u>307,600</u>	<u>307,600</u>	
		Accounts Affected by Amendments	0	<u>307,600</u>	<u>307,600</u>	
		Accounts Not Affected by Amendments	<u>233,440,661</u>		<u>233,440,661</u>	
		Total General Fund	<u>233,440,661</u>		<u>233,748,261</u>	
<b>EXPENDITURES</b>						
<b>General Fund</b>						
<b>Human Resources</b>						
3	101-1006-419.10-01	Salaries/Full-Time/Regular	1,308,905	54,400	1,363,305	Workers Compensation/leave Specialist
4	101-1006-419.20-10	Employee Benefits/FICA/Social Security	85,671	3,400	89,071	Workers Compensation/leave Specialist
5	101-1006-419.20-11	Employee Benefits/FICA/ Medicare	20,520	800	21,320	Workers Compensation/leave Specialist
6	101-1006-419.20-12	Employee Benefits/Pension/IMRF	136,408	5,000	141,408	Workers Compensation/leave Specialist
7	101-1006-419.10-07	Salaries/Part-Time Seasonal	52,815	7,300	60,115	Temporary Greeter
8	101-1006-419.20-10	Employee Benefits/FICA/Social Security		500	500	Temporary Greeter
9	101-1006-419.20-11	Employee Benefits/FICA/ Medicare		100	100	Temporary Greeter
		Total Human Resources	<u>1,604,319</u>	<u>71,500</u>	<u>1,675,819</u>	
<b>City Clerk</b>						
10	101-1103-419.10-01	Salaries/Full-Time/Regular	474,210	13,500	487,710	FOIA Specialist to Staff Attorney
11	101-1103-419.20-10	Employee Benefits/FICA/Social Security	29,878	800	30,678	FOIA Specialist to Staff Attorney
12	101-1103-419.20-11	Employee Benefits/FICA/ Medicare	6,988	200	7,188	FOIA Specialist to Staff Attorney
13	101-1103-419.20-12	Employee Benefits/Pension/IMRF	46,275	1,300	47,575	FOIA Specialist to Staff Attorney
		Total City Clerk	<u>557,351</u>	<u>15,800</u>	<u>573,151</u>	
<b>Information Technologies</b>						
14	101-1280-419.64.12	Supplies-Computer/Computers	578,500	6,000	584,500	Computers for new staff
		Total Information Technologies	<u>578,500</u>	<u>6,000</u>	<u>584,500</u>	

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b>IT-Security</b>						
15	101-1283-419.10-01	Salaries/Full-Time/Regular	237,052	25,900	262,952	Upgrade CISO Position
16	101-1283-419.10-52	Salaries/Supplement -Other	17,000	4,000	21,000	Call out stipend for CISO
17	101-1283-419.20-10	Employee Benefits/FICA/Social Security	146,565	1,900	148,465	Call out stipend for CISO
18	101-1283-419.20-11	Employee Benefits/FICA/ Medicare	34,991	500	35,491	Call out stipend for CISO
19	101-1283-419.20-12	Employee Benefits/Pension/IMRF	214,341	2,800	217,141	Call out stipend for CISO
		<i>Total IT Security</i>	<u>649,949</u>	<u>35,100</u>	<u>685,049</u>	
<b>Community Services Admin</b>						
20	101-1302-419.32-20	Professional Fees/Contracted Services	1,125,000	(292,600)	832,400	Reclassification of special census workers
21	101-1302-419.10-09	Salaries/Part-time/Temporary	0	271,800	271,800	Reclassification of special census workers
22	101-1302-419.20-10	Employee Benefits/FICA/Social Security	31,660	16,800	48,460	Reclassification of special census workers
23	101-1302-419.20-11	Employee Benefits/FICA/ Medicare	7,404	4,000	11,404	Reclassification of special census workers
		<i>Total Community Services Admin</i>	<u>1,164,064</u>	<u>0</u>	<u>1,164,064</u>	
<b>Public Arts</b>						
24	101-1360-450.50-66	Special Events/Other Programs	59,800	188,000	247,800	Light festival, security, marketing drone, and pool contract
		<i>Total Public Arts</i>	<u>59,800</u>	<u>188,000</u>	<u>247,800</u>	
<b>Seniors and Disabilities Services</b>						
25	101-1372-440.50-80	Other Special Programs/Community Assist	320,100	20,000	340,100	AgeGuide grant agreement extended
		<i>Total Seniors and Disabilities Services</i>	<u>320,100</u>	<u>20,000</u>	<u>340,100</u>	
<b>Community Affairs</b>						
26	101-1402-419.10-01	Salaries/Full-Time/Regular	499,624	10,500	510,124	Convert Specialist to a Community Engagement Coordinator
27	101-1402-419.20-10	Employee Benefits/FICA/Social Security	30,787	700	31,487	Convert Specialist to a Community Engagement Coordinator
28	101-1402-419.20-11	Employee Benefits/FICA/ Medicare	7,852	200	8,052	Convert Specialist to a Community Engagement Coordinator
29	101-1402-419.20-12	Employee Benefits/Pension/IMRF	50,750	1,000	51,750	Convert Specialist to a Community Engagement Coordinator
		<i>Total Community Affairs</i>	<u>589,013</u>	<u>12,400</u>	<u>601,413</u>	
<b>Communications and Marketing Admin</b>						
30	101-1602-419.10-01	Salaries/Full-Time/Regular	141,113	61,000	202,113	FT Exec. Secretary
31	101-1602-419.20-10	Employee Benefits/FICA/Social Security	9,108	3,800	12,908	FT Exec. Secretary
32	101-1602-419.20-11	Employee Benefits/FICA/ Medicare	2,130	900	3,030	FT Exec. Secretary
33	101-1602-419.20-12	Employee Benefits/Pension/IMRF	14,257	5,600	19,857	FT Exec. Secretary
		<i>Total Communications and Marketing Admin</i>	<u>166,608</u>	<u>71,300</u>	<u>237,908</u>	

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b>Branding &amp; Marketing</b>						
34	101-1603-419.10-01	Salaries/Full-Time/Regular	137,865	89,000	226,865	Branding Manager
35	101-1603-419.20-10	Employee Benefits/FICA/Social Security	8,548	5,500	14,048	Branding Manager
36	101-1603-419.20-11	Employee Benefits/FICA/ Medicare	1,999	1,300	3,299	Branding Manager
37	101-1603-419.20-12	Employee Benefits/Pension/IMRF	12,904	8,100	21,004	Branding Manager
38	101-1603-419.45-14	Other Services/Newsletter Production	0	24,400	24,400	Snow postcard
		<i>Total Branding &amp; Marketing</i>	<u>161,316</u>	<u>128,300</u>	<u>289,616</u>	
<b>Video Productions</b>						
39	101-1605-419.10-01	Salaries/Full-Time/Regular	129,870	89,000	218,870	Video Manager
40	101-1605-419.20-10	Employee Benefits/FICA/Social Security	9,661	5,500	15,161	Video Manager
41	101-1605-419.20-11	Employee Benefits/FICA/ Medicare	2,259	1,300	3,559	Video Manager
42	101-1605-419.20-12	Employee Benefits/Pension/IMRF	14,792	8,100	22,892	Video Manager
		<i>Total Video Productions</i>	<u>156,582</u>	<u>103,900</u>	<u>260,482</u>	
<b>Building and Permits</b>						
43	101-1820-424.61-41	Supplies-General/Furniture/Fixtures	4,000	16,500	20,500	2023 decision package not carried over for flat storage
		<i>Total Building and Permits</i>	<u>4,000</u>	<u>16,500</u>	<u>20,500</u>	
<b>Property Standards</b>						
44	101-1827-424.10-01	Salaries/Full-Time/Regular	1,593,640	6,800	1,600,440	Change Zoning inspector to PMCO I and change QOL to a PMCO II
45	101-1827-424.20-10	Employee Benefits/FICA/Social Security	100,110	100	100,210	Change Zoning inspector to PMCO I and change QOL to a PMCO II
46	101-1827-424.20-11	Employee Benefits/FICA/ Medicare	23,413	450	23,863	Change Zoning inspector to PMCO I and change QOL to a PMCO II
47	101-1827-424.20-12	Employee Benefits/Pension/IMRF	157,474	650	158,124	Change Zoning inspector to PMCO I and change QOL to a PMCO II
		<i>Total Property Standards</i>	<u>1,874,637</u>	<u>8,000</u>	<u>1,882,637</u>	
<b>Finance</b>						
48	101-2521-415.10-01	Salaries/Full-Time/Regular	1,139,827	48,600	1,188,427	Add one Administrative Aide for UKG Administration
49	101-2521-415.20-10	Employee Benefits/FICA/Social Security	69,779	3,000	72,779	Add one Administrative Aide for UKG Administration
50	101-2521-415.20-11	Employee Benefits/FICA/ Medicare	16,778	700	17,478	Add one Administrative Aide for UKG Administration
51	101-2521-415.20-12	Employee Benefits/Pension/IMRF	113,108	4,400	117,508	Add one Administrative Aide for UKG Administration
		<i>Total Finance</i>	<u>1,339,492</u>	<u>56,700</u>	<u>1,396,192</u>	
<b>Fire</b>						
52	101-3033-422.61.52	Supplies-General/Fire Fighting Equipment	74,400	287,600	362,000	Resolution 23-329 Grant Assistance to Firefigthers Grant through FEMA to purchase new fire hose.
		<i>Total Fire</i>	<u>74,400</u>	<u>287,600</u>	<u>362,000</u>	
<b>Fire Prevention Bureau</b>						
53	101-3034-422.10-01	Salaries/Full-Time/Regular	392,694	5,200	397,894	Upgrade Admin I to an Admin II
54	101-3034-422.20-10	Employee Benefits/FICA/Social Security	23,926	300	24,226	Upgrade Admin I to an Admin II
55	101-3034-422.20-11	Employee Benefits/FICA/ Medicare	8,544	100	8,644	Upgrade Admin I to an Admin II
56	101-3034-422.20-12	Employee Benefits/Pension/IMRF	38,005	600	38,605	Upgrade Admin I to an Admin II
		<i>Total Fire Prevention Bureau</i>	<u>463,169</u>	<u>6,200</u>	<u>469,369</u>	

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b>EMA</b>						
57	101-3038-429.10-01	Salaries/Full-Time/Regular	330,789	13,000	343,789	Upgrade EMA Specialists
58	101-3038-429.20-10	Employee Benefits/FICA/Social Security	21,542	800	22,342	Upgrade EMA Specialists
59	101-3038-429.20-11	Employee Benefits/FICA/ Medicare	5,038	200	5,238	Upgrade EMA Specialists
60	101-3038-429.20-12	Employee Benefits/Pension/IMRF	32,918	1,200	34,118	Upgrade EMA Specialists
		<i>Total Fire</i>	<u>390,287</u>	<u>15,200</u>	<u>405,487</u>	
<b>Police</b>						
61	101-3536-421.61-40	Supplies-General/Expendable Tools	147,500	27,000	174,500	RBA #7 treadmills for police
		<i>Total Police</i>	<u>147,500</u>	<u>27,000</u>	<u>174,500</u>	
<b>Parks and Recreation</b>						
62	101-4440-451.36-15	Cleaning Services/Mowing/Lawn-Weed	25,000	51,800	76,800	DP for Mowing
63	101-4440-451.65-01	Supplies-Repairs/Mtce/Equipment	1,700	16,000	17,700	Budget Correction
		<i>Total Parks and Recreation</i>	<u>26,700</u>	<u>67,800</u>	<u>94,500</u>	
		Accounts Affected by Amendments	10,327,787	1,137,300	11,465,087	
		Accounts Not Affected by Amendments	<u>224,525,770</u>		<u>224,525,770</u>	
		Total General Fund	<u>234,853,557</u>		<u>235,990,857</u>	
<b>Equipment Services Fund</b>						
64	120-4431-418.10-01	Salaries/Full-Time/Regular	1,378,486	113,400	1,491,886	RBA3 Superintendent of Fleet Maintenance
65	120-4431-418.20-10	Employee Benefits/FICA/Social Security	86,929	7,100	94,029	RBA3 Superintendent of Fleet Maintenance
66	120-4431-418.20-11	Employee Benefits/FICA/ Medicare	20,425	1,600	22,025	RBA3 Superintendent of Fleet Maintenance
67	120-4431-418.20-12	Employee Benefits/Pension/IMRF	134,875	10,400	145,275	RBA3 Superintendent of Fleet Maintenance
			<u>1,620,715</u>	<u>132,500</u>	<u>1,753,215</u>	
		Accounts Affected by Amendments	1,620,715	132,500	1,753,215	
		Accounts Not Affected by Amendments	<u>4,601,460</u>		<u>4,601,460</u>	
		Total Equipment Services Fund	<u>6,222,175</u>		<u>6,354,675</u>	
<b>ETSB Fund</b>						
68	211-1280-419.38-03	Repairs& Mtce Services/Equip. Radio	20,400	13,700	34,100	Replace BDA in Booking
			<u>20,400</u>	<u>13,700</u>	<u>34,100</u>	
		Accounts Affected by Amendments	20,400	13,700	34,100	
		Accounts Not Affected by Amendments	<u>2,833,364</u>		<u>2,833,364</u>	
		Total ETSB Fund	<u>2,853,764</u>		<u>2,867,464</u>	

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b><i>State Asset Forfeiture Fund</i></b>						
69	217-3536-421.39-03	Rental/Leases/Autos/Vans/ Trucks	100,000	(100,000)	0	Move 22-0600 to Equitable Sharing Justice Fund
			<u>100,000</u>	<u>(100,000)</u>	<u>0</u>	
		Accounts Affected by Amendments	100,000	<u>(100,000)</u>	0	
		Accounts Not Affected by Amendments	47,600		47,600	
		Total State Asset Forfeiture Fund	<u>147,600</u>		<u>47,600</u>	
<b><i>Equitable Sharing Justice Fund</i></b>						
70	256-3536-421.39-03	Special Programs/Investigations	0	100,000	100,000	
			<u>0</u>	<u>100,000</u>	<u>100,000</u>	
		Accounts Affected by Amendments	0	<u>100,000</u>	100,000	
		Accounts Not Affected by Amendments	304,000		304,000	
		Total Equitable Sharing Justice Fund	<u>304,000</u>		<u>404,000</u>	
<b><i>Capital Improvements Fund</i></b>						
71	340-4411-417.38-05	Repairs & MTCE. Services	2,583,750	100,000	2,683,750	
			<u>2,583,750</u>	<u>100,000</u>	<u>2,683,750</u>	
		Accounts Affected by Amendments	2,583,750	<u>100,000</u>	2,683,750	
		Accounts Not Affected by Amendments	40,931,957		40,931,957	
		Total Equitable Sharing Justice Fund	<u>43,515,707</u>		<u>43,615,707</u>	