

2019 Annual Action Plan - Funding Source Summary		
Community Development Block Grant		
I. PUBLIC SERVICES		2019 Recommendation
Breaking Free, Inc.	Homeless Substance Abuse Treatment Services	\$40,000
City of Aurora Innovation & Core Services Dept.	Aurora Youth Career Pathways Initiative	\$50,000
Mutual Ground	Domestic Violence Shelter Program	\$50,000
Prairie State Legal	Aurora Housing Advocacy Legal Services Project	\$12,500
Public Action Deliver Shelter, Inc. DBA Hessed House	PADS' SEEDS Case Management Program	\$25,000
Senior Services Associates Inc.	Community Connection Center Services	\$30,000
PUBLIC SERVICES TOTAL (Cannot exceed 15% of CDBG Allocation)		\$207,500
II. PROJECTS		2019 Recommendation
City of Aurora Engineering Division	Street Resurfacing Program	\$500,000
Seize the Future DBA Invest Aurora	Micro-Enterprise Loan Program	\$50,000
Rebuilding Together Aurora, Inc.	Safe at Home	\$136,532
The Joseph Corporation DBA The Neighbor Project	Safety First	\$115,000
Neighborhood Revitalization	To be determined	\$304,234
PROJECTS TOTAL		\$1,105,766
III. ADMINISTRATION (Cannot exceed 20% of CDBG Allocation)		\$328,317
GRAND TOTAL		\$1,641,583
HOME Investment Partnerships Program Grant		
I. PROJECTS		2019 Recommendation
Direct Housing Project Allocations	To be determined*	\$562,915
Community Housing Development Organization Set-Aside (<i>Must be at least 15% of HOME allocation</i>)		\$112,583
PROJECTS TOTAL		\$675,498
II. ADMINISTRATION (Cannot exceed 10% of HOME allocation)		\$75,055
GRAND TOTAL		\$750,553
Emergency Solutions Grant		
Street Outreach	To be determined*	\$126,065
Emergency Shelter		
Homelessness Prevention		
Rapid Re-Housing		
Homeless Management Information System (HMIS) Data Collection		
PROJECTS TOTAL		\$126,065
II. ADMINISTRATION (Cannot exceed 7.5% of ESG allocation)		\$10,222
GRAND TOTAL		\$136,287
As per 24 CFR 570.200(h), 24 CFR Part 92.212, and 2 CFR 200.458, under certain conditions, the City and/or its subrecipients may incur costs associated with the CDBG, HOME, and ESG activities identified above and described in the City's 2019 Annual Action Plan prior to the effective date of its grant agreement with HUD. The total amount of any pre-award costs incurred will not exceed \$300,000 or 25% of the amount of the City's anticipated 2019 CDBG allocation. Costs related to the HOME program may not exceed 25% of the City's current program amount. Costs related to the ESG program will comply with the regulatory requirements as outlined in 24 CFR 576. Citizens have been advised that such pre-award costs will have no effect on future grants, and will be in compliance with the regulations that govern the CDBG, HOME, and ESG Programs as stated at 24 CFR Part 570, 24 CFR 92, and 24 CFR Part 576, respectively, as well as the Environmental Review Procedures stated in 24 CFR Part 58. To provide the required public disclosure of the City's intent to use unobligated carry forward funds as necessary for such 2019 pre-award costs, the regulatory provisions for incurring pre-award costs will be discussed at the public hearing. This may include using unobligated front funding for CDBG public service, program administration, neighborhood revitalization/infrastructure, and housing activity costs as well as HOME and ESG administration and project costs.		