



Accessibility & Communication Enhancement Project

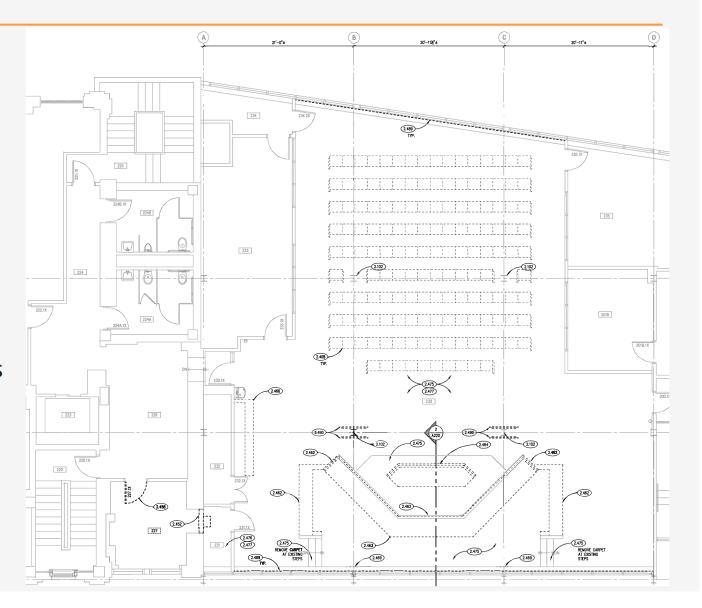


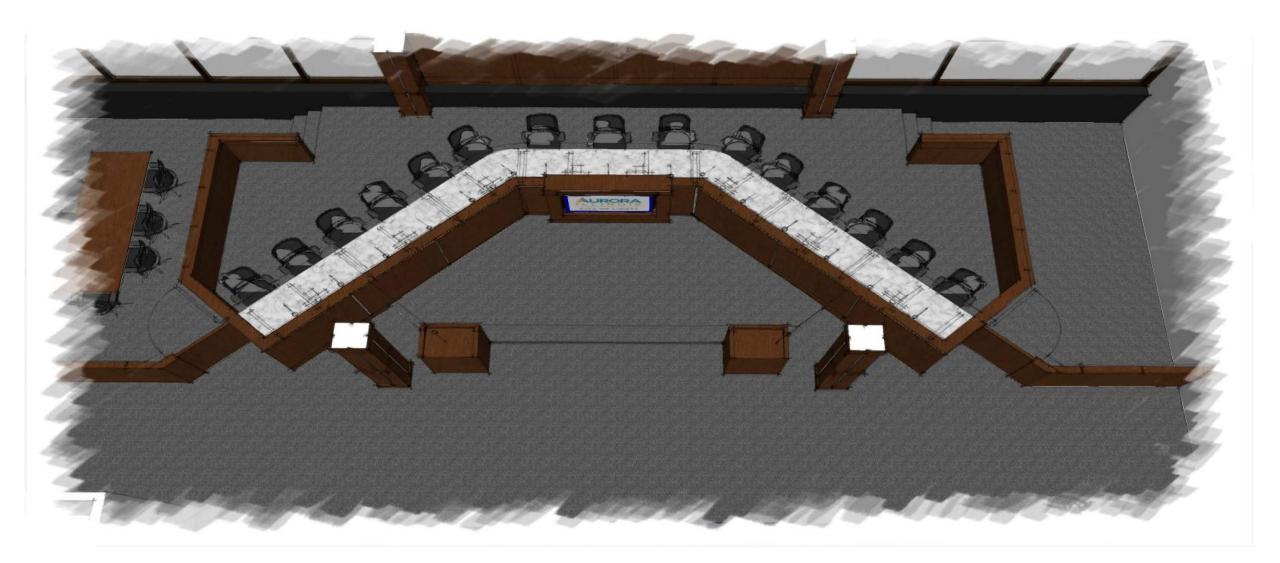




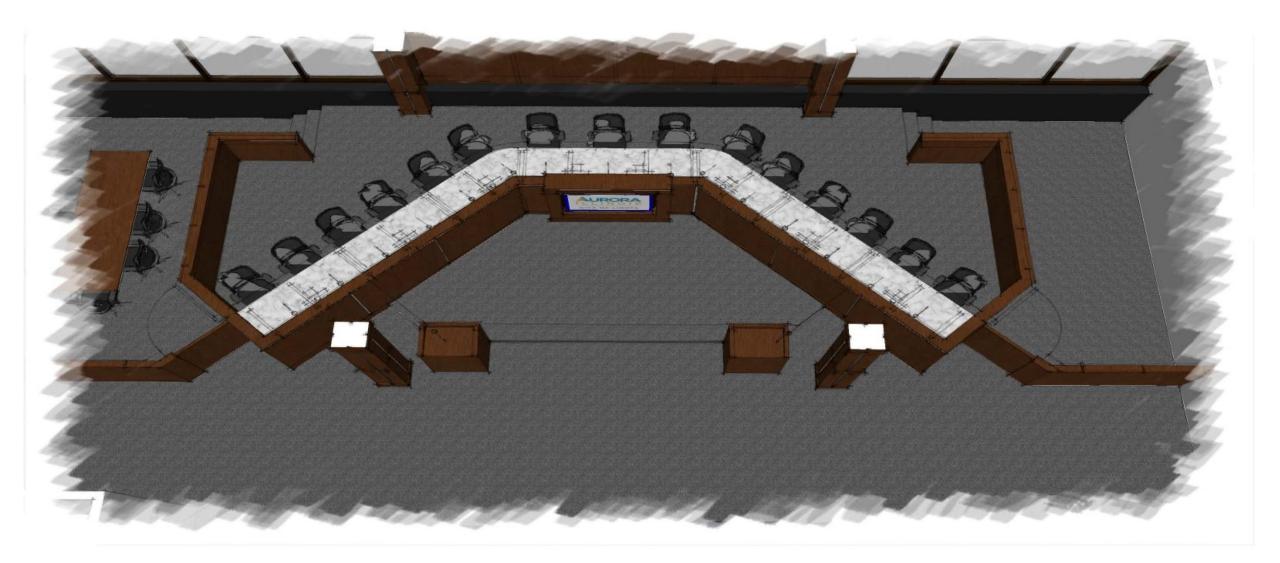
CITY COUNCIL CHAMBERS

- New Dias and Presentation Podiums
- Security and Accessibility Upgrades
- Flexible Seating
- Audio/Visual Installation for Live Broadcasts

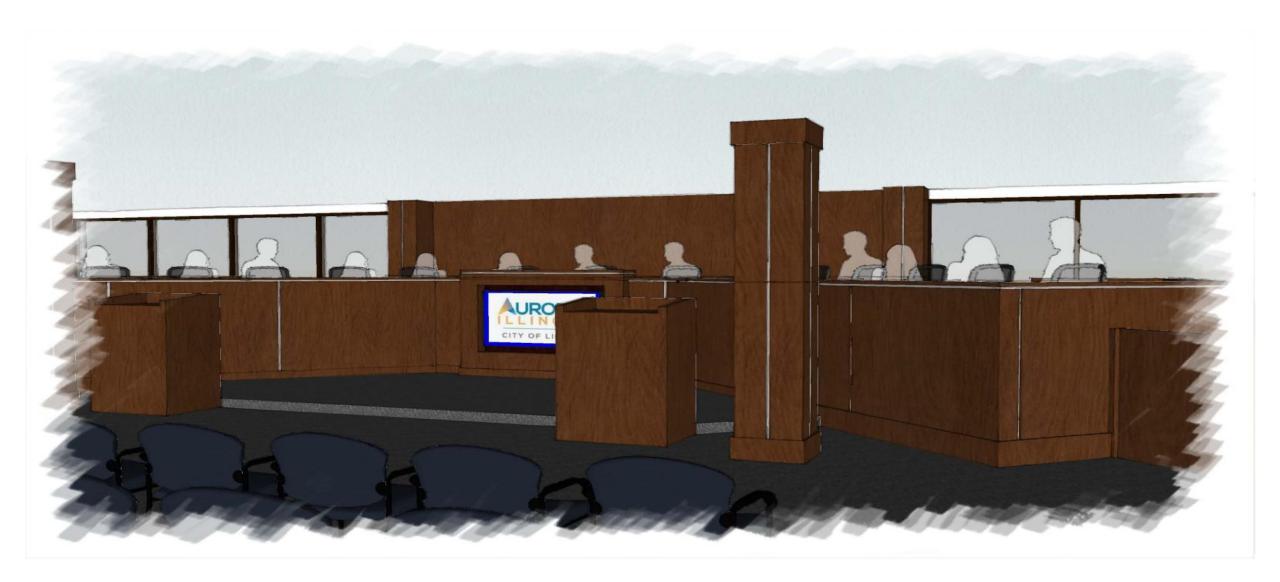
















COUNCIL CHAMBERS A/V

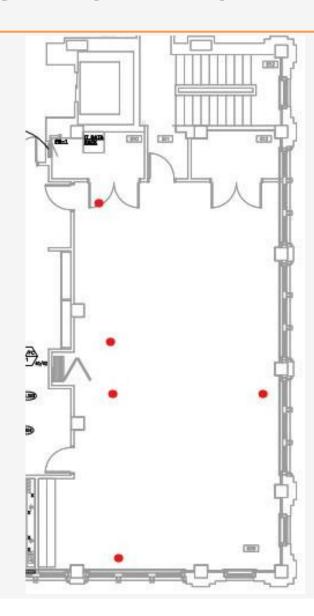
- PTZ Cameras
- Microphones
- Repositioning of Displays and New Displays
- Wireless Control of Monitors
- Speakers





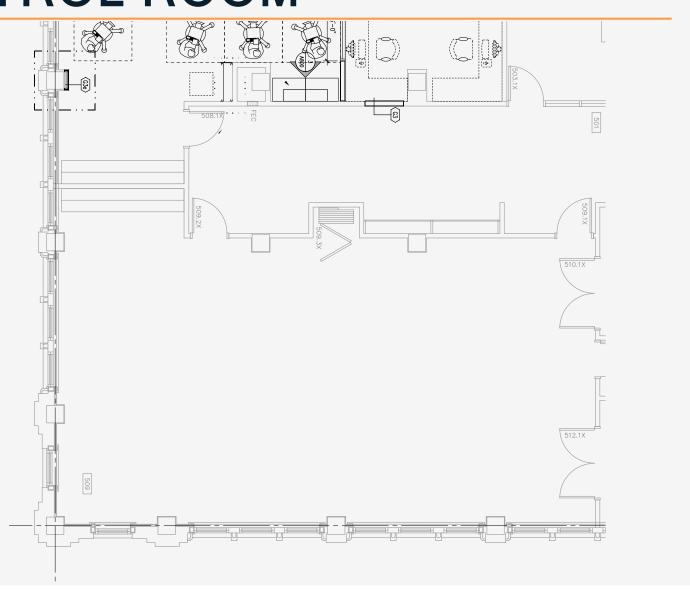
CONFERENCE ROOM 5A + 5B

- PTZ Cameras
- Wireless Microphones
- Repositioning of Displays
- Speakers



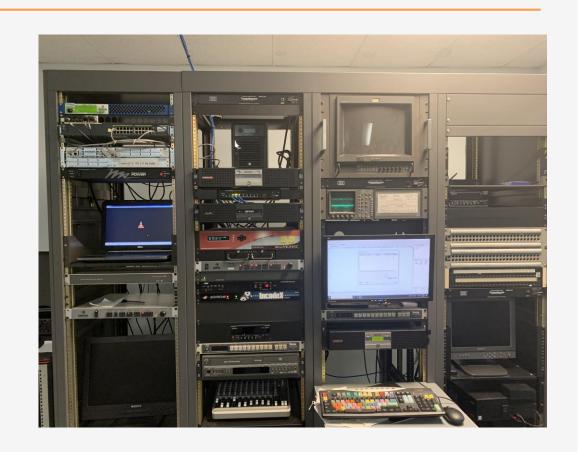
5TH FLOOR MEDIA ROOM & CONTROL ROOM

- Raised Platform
- Green Screen & Projection Screen
- Wall with two-way mirror for control room
- Space for Media Cameras
- HVAC Improvement



5TH FLOOR CONTROL ROOM A/V

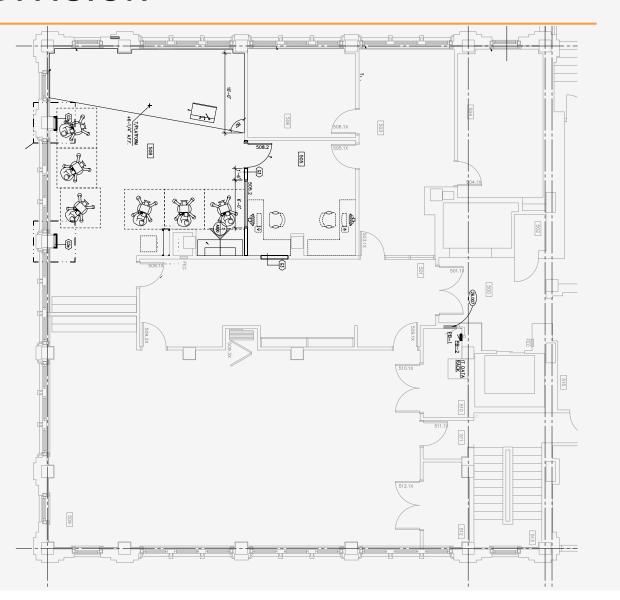
- New ACTV broadcast equipment
- Live video viewing workstation
- Video editing workstation
- Connectivity and control of all three rooms
- Broadcast to all social media, website and ACTV simultaneously



Current Equipment

5TH FLOOR COMMUNICATIONS DIVISION

Centralized
Communications Division



COSTS & BUDGETING

Costs

Council Chambers: \$1,012,339.56

• 5th Floor: \$701,801.67

Total Cost: \$1,769,086.23

Budget

65% Covered by ARPA Funds

35% Covered by Comcast Annual Revenue

100% of project costs will be covered by ARPA funds and Comcast revenue.

TIMELINE

April 28 – Finance Committee

May 3 – Committee of the Whole

May 10 – City Council

May & June 2022 – Product procurement

4th Quarter of 2023– Project completion

QUESTIONS?