

	Body Cameras R 21-xxx	Dash Cameras	Tasers	Totals
Year 1	\$ 800,587.00	\$ 374,400.00	\$ 118,670.00	\$ 1,293,657.00
Year 2	\$ 506,880.00	\$ 374,400.00	\$ 115,920.00	\$ 997,200.00
Year 3	\$ 506,880.00	\$ 374,400.00	\$ 115,920.00	\$ 997,200.00
Year 4	\$ 506,880.00	\$ 374,400.00	\$ 115,920.00	\$ 997,200.00
Year 5	\$ 506,880.00	\$ 374,400.00	\$ 115,920.00	\$ 997,200.00
Totals	\$ 2,828,107.00	\$ 1,872,000.00	\$ 582,350.00	\$ 5,282,457.00

Savings if Dash Cameras & CEW signed with BWC

\$737,011

Aurora IL PD paid \$20,020 for the 26 T/

Detailed incentive breakdown: **\$20,020**

New 5 year numbers with savings

Year 1	\$ 720,528.30	\$ 336,960.00	\$ 65,270.00	\$ 1,122,758.30
Year 2	\$ 456,192.00	\$ 336,960.00	\$ 62,520.00	\$ 855,672.00
Year 3	\$ 456,192.00	\$ 336,960.00	\$ 62,520.00	\$ 855,672.00
Year 4	\$ 456,192.00	\$ 336,960.00	\$ 62,520.00	\$ 855,672.00
Year 5	\$ 456,192.00	\$ 336,960.00	\$ 62,520.00	\$ 855,672.00
Totals	\$ 2,545,296.30	\$ 1,684,800.00	\$ 315,350.00	\$ 4,545,446.30

TASER X26P's that are currently in use in the field of duty. Axon's \$267,000 incentive discount includes full
) for the 26 TASER X26P's that are currently in use in the field of duty + \$246,980 additional incentive t

I reimbursement for all funds allocated towards those devices which were purchased via contract #4408
to execute via OSP at the same time as Axon BWC and Software Services = \$267,000 Grand Total Incen

ive.