

# **APPENDIX B**

## **CITY OF AURORA YOUTH PROGRAMS PARTNERSHIP**

### **City of Aurora Drama Camp**

**Grades completed: 4-12**

June 3 – June 27, 2019

Monday – Thursday

12:00 p.m. – 4:00 p.m.

## APPENDIX B: CITY WIDE YOUTH PROGRAMS PARTNERSHIP

### City of Aurora Drama Camp

#### I. GENERAL INFORMATION

- Program Name:  
City of Aurora Drama Camp
  
- Describe Program Staff and qualifications.
  - Arlene Hawks will be the Director of the Drama camp. She was formerly the Drama teacher at East Aurora High School, School District 131.
  - Two assistant directors with a theatre/vocal/dance background will be hired.
  - 9 college and/or high school students with interest in Drama.
  
- Describe staff to client ratios.
  - The Drama Program will operate with one professional director, two assistant directors, and college and high school students with a staff to student ratio of 1:10.
  
- Program Description (Include dates, times and location).

The Drama Camp will operate Monday – Thursday from 12:00 p.m. to 4:00 p.m. The camp will start on Monday, June 03, 2019 and run through Thursday, June 27, 2019 and will be held tentatively at East High School. Final presentations are tentatively scheduled for the Arlene Hawks Auditorium at East Aurora High School.

The drama program will provide an opportunity for students interested in a Musical Theatre experience which will focus on an exploration of acting, movement, song and dance. After workshops in improvisation and creative Drama exercises, the students will master the audition process, receive a role in a Broadway Jr. Play, and rehearse and master all parts of the production ending in a professional stage performance for family and friends. For the aspiring actor, this four week half-day theatre camp will be an unforgettable experience.
  
- Program target population and numbers of youth to be served in 2015. Will there be any eligibility requirements?

The Drama Camp is open to all Aurora’s youth enrolled in schools during the 2018-2019 school year in 3rd – 12th grade. The Program and will serve approximately 60 students.

- Is this program similar to a program your organization has provided?

CIS has operated a drama camp from 2010 through 2016.

- What needs/objectives will be met as a result of this program?

The objective of the program is to provide youth in Aurora a structured, supervised and stable environment during the summer. It is designed to teach youth confidence by providing Drama instructions, voice, performing, i.e. speaking, singing and dancing on stage.

## II. COLLABORATIONS

- Describe how this program fosters collaboration.

CIS has relationships with a number of organizations that will provide programming or take on the leadership of a summer Drama Camp. CIS will collaborate with school districts and/or community partners to provide instruction, and the East Aurora School District 131 for use of their facility.

- List names of collaboration partners and describe what role they will play or resources they will provide for this program (see Financial for In-kind Value Contribution).
  - School Districts 129, 131, 204 and 308 will assistance with recruitment of participants, and aid in recruitment of school staff to work in the drama and music programs.
  - East Aurora School District 131 will provide facilities for the camp.

## III. FINANCIAL OVERVIEW

- What is the cost to run the program you are proposing?

\$18,960

- What is the total amount of dollars you might request from the City?

\$18,960

- Describe how the funds will be used.

Salary and wages:	\$10,624
FICA	813
Supplies, costumes	
Tech, Light, Royalties	5,800
Administration	1,724

- Describe what resources your organization will be able to leverage.

We hope that East Aurora will donate the use of space for the camp. We can then add \$2,000 towards leverage. We also hope to receive some donation that we can use to increase the non staff program expenses. We will update this once camp is finalized

- What non-city resources May be provided for this program (Financial or In-kind)?

\$\$ – donations and performance fees                      tentative use of East High

- Will there be a program fee? Please describe.

No program fee.

- Will there be a provision for scholarships for low-income participants? How will this be determined?

Not applicable.

- Attach a budget worksheet summarizing the sources of revenue for the program (Cash and In-kind) and the summary of major expenditure categories such as wages, benefits, fees, supplies, and transportation.

Financial Overview Chart and Budget Worksheet attached

#### **IV. PROGRAM MEASUREMENT**

- What are the goals of this program?

The goals of the Drama Program are to provide a safe and structured environment during the summer where students increase the amount of time spent on developing acting skills, creativity, and self-confidence through dance, music and theater. Skill is not a prerequisite; beginner and advanced find expression and fulfillment on stage. The summer Drama Program will emphasize nurturing the imagination and creativity of each student.

- What are the intended qualitative and quantitative outcomes and how will they be measured?

Qualitative: Development of confidence, character and life skills -Measurement: Exit Survey

-Quantitative: Improvement of individual performance skills based on attendance

- Measurement: End of session Performance Assessment