

City of Aurora Summer Camps 2025

Summer Camp Program - 4 Camps; 100 members each; Mon-Thurs, 8:30am-2:00pm									
Staff Hours 8:00am-2:30pm; June 9 to July 3; No Club June 19									
Personnel	Quantity	R	ate	Hours	Total Cost				
Regional Director	1	\$	35.00	160	\$	5,600.00			
Area Manager	1	\$	26.00	160	\$	4,160.00			
Site Coordinator	4	\$	25.00	97.5	\$	9,750.00			
Asst Site Coordinator	4	\$	22.00	97.5	\$	8,580.00			
Youth Development Assistants	24	\$	17.00	97.5	\$	39,780.00			
Background Checks	32	\$	41.00		\$	1,312.00			
FICA - 7.65%					\$	5,192.06			
Total Personnel Cost					\$	74,374.06			
Program Expenses	Quantity	C	ost						
Field Trip Admission	800	\$	15.00		\$	12,000.00			
Transportation	32	\$	350.00		\$	11,200.00			
Tee Shirts - Staff and Students	450	\$	11.00		\$	4,950.00			
Program Supplies & Curriculum	4	\$2	2,500.00		\$	10,000.00			
Enrichment/External Vendors	4	\$	1,500.00		\$	6,000.00			
Total Program Cost					\$	44,150.00			
Administration Cost - 15%					\$	17,778.61			
Other Grant Revenue					\$	(10,506.64)			
Total Summer Camp Cost (4 camps)					\$	125,796.02			

Theatre Camp - 1 Camp; 30-50 members; Mon-Thurs; 8:30am-2:00pm											
Staff Hours 8:00am-2:30pm; June 9 to July 3; No Club June 19											
Personnel	Quantity	R	ate	Hours	Total Cost						
Artistic Director	1	\$	25.00	97.5	\$	2,437.50					
Assistant Directors (Vocal/Dance)	2	\$	22.00	97.5	\$	4,290.00					
Asst Site Coordinator	1	\$	22.00	97.5	\$	2,145.00					
Youth Development Assistants	3	\$	15.00	97.5	\$	4,387.50					
FICA - 7.65%					\$	1,014.39					
Total Personnel Cost					\$	14,274.39					
Program Expenses	Quantity	Со	st								
Transportation (Fun Day Event)	2	\$	350.00		\$	700.00					
Costumes/Props/Rights	1	\$8	8,000.00		\$	8,000.00					
Audio Equipment Rental	1	\$	1,000.00		\$	1,000.00					
Auditorium	1	\$	1,000.00		\$	1,000.00					
Total Program Cost					\$	10,700.00					
Administration Cost - 15%					\$	3,746.16					
Total Theatre Camp Cost					\$	28,720.55					