

***PUBLIC NOTICE***

In accordance with the City of Aurora's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME), the following notice is to provide the public an opportunity to comment on the submission of the City of Aurora 2017 Consolidated Annual Performance Evaluation Report (CAPER).

**2017 CAPER: Public Hearing**

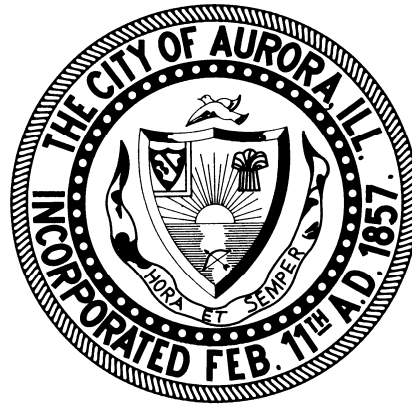
Wednesday, March 7, 2018 at 4:00 p.m.

Aurora City Hall, 5<sup>th</sup> Floor, Room 5B – 44 E. Downer Place

Please be advised that effective February 25, 2018 the City's CAPER was made available for review and public comments at the following locations: City of Aurora-Neighborhood Redevelopment, 51 E. Galena Blvd, Aurora, IL; Library-Main, 101 S. River St., Aurora, IL; Library-Eola, 555 S. Eola Rd, Aurora, IL; Library-West, 233 S. Constitution Dr, Aurora, IL; and on the City of Aurora website: [www.aurora-il.org](http://www.aurora-il.org). Upon advance request, the City will provide for translation services to meet the needs of non-English speaking residents. The City will also take whatever actions are appropriate to serve the needs of persons with disabilities. For more information, to make special arrangements, or to provide comments, contact the Neighborhood Redevelopment Division, 51 E. Galena Blvd, (630) 256-3320 or [dnr@aurora-il.org](mailto:dnr@aurora-il.org).

Comments will be received for the report submission by the City of Aurora Division of Neighborhood Redevelopment through March 27, 2018 5:00 p.m. at 51 E. Galena Blvd, Aurora, IL, telephone: (630) 256-3320; fax: (630) 256-3329; E-mail: [dnr@aurora-il.org](mailto:dnr@aurora-il.org). The CAPER is scheduled for review and adoption at the City Council's March 27, 2018 meeting at 6:00 p.m., Council Chambers, 2<sup>nd</sup> Floor, City Hall, 44 E. Downer Place, Aurora, IL 60505.





Mayor Richard C. Irvin

# CITY OF AURORA, ILLINOIS

## 2017 Consolidated Annual Performance and Evaluation Report (CAPER)

**3RD PROGRAM YEAR**

January 1, 2017 - December 31, 2017

**Community Development Block Grant Program  
HOME Investment Partnership Grant  
(CDBG and HOME)**

**Prepared for the U.S. Department of Housing and Urban Development**





# City of Aurora

## 2017 CAPER (3<sup>RD</sup> Year)

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## City of Aurora 3rd Program Year CAPER (2017)

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

### Executive Summary

The City of Aurora receives funding on an annual basis from the U.S. Department of Housing and Urban Development (HUD). In general, these funds are used to address the affordable housing, community development, and homeless needs within Aurora. **The purpose of this Consolidated Annual Performance and Evaluation Report (CAPER) is to report on the use of these and other funds during the 2017 Program Year, starting January 1, 2017 and ending December 31, 2017 and to evaluate the City's overall progress in addressing its community's needs.**

This CAPER is part of an overall process known as the Consolidated Planning Process. Every five years the City of Aurora publishes a Consolidated Plan, which consists of a needs assessment and long-term strategies to meet these needs. This five-year plan specifies how the City will utilize its funding sources to meet the community's most pressing needs.

The current Consolidated Plan took effect on January 1, 2015 and expires on December 31, 2019. At the beginning of each year in the Consolidated Plan, the City publishes an Annual Action Plan that specifies how the City will meet the community's needs over the course of that year. At the end of each year, the City generates this document, the CAPER, to report on what work was accomplished and how funds were used to address priority needs. This document is organized to clearly respond to the reporting requirements established by HUD.

The information in the report contains a summary of the Five-Year Consolidated Plan and how the activities undertaken during the 2017 program year addressed the objectives included in the Consolidated Plan. The full version of the City's 2015-2019 Consolidated Plan can be obtained from the City's Division of Neighborhood Redevelopment Division, or can be found on the City's website, [www.aurora-il.org](http://www.aurora-il.org).

The Housing and Community Development Objectives cover a broad range of possible activities, all undertaken to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate-income (LMI) persons. The City's LMI census tract areas are depicted below. Further, through the City's Neighborhood Revitalization Strategy Area (NRSA), the City has established objectives specific to that targeted area of the City, as shown below:

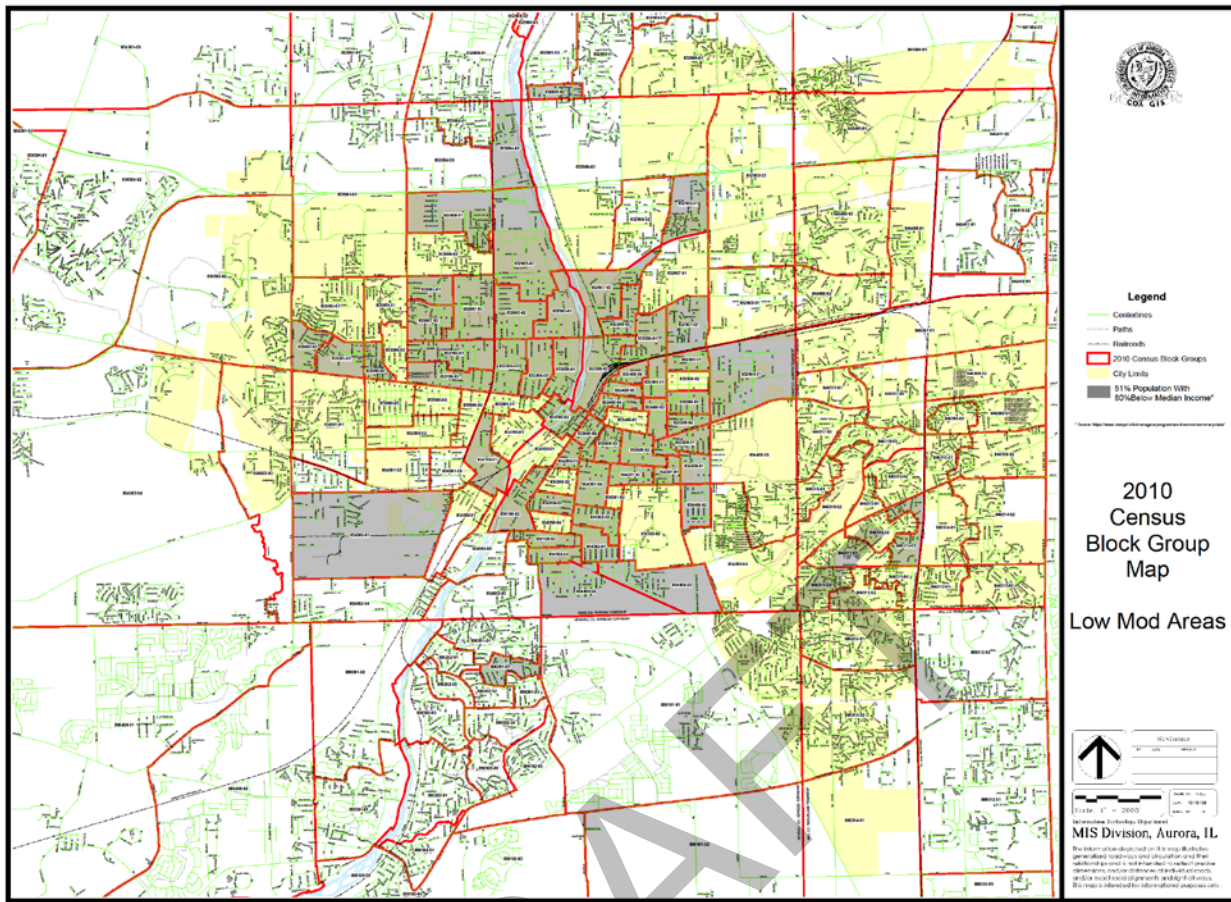


Figure 1: City of Aurora LMI Areas

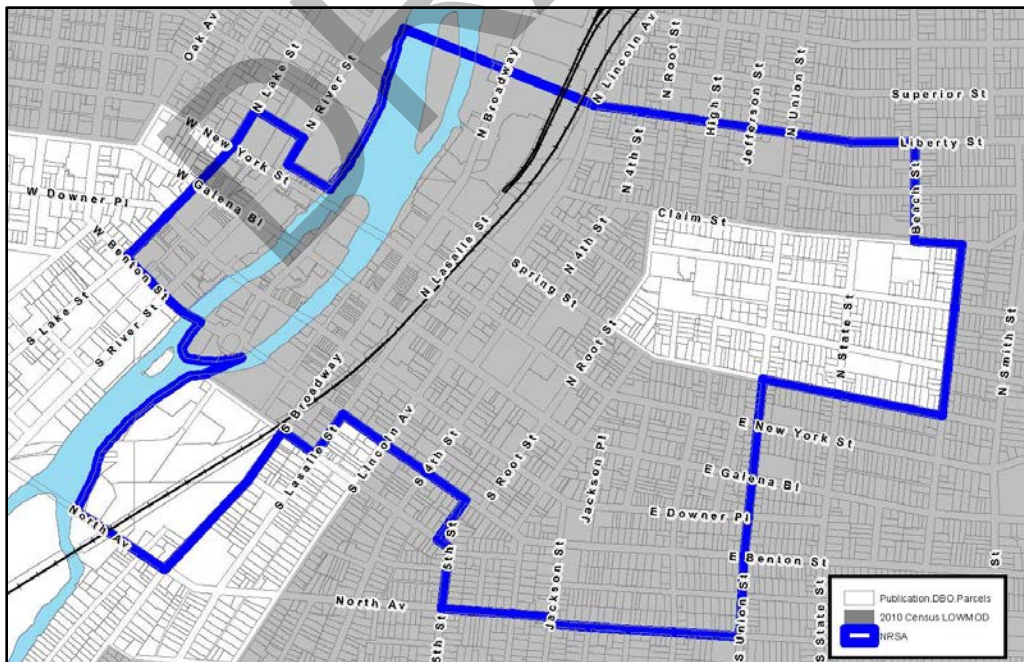


Figure 2: City of Aurora Neighborhood Revitalization Strategy Areas



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City undertook the following two Substantial Amendments during Program Year 2017:

#### Amendment #1:

This Substantial Amendment relates to the 2015 CDBG Aurora Interfaith Food Pantry Parking Lot Improvement activity (as per Amendment 2015-#1). Under the original proposal, funds were proposed to assist towards Phase 1 of a two-phased project. Phase 1 consisted of on-site parking lot vehicular and pedestrian safety improvements project; Phase 2 included the acquisition of 1128 Jericho Rd. in its entirety to expand the parking area. Since the original approval of the project, the project has been consolidated from two phases into one single project. The amended proposal now includes the acquisition of a portion of 1128 Jericho Rd. to create a second entrance off of Jericho Rd. on the west side of the building, to construct a parking lot at the southwestern corner of the property, and to install a sidewalk from the proposed parking lot to the entrance of the building. Because the project's scope of work has changed due to the inclusion of the proposed activity's acquisition activities which will expand the project's originally approved parking lot area, the project is considered an "amendment" as per the City's Citizen Participation Plan (defined below). It should be noted that although the scope of work has been amended, the City's CDBG funded amount will remain at \$150,000.00 and allocated towards the project's construction costs as was originally requested.

#### Amendment #2:

The City of Aurora prepared a substantial amendment to its 2016 Annual Action Plan for the purpose of re/allocating prior year HOME dollars that have not previously been allocated to the Aurora Arts Centre - Coulter Court and Aurora Downtown Revitalization Rental Housing Development Project. Depending upon when the 2017 allocations are announced, this project may be included in the 2017 Annual Action Plan to create one unified document. Under this amendment, the City also notified the public of its intent to undertake a \$3 million loan from the proposed Section 108 Economic Development Loan Pool for the Aurora Arts Centre Development Project. This further clarified the prior Substantial Amendment #2016-3 public notice regarding the City's intent to loan funds to the project.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	CDBG/HOME Admin/CHDO Operating Costs	CDBG: \$ / HOME: \$	Other	Other	199932	199932	100.00%	199963	199963	100.00%
CHDO Operating Costs	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	0	0.00%			
CHDO Operating Costs	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	40	0	0.00%			
Economic Development/Micro-Business Expansion	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	46	0	0.00%			
Economic Development/Micro-Businesses	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	140	0	0.00%	8	0	0.00%
Economic Development/Small Businesses	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	33	0	0.00%			
Housing/Improve/Sustain Existing Housing Supply	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	128	24	18.75%	73	24	32.88%
Housing/Increase Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%	1	0	0.00%

Housing/Increase Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	12		16	12	75.00%
Housing/Rental	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	80	60	75.00%	16	0	0.00%
Neighborhood Revitalization/Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	0	0.00%	1000	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	52	0.43%	1120	52	4.64%
Public Services/Elderly/Special Needs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	4966	993.20%	5175	4966	95.96%

Public Services/Employment Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%	250	0	0.00%
Public Services/Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	3000	0	0.00%	1325	0	0.00%
Public Services/Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	0	0.00%	477	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Due to the delay in the City's formal release of funds from HUD (October/November 2017), the City was unable to expend its 2017 allocation of public infrastructure, housing, and public facility funds totaling \$872,878 (approximately 57% of its CDBG allocation). The delayed receipt of the City's HUD funds impacted the City's ability to meet its 2017 CDBG performance goals during PY 2017 (1/1 - 12/31).

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>
White	4,801	10
Black or African American	1,146	6
Asian	99	0
American Indian or American Native	22	0
Native Hawaiian or Other Pacific Islander	3	0
<b>Total</b>	<b>6,071</b>	<b>16</b>
Hispanic	1,996	6
Not Hispanic	4,075	10

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

Narrative

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**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$5,772,385.02	\$757,402.11
HOME	HOME	\$1,550,098.00	\$23,684.45
Section 108	Section 108	\$6,000,000.00	\$3,000,000.00

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Aurora	100%	100%	The City's CDBG funds are targeted for City residents only.
Low-Mod Census Tracts	26%	26%	Street resurfacing project (400,000)
Neighborhood Revitalization Strategy Area	56%	44% (\$3,000,000)	Section 108 Funds for Aurora Arts Centre Economic Development Project

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

**Table 5 – Fiscal Year Summary - HOME Match Report**

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income



<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	0
Number of Special-Needs households to be provided affordable housing units	16	0
<b>Total</b>	<b>51</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	25	46
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>41</b>	<b>0</b>

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Historically, the City has always been a strong supporter of homeless services, having located Hesed House in a former municipal building and also having financially supported conversion of building into its current full service homeless facility. As an active part of the CoC, the City has been an active force in promoting better outreach, case management, and planning as part of a plan to address homeless issues in the City. Hesed House has become the second largest homeless shelter in the State of Illinois, and has established a "comprehensive resource center" to help transition individuals out of homelessness. The City has actively sought to expand this resource facility and other homeless services over the last three years through the completion of large infrastructure projects funded via the CDBG program and local funds. Through the leveraging of multiple funding sources, many activities are designed to enhance the ability of "at-risk" individuals to remain self-sufficient community members.

The City partners with Elgin and Kane County to fund consultants serving the Kane County Continuum of Care. These consultants assist in the preparation of the SuperNOFA application and in the use of the HMIS system. Actions to address homelessness, chronic homelessness, prevention and emergency shelter needs are currently undertaken as part of the Kane County Continuum of Care Action Plan, created by the Continuum and its participating members in April 2012. Due to the anticipated changes in the HEARTH Act, the City will continue to work through the Kane County Continuum of Care to collaborate on the needs of homeless persons.

Emergency shelters, such as Hesed House, Mutual Ground and others have been running at full capacity. The City will continue to encourage local shelters to expand and apply for additional grant funds; however, maintaining such premises is costly. Hesed House has reported a dramatic increase in the number of families with children accessing the emergency shelter, in particular, large families including mothers with four or more children. Additionally, in partnership with the City, Hesed House and AHA have instituted a Rapid Rehousing Case Manager/Information and Referral System to prevent Aurora residents from becoming homeless. From the period of January 1, 2016 to December 31, 2016, the Case Manager assisted 21 households. This partnership with Hesed House and the Aurora Housing Authority is predicated on the idea that prevention of homelessness saves service resources in the long run.

The Kane CoC conducted a sheltered only count in January 2017 using HMIS reports, and followup with providers. This count represents the number of people homeless on one winter night and does not represent the of people homeless during the course of a full year. Household units include households

with dependent children, households without any children and households comprised of only children under 18. As of the date of this report, the data was unavailable.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelters, such as Hesed House, have been running at full capacity and reported that they generally run at full capacity for all but one night a month. There is no direct solution anticipated in the near future. The City will continue to encourage these shelters to expand and apply for additional grant funds; however, maintaining such premises is costly.

In addition to efforts established by the Kane County Continuum of Care, chronic homelessness is being addressed in conjunction with the Fox Valley United Way Homelessness Initiative. United Way is collecting data from each of the homeless shelters to gather useful information concerning recurrence. The City of Aurora is working with United Way to establish goals towards reducing the number of chronic homelessness cases. The chronically homeless population will continue to be of great concern and priority as they generally consume a vast majority of homeless related resources. Many CDBG public service activities are designed to enhance the ability of “at-risk” individuals to remain self-sufficient community members.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Currently, Hesed House has had scattered site HUD-funded Permanent Supportive Housing for eight years. In total, Hesed’s LIGHT-House Permanent Supportive Housing serves 55 individuals in 25 units scattered throughout the Aurora area. The services provided at Hesed’s Supportive Housing sites is funded through both grants from the Illinois Department of Human Services and through private contributions.

Hesed House and AID are the present providers of Supportive Housing in the Aurora area. Hesed's Supportive Housing for the homeless is funded through grants and contributions. The housing portion of its Supportive Housing programs is covered through grants provided by HUD through the Kane County Continuum of Care, through Aurora Housing Authority Subsidized units, Illinois Housing Development Authority subsidies, and private contributions. AID provides Supportive Housing for people with diagnosed mental illnesses. Mental health and substance use treatment/supportive services are funded primarily by Medicaid -- about 75%. The balance is from grants and contributions. Grants include both state and township mental health tax funds. The township funds a small number of individuals who are not Medicaid eligible. A small amount of funding is provided by the Kane County TAC (Treatment Alternative Court).

In 2015, the City of Aurora launched efforts along with Hesed House to address the "super user" service issues as per discussions with the Fire Department which found that the the top 25 frequent callers for Fire Department emergency services accounted for 617 calls -- up from 584 in 2014, and from 419 in 2012. All of those calls involved transport to emergency rooms, and 440 of those calls were made by homeless residents. Of those, 60% involved alcohol or substance abuse. The Aurora Fire Department estimates that each response costs the department about \$354, or \$220,000 for handling just 25 "super users" in 2015. Thus, the intent of the effort was to seek funding for an analysis using a "Pay for Success" model where project funding is linked to performance measures and cost saving outcomes.

Citywide agency efforts to address Aurora's "super user" needs were formally established when the City of Aurora, Presence Mercy Medical Center and Rush-Copley Medical Center partnered together financially to seek technical assistance from the Corporation for Supportive Housing in the development and early implementation of a Frequent User Systems Engagement (FUSE) Initiative. The outcome of the partnership resulted in an MOU which outlines an among the City of Aurora, Aurora Fire Department, Aurora Police Department, Rush-Copley Medical Center, and Presence Mercy Medical Center, Hesed House, Breaking Free and AID (collectively, the "Community Partners") regarding the roles each entity will perform to achieve pre-operational planning on this Initiative. By May 2016 the Community Partners were prepared to implement an engagement strategy that included new interventions, communication, referral, and housing placement processes targeted to people experiencing chronic homelessness, with special focus on those receiving frequent use of emergency transport from street to hospital. The group has continued to meet via phone conferences and in-person meetings (twice a year).

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**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Actions taken to provide assistance to troubled PHAs**

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2016, the City attracted another mixed use development project now known as the Aurora Arts Centre Project. The residential/commercial economic development project has been funded as follows:

Commercial Condo:

1. \$700,000 of CDBG funds, in the form of a grant to fund rehabilitation/construction costs for the Aurora Arts Centre Commercial Project (at least 14 FTE jobs created as a result);
2. \$650,000 in City grants, which includes \$500,000 from the existing balance within Aurora Tax Increment Financing (TIF) District #1; and \$150,000 in gaming tax revenue.
3. \$3,000,000 Sec. 108 Loan that will be collateralized by a City property and repaid by the Developer and the City and/or one of its affiliated entities as follows:
  - \$1,050,000 via a recapture agreement between the City and the Paramount Theatre whereby the Paramount has agreed to pay \$70,000 for each of the first 15 years of operation (the \$70,000/year is a reliable repayment source because it represents present-day annual cost savings that the Paramount will realize by having access to the 4 short-term stay apartments instead of paying for extended stay hotels);
  - \$750,000 via a development agreement between the City and the Developer whereby the Developer will pay \$50,000 for each of the first 15 years of operation;
  - \$1,040,000 of lease revenue paid by the future tenant of the built-out restaurant space (based on static \$13/sq. ft. for at least 4,000 sq. ft. over 20 years) – Note that Restaurant Study shows profitability even at \$15/sq. ft. rent with 3% escalations;
  - \$960,000 of pledged proceeds from Food & Beverage Sales Tax that flow to the City of Aurora over a period of up to 20 years (based on restaurant study projecting conservative first year, taxable sales of \$1.65 million and 5% annual growth)

(Total revenue generated is \$3.8 million to cover interest and principal repayment of the \$3,000,000 Sec. 108 Loan)

City Assistance for the residential condo:

4. \$600,000 of HOME funds, in the form of a loan (or loans) to fund rehabilitation/construction costs for the Coulter Court Rental Housing Project.

In total, the project has been funded via HUD CDBG/Section 108/HOME funds. A minimum of 74 jobs will be created. 38 affordable rental artist/workforce housing units will be created and 38 affordable rental housing units will be rehabilitated (76 units total).

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

One obstacle to meeting underserved needs is a lack of financial resources on the part of both the City and local agencies. Actions to address this obstacle included the leveraging of partnerships with other agencies and entities, and relationship building through participation in a number of initiatives. We have worked with nonprofit subrecipients on capacity-building and a notable success of this effort was found in the city's receipt of down payment assistance funds through IHDA. The new funding opportunities have resulted in new partnerships with the Realtor Association of the Fox Valley and area banks to promote the programs. We are working toward identifying, developing, and partnering with Community Housing Development Organizations (CHDOs) through the HOME Investments Partnership Program.

In order to extend the reach of federal programs and funding sources, the City of Aurora has leveraged the use of other funding sources to achieve greater results. The activities and accomplishments in this CAPER were based on not only the federal entitlement and stimulus funding, but also the following leveraged sources of funds:

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City complies with HUD's lead-based paint safety hazard requirements.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Funds expended for the City's share of the Kane County Continuum of Care consulting activities: \$12,250.00

**SOURCE/DESCRIPTION**

**City of Aurora, General Fund** - Funds expended for the City's share of the Kane County Continuum of Care consulting activities: \$12,150.00

- **Funding provided by Subrecipient Agencies and Program Participants** - Local agencies have/will secure other funding sources to carry out their programs, leveraging the use of CDBG funds: \$6,760,858.12.

**Illinois ASSIST Program** -This First Time Homebuyer Program offers down payment assistance to those

purchasing their first home and who also fall within a targeted income and purchase price bracket. The City of Aurora cedes its excess bond cap to fund the Illinois ASSIST program within City boundaries: TBD

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

A second obstacle is lack of awareness of programs and services available. Actions to address this obstacle included working collaboratively with local agencies to publicize programs and partners through our monthly newsletter and engaging residents and stakeholders as described in our *Citizen Participation Plan*, which includes public notices, public hearings, and public comment periods. We regularly posted documents and information on the City of Aurora's website. Because a significant number of residents within the City are Hispanic, we focused additional outreach efforts to organizations that serve Spanish-speaking Aurora residents. The City has made it a practice, and encouraged partner agencies, to prepare program announcements/flyers in both English and Spanish to assist in marketing efforts, while also offering programs and workshops in both English and Spanish where feasible. Additionally, in 2014, the Neighborhood Redevelopment Division prioritized the translation of all program guidelines into Spanish. The City and partner agencies leveraged the skills of bi-lingual staff in order to interpret documentation and/or communicate with clients to extend the reach of programs further into the community. We will continue these practices going forward. Vacancies were sought to be filled on the Block Grant Working Committee, which is an appointed body of volunteers that acts as an advisory body to the Neighborhood Redevelopment Division. Bilingual (English and Spanish) residents were encouraged to apply for seats on the Committee.

Vacancies were sought to be filled on the Block Grant Working Committee, which is an appointed body of volunteers that acts as an advisory body to the Neighborhood Redevelopment Division. Bilingual (English and Spanish) residents were encouraged to apply for seats on the Committee.

The City funded a number of public service activities during the 2016 program year in an effort to reduce the number of persons living below the poverty level. Funds were used to service identified at-risk populations, including seniors, homeless, youth, and battered and abused spouses. Programs also included subsidized childcare and job training.

Initiatives funded in 2016 to help reduce poverty in Aurora included:

Enhancing the ability of low- and moderate-income homeowners to remain in their homes by granting funding support for home repairs

- Supporting improvements to extend the life of affordable housing units
- Substance prevention
- Childhood education specialists

- Child daycare for low to moderate income children
- Emergency shelter funding
- Construction trades training and placement
- Homeless services case management
- Fair housing services
- Job placement services
- Employment counseling, assessments, training, and placement

Employment skills training and placement to end homelessness

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Worked with service and housing providers to address the housing needs of the low-mod income residents and special needs populations and invested in 16 new housing units.

- Worked across City Departments/Divisions to complete major capital project including low-moderate income census tract areas.
- Collaborated with housing providers to fund rehabilitation of existing homes and rehabilitation/redevelopment of private rental housing.
- Partnered with agencies, non-profits, and private sector entities whose mission and programming further the housing and community development objectives outlined in this Plan.

Local organizations have specific responsibilities as they relate to the planning and implementation of the Consolidated Plan, the Annual Action Plan, and their component activities. The City of Aurora will continue to search for opportunities to expand the existing structure and make it more effective. The City will continue to work with non-profit organizations and services providers to address the needs of the low- and moderate-income residents through cooperation and collaboration to allow for the maximum use of limited resources.

The City has continued to partner and coordinate efforts with a large number of non-profit agencies, city departments, and other government agencies in order to provide for the affordable housing and community development needs of its residents. As part of its grant administration, the City monitors its subrecipients' performance in both meeting client needs and capacity to comply with regulatory requirements. This process of monitoring helps the City enhance and increase the overall service delivery to low- and moderate-income residents.

The City is committed to continuing improvement in its delivery of services to local residents and subrecipients. Improved financial procedures have been implemented, better cooperation with other City departments (including Engineering and Finance) has occurred, serious attention and resources

have been devoted to responding to monitoring letters from HUD, the City has initiated requests to HUD for technical assistance, and staff has participated in HUD sponsored training including webinars, conferences and classes related to topics such as IDIS and Environmental Review records. A formal workflow plan has been designed and put in place to clarify staff responsibilities, a spreadsheet of projects which establishes priorities and allows for a global view of projects/programs and resources has been created and is reviewed monthly with all NRD staff members, outreach to our stakeholders has been enhanced with the continuation of a monthly newsletter, encouragement of additional citizen participation on the City's Block Grant Working Committee is underway, and updates to our elected officials take place on a regular basis at City Council meetings.

Additionally, the City remains an active participant in the "HOME Cartel" group, a Chicago-area HOME entitlement community coalition that was established to facilitate regional coordination and communication associated not only with the administration of the HOME program at a staff level, but to provide consistency to housing developers in the region. HUD continues to support this integrated effort.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

DRAFT

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

During the 2017 Program Year, the Neighborhood Redevelopment Division (NRD) monitored the following agencies' 2016 files: Family Focus, Fox Valley Habitat for Humanity, Hesed House, Joseph Corporation, Prairie State Legal, Quad County Urban League and Rebuilding Together Aurora. Two monitorings remain open: Fox Valley Habitat for Humanity and Quad County Urban League. As of the close of the 2017 Program Year, the NRD continues to work with both agencies to address the areas of concern.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City follows its Citizen Participation Plan which requires the following notice for its CAPER:

#### **PERFORMANCE REPORTS**

Each year the City of Aurora must submit a ***Consolidated Annual Performance and Evaluation Report*** (CAPER) to HUD. The report is due 90 days after the close of the program year. To ensure public participation in the review of the CAPER, the City will hold a public hearing, accept public comment, and issue public notices.

#### **Public Notice and Publication**

The City will publish a public notice in the Beacon News ("Our Towns" section), announcing the availability of the CAPER and establishing a 30-day public comment period. The public comment period will be scheduled so as to end on the day of the City Council meeting at which the CAPER is slated for adoption.

The published public notice will also set a date for a public hearing, which will occur at least 15 days prior to the City Council meeting at which the CAPER is slated for adoption.

The public notice will list the locations where copies of the CAPER may be examined. These locations include all branches of the Aurora Public Library and the Neighborhood Redevelopment Division office. Free digital copies of the amendment will be made available at the Neighborhood Redevelopment Division office. The CAPER will be posted on the City's website, [www.aurora-il.org](http://www.aurora-il.org).

## **Public Hearing**

The City will hold a public hearing to gather input from citizens, answer questions, address housing and community development needs, and review program performance.

All public hearings will be held at the Aurora City Hall, 44 E. Downer Place, Aurora, IL 60505.

Upon request, the City will provide for translation services to meet the needs of non-English speaking residents. The City will also take whatever actions are appropriate to serve the needs of persons with disabilities.

## **Public Comments**

The City will provide a period of at least 30 days to receive comments on the CAPER before the report is submitted to HUD. The City will consider any comments or views of citizens received in writing, or orally at public hearings, if any, in preparing the CAPER. The City will attach a summary of these comments and the City's response to the final CAPER.

### ***PUBLIC NOTICE***

In accordance with the City of Aurora's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME), the following notice is to provide the public an opportunity to comment on the submission of the City of Aurora 2017 Consolidated Annual Performance Evaluation Report (CAPER).

### **2017 CAPER: Public Hearing**

Wednesday, March 7, 2018 at 4:00 p.m.  
Aurora City Hall, 5<sup>th</sup> Floor, Room 5B – 44 E. Downer Place

Please be advised that effective February 25, 2018 the City's CAPER was made available for review and public comments at the following locations: City of Aurora-Neighborhood Redevelopment, 51 E. Galena Blvd, Aurora, IL; Library-Main, 101 S. River St., Aurora, IL; Library-Eola, 555 S. Eola Rd, Aurora, IL; Library-West, 233 S. Constitution Dr, Aurora, IL; and on the City of Aurora website: [www.aurora-il.org](http://www.aurora-il.org). Upon advance request, the City will provide for translation services to meet the needs of non-English speaking residents. The City will also take whatever actions are appropriate to serve the needs of persons with disabilities. For more information, to make special arrangements, or to provide comments, contact the Neighborhood Redevelopment Division, 51 E. Galena Blvd, (630) 256-3320 or [dnr@aurora-il.org](mailto:dnr@aurora-il.org).

Comments will be received for the report submission by the City of Aurora Division of Neighborhood Redevelopment through March 27, 2018, 5:00 p.m. at 51 E. Galena Blvd, Aurora, IL, telephone: (630) 256-3320; fax: (630) 256-3329; E-mail: [dnr@aurora-il.org](mailto:dnr@aurora-il.org). The CAPER is scheduled for review and adoption at the City Council's March 27, 2018 meeting at 6:00 p.m., Council Chambers, 2<sup>nd</sup> Floor, City Hall, 44 E. Downer Place, Aurora, IL 60505.

**Figure 3: Beacon Notice, Posted 2-25-18**



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

NOT APPLICABLE

DRAFT

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to staff capacity limitations, the Aurora Impact Initiative projects were not inspected.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Not applicable. No program income.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

DRAFT

# City of Aurora 3rd Program Year CAPER (2017)

## Appendices

- PR-02 – List of Activities
- PR-03 – CDBG Activity Summary Report
- PR-06 – Summary of Consolidated Plan Projects
- PR-10 – CDBG Housing Activities
- PR-14 – CDBG CDFI and NRSA Activities
- PR-20 – HOME Production Report
- PR-23 – Summary of Accomplishments
- PR-25 – Status of CHDO Funds
- PR-26 – CDBG Financial Summary Report
- PR-33 – HOME Matching Liability Report
- PR-51 - Selected CDBG Accomplishment Report
- PR-54 - Community Development Block Grant Performance Profile
- PR-79 - 2017 Housing Rehabilitation Activities
- PR-83 - CDBG Performance Measures Report



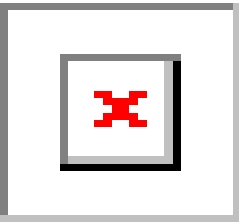
U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 AURORA,IL

REPORT FOR CPD PROGRA/CDBG, HOME  
 PGM YF2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	Neighborhood Revitalization/Improvements	2188	City of Aurora Engineering Division- Residential Resurfacing Program	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		Project Total					\$400,000.00	\$0.00	\$400,000.00
	2	Administration	2205	City of Aurora - 2017 CDBG Program Administration	Open	CDBG	\$302,783.80	\$302,783.80	\$0.00
			2207	HOME Administration - 2017	Open	HOME	\$51,957.80	\$23,684.45	\$28,273.35
		Project Total					\$354,741.60	\$326,468.25	\$28,273.35
	3	Public Facilities	2200	PADS - Grease Trap Project	Open	CDBG	\$10,593.00	\$0.00	\$10,593.00
			2201	Jennings Terrace - Flooring Improvement, Phase 3B	Open	CDBG	\$16,000.00	\$0.00	\$16,000.00
		Project Total					\$26,593.00	\$0.00	\$26,593.00
	4	Public Services/Elderly/Special Needs	2198	Senior Services Associates, Inc.- Community Connection Center	Open	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	5	Housing: Improve existing housing	2203	Rebuilding Together Aurora- Safe at Home	Open	CDBG	\$130,000.00	\$5,507.05	\$124,492.95
			2204	Joseph Corporation- Safety First Program	Open	CDBG	\$216,285.00	\$0.00	\$216,285.00
		Project Total					\$346,285.00	\$5,507.05	\$340,777.95
	9	Public Services	2190	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
			2192	Public Action to Deliver Shelter, Inc DBA Hased House- SEEDS Case Management Program	Open	CDBG	\$25,000.00	\$24,999.79	\$0.21
			2193	Breaking Free, Inc- Homeless Substance Abuse Treatment	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			2194	Family Focus- Early Childhood Services	Open	CDBG	\$30,000.00	\$23,957.69	\$6,042.31
			2195	Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
			2196	Mutual Ground- Domestic Violence Shelter	Completed	CDBG	\$40,156.00	\$40,156.00	\$0.00
			2197	Quad County Urban League- Employment and Assistance Referral Program	Open	CDBG	\$20,000.00	\$1,645.33	\$18,354.67
			2199	Simply Destinee	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$172,156.00	\$122,758.81	\$49,397.19
	10	Housing: Increase Homeownership	2189	Choose Aurora - Down Payment Assistance	Open	CDBG	\$50,000.00	\$36,000.00	\$14,000.00
			2225	FVHFH - Building Trades Initiative 2017	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$50,000.00	\$36,000.00	\$14,000.00
		Program Total				CDBG	\$1,310,817.80	\$480,049.66	\$830,768.14
						HOME	\$51,957.80	\$23,684.45	\$28,273.35
		2017 Total					\$1,362,775.60	\$503,734.11	\$859,041.49

U.S. Department of Housing and Urban Development  
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 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 AURORA,IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Program Grand Total						CDBG	\$1,310,817.80	\$480,049.66	\$830,768.14
Grand Total						HOME	\$51,957.80	\$23,684.45	\$28,273.35
							\$1,362,775.60	\$503,734.11	\$859,041.49



U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2017  
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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 3/7/2006 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

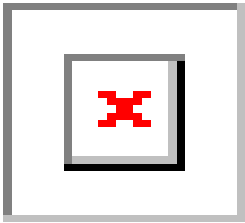
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,349,174.12	\$0.00	\$0.00
		1985	B85MC170002		\$0.00	\$233,674.00
		1989	B89MC170002		\$0.00	\$849,000.00
		1990	B90MC170002		\$0.00	\$811,000.00
		1991	B91MC170002		\$0.00	\$906,000.00
		1992	B92MC170002		\$0.00	\$973,000.00
		1993	B93MC170002		\$0.00	\$1,232,000.00
		1994	B94MC170002		\$0.00	\$1,341,000.00
		1995	B95MC170002		\$0.00	\$1,001,016.79
		2001	B01MC170002		\$0.00	\$2,483.33
		2002	B02MC170002		\$0.00	\$0.00
		2011	B11MC170002		\$0.00	\$0.00
		2014	B14MC170002		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$7,349,174.12</b>	<b>\$0.00</b>	<b>\$7,349,174.12</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:						0	0
Black/African American & White:						0	0
American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
<b>Total:</b>						<b>0</b>	<b>0</b>

Female-headed Households: 0

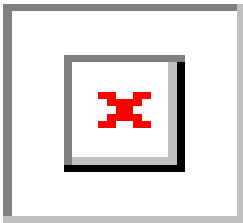
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2010  
**Project:** 0033 - FOX VALLEY HABITAT FOR HUMANITY  
**IDIS Activity:** 1990 - FOX VALLEY HABITAT FOR HUMANITY

**Status:** Open  
**Location:** 1559 Solfisburg Ave Aurora, IL 60505-3131  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 07/22/2010

**Description:**

This project consist of purchasing a 3.9 acre parcel on the corner of Solfisburg and Beckwith in Aurora, for the purpose of development of affordable housing. Five homes will be constructed. This project was amended in 2016 to reflect a reduction of five homes to two homes. (Funds(\$45,149.37 for the remaining three unbuilt houses have been returned to HUD.) See receipt number 5210709.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,248.97	\$0.00	\$0.00
		2009	B09MC170002		\$0.00	\$75,248.97
<b>Total</b>	<b>Total</b>			<b>\$75,248.97</b>	<b>\$0.00</b>	<b>\$75,248.97</b>

**Proposed Accomplishments**

Housing Units : 2

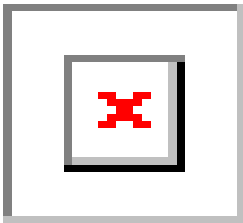
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>







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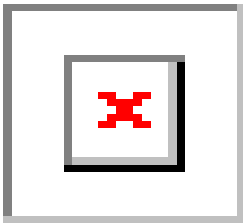
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	<p>Q1-The Small Business Development Center has identified and contracted with a vendor, Quad County African American Chamber of Commerce, to begin development of a survey of small businesses in the NRSA.</p> <p>Q2- A focus group session attended by eight individuals and a mailing of 300 surveys to businesses occurred in June.</p> <p>Q3- Sixty six surveys have been completed as of September 30, 2014. Ninety-eight individuals, representing both NRSA and non-NRSA areas, received one-on-one coaching sessions in both English and Spanish during September on financial topics identified as needs by survey respondents.</p> <p>Q4- Eighty- five surveys total were completed, which surpassed the target goal.</p>	





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>0</b>

Female-headed Households:	1	0	1
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*Income Category:*

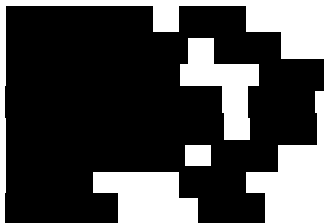
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	Q1-3, We have assisted 5 homeowners with exterior home improvements. There are 6 more projects in various stages. Q4- We assisted 3 homeowners with exterior home improvements. There are 2 more projects in various stages.	
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The following properties received assistance in PY 2014:

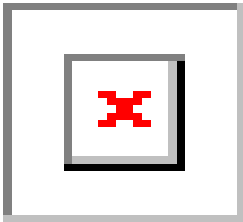


2015	Forms were updated. Outreach efforts continued to promote the program via English/Spanish advertisements in the newspaper. The program received seven applications in 2015.	
------	---	--

The following properties received assistance under PY 2015:



2016		
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**PGM Year:** 2015  
**Project:** 0008 - Public Services/Elderly/Special Needs  
**IDIS Activity:** 2141 - QCAACC Online Job & Diversity Supplier Match Program

**Status:** Open  
**Location:** 43 W Galena Blvd Aurora, IL 60506-4129  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMCSV

**Initial Funding Date:** 08/10/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$9,294.17	\$0.00	\$9,294.17
<b>Total</b>	<b>Total</b>			<b>\$9,294.17</b>	<b>\$0.00</b>	<b>\$9,294.17</b>

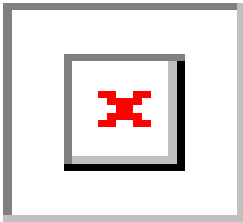
**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>10</b>
Female-headed Households:	0		0		0			



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*Income Category:*

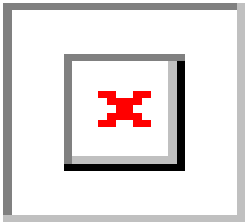
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2
Low Mod	0	0	0	10
Moderate	0	0	0	25
Non Low Moderate	0	0	0	3
Total	0	0	0	40
Percent Low/Mod				92.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	Q1-We served first job candidate and first prospective employer (Continental Motors). We also began one on one marketing and education with employer organizations. We met with Mayor Weisner to discuss program and have a follow up with Alicia Lewis (HR Director of the City of Aurora).	







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Female-headed Households:

0 0 0

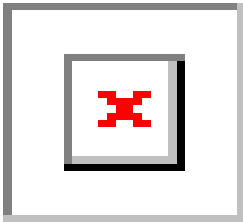
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0012 - Economic Development: Small Business  
**IDIS Activity:** 2162 - NRSA Commercial Facade Improvement Program

**Status:** Canceled 6/6/2017 10:05:41 AM  
**Location:** 44 E Downer Pl Aurora, IL 60505-3302

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

**National Objective:** LMA

**Initial Funding Date:** 08/11/2015

**Description:**

This activity will support rehabilitation and preservation of commercial property; encourage new business; and retain, revitalize, and expand existing business in downtown Aurora. This project was cancelled via Substantial Amendment on December 13, 2016.

**Financing**

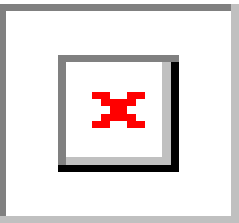
No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Businesses : 20  
Total Population in Service Area: 5,390  
Census Tract Percent Low / Mod: 67.72

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0007 - Public Facilities  
**IDIS Activity:** 2164 - On-Site Parking Lot Improvements

**Status:** Open  
**Location:** 1110 Jericho Rd Aurora, IL 60506-5822

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parking Facilities (03G) **National Objective:** LMC

**Initial Funding Date:** 08/10/2015

**Description:**

Project will provide funding to rehabilitate the Pantry's existing parking lot to address and further accomodate parking and safety issues. The improvements will include the installation of lighting (for evening hours), paving and re-paving of the parking lot, and the installation of a driveway along the west side of the pantry building to allow for more functional ingress and egress to the Pantry's site.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2014	B14MC170002		\$150,000.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

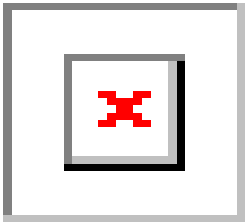
**Proposed Accomplishments**

Public Facilities : 6,800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

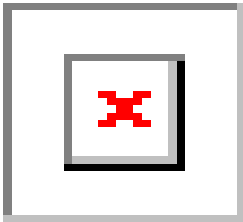
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2172 - Family Focus- Early Childhood Services

**Status:** Completed 12/31/2016 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 550 E. 2nd Street Aurora, IL 60505      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 08/15/2016

**Description:**

The program offers educationally enhanced early childhood activities for children, while parents participate in adult services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$27,392.90	\$5,981.80	\$27,392.90
<b>Total</b>	<b>Total</b>			<b>\$27,392.90</b>	<b>\$5,981.80</b>	<b>\$27,392.90</b>

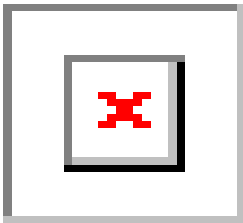
**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	240	240
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>240</b>
Female-headed Households:	0		0		0			



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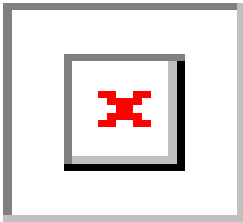
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	240
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	240
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: During first quarter 63 children participate in educational programming allowing 48 parents to participate in GED and parenting skill classes. The classroom is guided by the Math All Around Me, and Music and Me curriculum an evidence-base curriculum structure for 0-3 and 3-5 years old classroom. Some of the activities included story time, finger painting, free play, gym time and snack time. During this quarter Family Focus Aurora served 63 children with more than half of these families live within the NRSA boundaries. Classes are Mondays and Wednesday from 9:00 am to 12:00 pm Thursdays from 10:00 am to 12:00 pm and 5:00 pm to 7:00 pm.</p> <p>Q2: During the second quarter Family Focus Aurora served 57 children and 27 adults in education programming. While parents participated in programming, the early childhood classroom followed along the Parents As Teachers (PAT) curriculum. PAT is designed for children to explore their environment through developmentally-centered activities. Some activities included story time, art, free play and snack time. Family Focus collaborated with the Illinois University Extension and SPARK to provide information about nutrition and to facilitate Parent Cafes. Parent Cafes are opportunities for parents to identify and discuss their own family strengths and protective factors. Early childhood services also supported Adult Literacy, GED, and parenting groups (Doula and Healthy Families, for parents of children 0-3).</p> <p>Q3: Family Focus' early childhood groups did not meet Jul-Sept. Early childhood programs' typically have a break in the schedule in July. Unfortunately, in August, each of the scheduled groups was canceled, the result of a broken air conditioner. Family Focus administrators worked with the landlords of the facility to get this fixed; however, it took much longer than anticipated. In the meantime, the space was unfit for participants, especially young children, due to the extreme heat. Family Focus' Adult Literacy program also took a break from instruction Jul-Sept. due to staff transition and a short-term lapse in funding (see additional information). Family Focus Aurora's (FFA) Adult Literacy program did not operate this quarter due to funding delays. One program grant and capacity grant were delayed by the foundation's restructuring and another program grant, matching support, was delayed as a result. FFA will receive the funds in October including a capacity building grant to strengthen the program and formalize the partnership with Waubensee Community College (WCC). A key component of our partnership with WCC will be our ability to serve adults with young children and offer free childcare, a service WCC is not equipped to offer. FFA will begin working with a consultant to formalize the FFA and WCC program partnership and reinforce the quality of the FFA Adult Literacy program.</p> <p>Q4: During fourth quarter Family Focus Aurora offered childcare to 24 new families, one of which lived in NRSA boundaries. Children participated in play groups, story time, and developmental screenings while parents participated in parenting skill and GED classes. The early childhood activities offered were developmentally appropriate and designed by the evidence-based curriculum, Parents As Teachers. In addition to providing childcare during regularly scheduled Parenting Groups and Adult Literacy classes, Family Focus also had the opportunity to collaborate with the Aurora Public Library. The goal of this partnership is to increase the literacy level of program participants and to encourage quality time between parents and children. The library provided a story time open to families in the community. Family Focus advertised the event, encouraged families to attend and to apply for a library card at the event. The University of Illinois Extension partnership also continued.</p>	



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**PGM Year:** 2016  
**Project:** 0005 - Housing: Improve existing housing  
**IDIS Activity:** 2179 - Rebuilding Together Aurora- Safe at Home

**Status:** Open  
**Location:** 111 W Downer Pl Aurora, IL 60506-6112  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/16/2016

**Description:**

The program assists low to moderate income senior and disabled residents with ramps and home repairs, and healthsafety related code violations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$127,226.00	\$36,639.85	\$122,986.08
<b>Total</b>	<b>Total</b>			<b>\$127,226.00</b>	<b>\$36,639.85</b>	<b>\$122,986.08</b>

**Proposed Accomplishments**

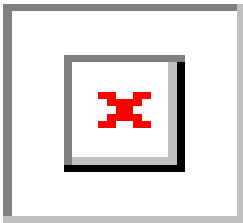
Housing Units : 21

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	6	0	0	11	6	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>14</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>6</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			





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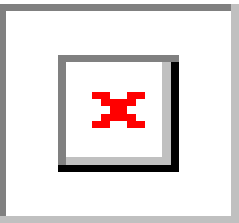
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	<p>Q1 and Q2: No activity to report. The City did not receive its 2016 AAP approval from HUD until August 2016.</p> <p>Q3: Due to the late receipt of funding, no projects were completed this quarter. Staff continued outreach, scoped homes, submitted environmental reviews and work on some homes has been awarded and begun. Although no projects were completed this quarter, 19 projects have been selected and are in the process of bidding, awarded, or construction commencement. These projects include ramps, bathroom modifications, and other accessibility and safety modifications.</p> <p>Q4: This quarter we completed work on 12 homes. Ramps were installed in 5 of the homes. In 7 of the homes we provided greater accessibility through the addition of walk-in showers and/or bathroom modifications, ADA toilets and low-rise steps at exterior entrances. Repairs such as railings, window glass repair, grab bars, new flooring, light fixtures, sidewalk repair, electrical repair, mold removal and plumbing made 8 of these homes safer. These home modifications provided a safer, healthier environment for these homeowners, allowing them to remain in their homes and live more independently. In addition to the 12 homes completed this quarter, projects are nearly complete on 4 homes and 3 additional homes have been selected and are in various stages of construction. We have 6 applications in the approval process. Outreach continues for this program as we know the need is great. We plan to continue providing this service to our homeowners into the coming years.</p>	
2017	<p>This quarter we completed work on 11 homes. A ramps was installed in 1 of the homes. In 7 of the homes we provided greater accessibility through the addition of walk-in showers and/or bathroom modifications. ADA toilets were installed in 7 homes. Stairway and low-rise steps at exterior entrances allowed safer accessibility in 3 homes. Repairs such as railings, window glass repair, grab bars and new flooring, made 4 of these homes safer. These home modifications provided a safer, healthier environment for these homeowners, allowing them to remain in their homes and live more independently.</p>	



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**PGM Year:** 2016  
**Project:** 0011 - Economic Development: Micro Businesses  
**IDIS Activity:** 2181 - Invest Aurora Micro-Loan Program

**Status:** Completed 11/30/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 43 W Galena Blvd Aurora, IL 60506-4129      **Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMC

**Initial Funding Date:** 08/16/2016

**Description:**  
 Micro-loans (forgivable - 3-year term) will be provided to LMI micro-business owners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170002	\$6,704.87	\$6,704.87	\$6,704.87
<b>Total</b>	<b>Total</b>			<b>\$6,704.87</b>	<b>\$6,704.87</b>	<b>\$6,704.87</b>

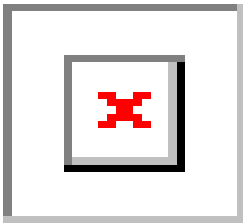
**Proposed Accomplishments**

Businesses : 8

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0			



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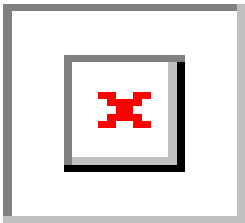
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	<p>Q1 and Q2. No activities to report. The City did not receive HUD approval to use CDBG Funds until August 2016.</p> <p>Q3: Signed and executed Subrecipient Agreement. Created marketing forms, began word of mouth marketing to inform potential recipients of program launch. Target groups include businesses in our network who have expressed interest in additional funding, such as individuals whom we have worked with on Finish Line projects or referred to Waubesa Community College's Small Business Development Center. Our targeted marketing has begun, and includes door-to-door canvassing of the NRSA to hand out fliers. We hope to finish with the entire NRSA by the end of October. Marketing pieces for our kickoff event next Wednesday 10/12 were posted on our Facebook, Twitter, and LinkedIn pages. We also sent out a Constant Contact email to a list of business owners in the downtown/downtown core. The kickoff event will include all funding resources that Invest Aurora offers to help businesses expand. As such, our marketing efforts were not exclusive to any population or area, but rather the Aurora community at large. The event on 10/12 will serve as a formal announcement that HUD CDBG funding is available, and our targeted marketing will ramp up from that point on.</p>	
2017	<p>Q4 2017:</p> <p>Thirteen businesses inquired about the CDBG Microenterprise program. Four businesses exceeded the income thresholds. Three were ineligible nonprofits. One was an ineligible business. One business was not in the NRSA. Three were trying to obtain other financing first. Of the 5 businesses that applied, only 1 business (2 co-owners), Oxie Optical Correia met the criteria set forth by HUD and passed the Invest Aurora business analysis portion of the application. A challenge we see business owners facing is meeting the LMI threshold while also showing business profit.</p>	





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	8	0	8	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

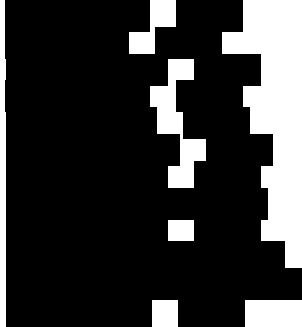
Years	Accomplishment Narrative	# Benefiting
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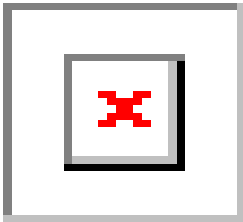
2016	Q1 and Q2: No activity to report. The City did not receive its 2016 AAP approval from HUD until August 2016.	
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Q3: No activity to report. City did not receive HUD approval for 2016 AAP until August 2016. (City extended project performance period to May 31, 2017) Various projects are in processing, and will show on the next quarterly report.

Q4: Due to late start with SF2016, projects have been extended up to March 2017.

Total units rehabbed



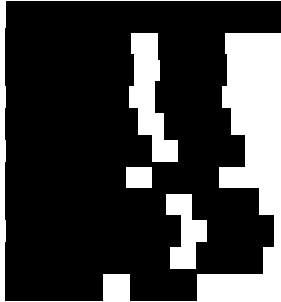


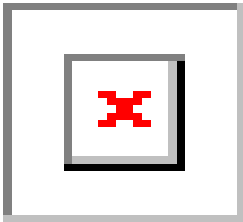
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Years	Accomplishment Narrative	# Benefitting
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2017	<p>This quarter we completed work on 11 homes. A ramps was installed in 1 of the homes. In 7 of the homes we provided greater accessibility through the addition of walk-in showers and/or bathroom modifications. ADA toilets were installed in 7 homes. Stairway and low-rise steps at exterior entrances allowed safer accessibility in 3 homes. Repairs such as railings, window glass repair, grab bars and new flooring, made 4 of these homes safer. These home modifications provided a safer, healthier environment for these homeowners, allowing them to remain in their homes and live more independently.</p>	
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**PGM Year:** 2016  
**Project:** 0012 - Section 108 Economic Development Loan Pool  
**IDIS Activity:** 2187 - Aurora Arts Centre Development - Section 108

**Status:** Open  
**Location:** 5 E Galena Blvd 2-20 S. Stolp Ave. Aurora, IL 60506-4128  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJP

**Initial Funding Date:** 11/16/2017

**Description:**

Aurora Downtown Revitalization aka Aurora Arts Centre Development Project will result in the adaptive re-use of 5 E. Galena & 2-20 S. Stolp Ave. (former Waubensee Community College Building) into the Aurora Arts Centre, a mixed-use arts and culture oriented community destination. A minimum of 60 (FTE) will be created. Section 108 funds will be used to assist in the development of a restaurant and performing arts school.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2016	B16MC170002	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
<b>Total</b>	<b>Total</b>			<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>

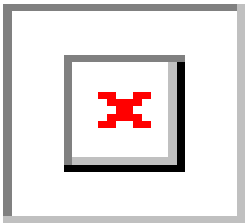
**Proposed Accomplishments**

Jobs : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

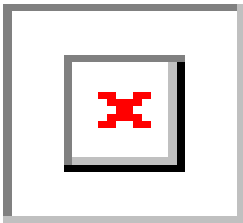
Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.







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**PGM Year:** 2017  
**Project:** 0010 - Housing: Increase Homeownership  
**IDIS Activity:** 2189 - Choose Aurora - Down Payment Assistance

**Status:** Open  
**Location:** 51 E Galena Blvd Aurora, IL 60505-3313

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 11/15/2017

**Description:**

Administered through the City of Aurora, Choose Aurora is a down payment assistance 3-year forgivable loan program aimed at homebuyers within the City Limits that are atbelow 80% of the area median income. Potential first-time homebuyers of properties within the City's NRSA are eligible for a \$5,000 loan, with all other City first-time homeowners eligible for a \$3,000 loan.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$50,000.00	\$36,000.00	\$36,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>

**Proposed Accomplishments**

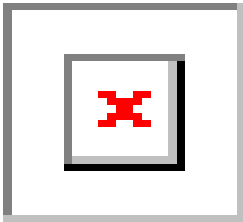
Households (General) : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	9	0	0	9	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>9</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2017  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2190 - Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 1024 W Main St Saint Charles, IL 60174-1745      **Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)      **National Objective:** LMC

**Initial Funding Date:** 11/16/2017

**Description:**  
 The program provides legal services to help residents retain housing or obtain adequate affordable housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

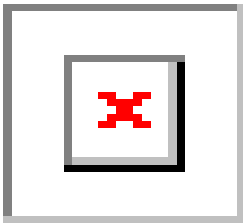
**Proposed Accomplishments**

People (General) : 17

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	6
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>6</b>
Female-headed Households:	0		0		0			



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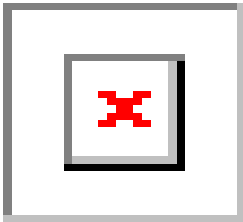
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	16
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>Q1: Subrecipient agreement not executed.</p> <p>Q2: Since May 17, five cases have been closed and seven remain open. Of those closed, a family of 8 was able to keep their housing subsidy and a household of 1 obtained a move out agreement which preserved eligibility for subsidized housing. In addition, three cases were closed with advice related to their housing issues for three families with a total of 5 family members. We have spent about 17% of the grant since May 17.</p> <p>Q3: During this quarter, nine cases were closed and five remain open. One case for a family of two resulted in a move out agreement which preserved eligibility for subsidized housing. Seven cases were closed with advice relating to their housing issues for seven families with 29 family members. We have spent about 75% of the grant through September 30.</p> <p>Q4: During this quarter, seven cases were closed and four remaining open. Eviction was prevented for a family of 2 from non-subsidized housing. Two families, with a total of 5 family members, had move out agreements which preserved eligibility for subsidized housing. Two cases were closed with advice relating to their housing issues for two families with 10 family members. The grant has been expended.</p>	



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**PGM Year:** 2017  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2192 - Public Action to Deliver Shelter, Inc DBA Hesesd House- SEEDS Case Management Program

**Status:** Open  
**Location:** 659 S River St Aurora, IL 60506-5551  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 11/15/2017

**Description:**

The program provides case management services to assist families and individuals with supportive services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$25,000.00	\$24,999.79	\$24,999.79
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$24,999.79</b>	<b>\$24,999.79</b>

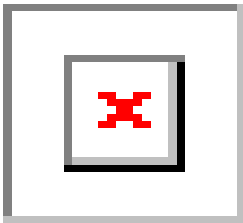
**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	313	157
Black/African American:	0	0	0	0	0	0	203	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>536</b>	<b>163</b>
Female-headed Households:	0		0		0			



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*Income Category:*

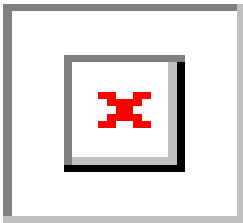
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	468
Low Mod	0	0	0	62
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	536
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>Q1: 313 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 11 persons received LINK cards; 0 received SSI/SSDI benefits; 3 obtained medical benefits; 2 completed employment goals; 23 obtained employment; 5 obtained financial goals; 52 obtained housing; 32 persons obtained ID documents enabling them to apply for benefits, school, etc. 2 resolved legal issues; 4 people reached mental health goals; 0 persons obtained a dental procedure; 5 persons obtained a medical procedure; 7 persons reached substance abuse goals; and 5 obtained a vehicle. SEEDS case managers continue to meet with homeless clients on a daily basis.</p> <p>Q2: 97 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 18 persons received LINK cards; 0 received SSI/SSDI benefits; 1 obtained medical benefits; 1 completed employment goals; 27 obtained employment; 1 obtained financial goals; 51 obtained housing; 26 persons obtained ID documents enabling them to apply for benefits, school, etc.; 2 resolved legal issues; 10 people reached mental health goals; 1 person obtained a dental procedure; 3 persons obtained a medical procedure; 11 persons reached substance abuse goals; and, 1 obtained a vehicle.</p> <p>SEEDS case managers continue to meet with homeless clients on a daily basis.</p> <p>Q3:64 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 15 persons received LINK cards; 4 received SSI/SSDI benefits; 1 obtained medical benefits; 2 completed employment goals; 28 obtained employment; 11 obtained financial goals; 32 obtained housing; 52 persons obtained ID documents enabling them to apply for benefits, school, etc.; 0 resolved legal issues; 7 people reached mental health goals; 2 people obtained a dental procedure; 2 persons obtained a medical procedure; 8 persons reached substance abuse goals; and, 4 obtained a vehicle. SEEDS case managers continue to meet with homeless clients on a daily basis.</p> <p>Q4: 62 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 10 persons received LINK cards; 1 received SSI/SSDI benefits; 0 obtained medical benefits; 1 completed employment goals; 24 obtained employment; 1 obtained financial goals; 37 obtained housing; 46 persons obtained ID documents enabling them to apply for benefits, school, etc.; 2 resolved legal issues; 6 people reached mental health goals; 1 person obtained a dental procedure; 4 persons obtained a medical procedure; 3 persons reached substance abuse goals; and, 1 obtained a vehicle.</p> <p>SEEDS case managers continue to meet with homeless clients on a daily basis.</p>	







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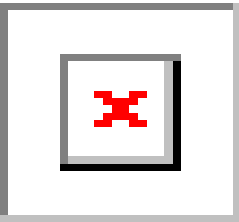
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1: Engagement: the % of clients receive at least 4 sessions within 30 days from the date of opening. 66% of clients received 4 sessions. 2) Retention: the % of clients receive at least 10 sessions of care after first month of treatment - Cant' currently pull this data due to timing for the year. 3) Continuity of care: % of clients who are participating in a 12-step or other self help group 30 days prior to the completion of treatment - 50% of clients attend 12 step. 4)completion: the % of clients that are successfully discharged from services at Hessed House. 84% of clients discharged successfully. We seem to be on track to hit our projected numbers for the year. Our Substance Abuse Counselor has been at this position for 18 months. Although the number of clients assessed has decreased since last year at the same quarter, the number of clients who have successfully completed services has increased, as well as the number of clients attending 12 step and other self help groups. Our counselor is not only showing success with our active clients in these outcome areas, but also in doing crisis intervention in those needing additional services at Hessed. Our counselor has been successful with implementing a harm reduction model as well. Currently, two AU interns have been with our counselor twice a week to help provide additional case management and counseling services.</p> <p>Q4: 1) Engagement: the % of clients receive at least 4 sessions within 30 days from the date of opening. 50% of clients received 4 sessions. 2) Retention: the % of clients receive at least 10 sessions of care after first month of treatment -20% of clients received 10 sessions in the first 30 days. 3) Continuity of care: % of clients who are participating in a 12-step or other self help group 30 days prior to the completion of treatment - 40% of clients attend 12 step. 4)completion: the % of clients that are successfully discharged from services at Hessed House. There has only been 1 client discharged from the 4th quarter, which was unsuccessful and the rest are still active clients. New Hessed counselor is working with Breaking Free Management on developing an incentive program for Hessed guests based on the feedback that has been received from them. She has also been working closely with Hessed staff regarding where the needs are in regards to substance abuse treatment. The new counselor is making herself visible, doing reminder calls and following up when guests miss their appointments. Candy and snacks are available in the counselor's office, which the guests seem to be enjoying. New full time staff came on in the middle of October, 2017. Numbers are down from where they should be, but the new Hessed counselor is working on building repair with Hessed guests by visiting the shelter and introducing herself as well as taking walk-ins and working from a strengths based/motivational interviewing perspective. Also, many Hessed guests go straight into residential treatment.</p>	



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**PGM Year:** 2017  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2194 - Family Focus- Early Childhood Services

**Status:** Open  
**Location:** 550 2nd Ave Aurora, IL 60505-4416  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/15/2017

**Description:**

The program offers educationally enhanced early childhood activities for children, while parents participate in adult services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$30,000.00	\$23,957.69	\$23,957.69
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$23,957.69</b>	<b>\$23,957.69</b>

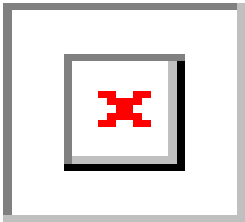
**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	133
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>	<b>133</b>
Female-headed Households:	0		0		0			



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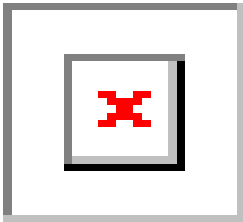
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	127
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	133
Percent Low/Mod				100.0%

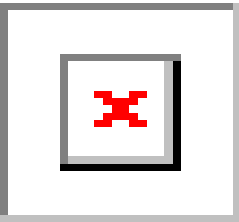
**Annual Accomplishments**



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Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1: During 1st quarter 2017, Family Focus was able to serve 42 children and 22 adults. We collaborate with SPARK and Breaking Free to provide early childhood activities and information about nurturing. Kids were able to celebrate St. Patrick's Day at the center with a fine motor skill activity.</p> <p>Family Focus Aurora offered early childhood services for program participants from different programs. This quarter we were able to implement a change in our schedule starting with a language skill activity, fine motor skill activity, story time and gross motor skill activity. Children are welcoming the new change with our schedule.</p> <p>During 1st quarter, Family Focus Aurora was able to hire 3 new part-time childcare workers. New staff took a CPR training on March 28th,2017.</p> <p>Q2: During 2nd quarter Family Focus Aurora experienced high number of children between 5 -9 years old that need childcare. We were able to provide services to 20 children between those ages, utilizing reading and afterschool activities. Childcare workers were able to completed Ages and Stages developmental screenings for 16 children between 0-3 years old. Children were up to date with their development and no referrals were need it for early intervention services.</p> <p>No changes in the schedule during this quarter, however outside activities took place this quarter. Children had the opportunity to celebrate Prevent Child Abuse day in the month of April; decorating a garden with blue pinwheels.</p> <p>Q3:During part of the 3rd quarter Family Focus provided family outings and activities focused on the parent-child interaction to promote healthy attachment. Regular childcare services resumed in September. Parents have been surveyed as to their needs for childcare in September. Regular program schedule began in September that included center-based child development activities and childcare. ESL classes were scheduled to begin the last week in September and a childcare survey was implemented to determine needs. Childcare will be offered in October for ESL classes. Quarter three always has lighter childcare needs due to the summer months and program changes. Regular program begins in September for all child care services. In prior years ESL classes were offered that included child care, however due to budget constraints ESL classes were reduced in the summer of 2017. A regular schedule of classes has begun in September.</p> <p>Q4:During 4th quarter report Family Focus was able to serve 21 new families. Families and their children participated in different center activities such as: story time, developmental play groups, and parent-child connections. Activities focused on the developmental areas such as fine and gross motor skills, language acquisition, math literacy, cognition and social emotional development. A collaboration was possible with community agencies such as: Breaking Free and the Aurora Public Library to better serve families with children and connect them to additional resources and supports.</p> <p>Family Focus Aurora continues promoting services for families that live within the NRSA area. Services include GED classes, ESL classes and Parent education services are available and offer early childhood support. Families are able to attend classes and their children are enrolled in early childhood programs that promotes early learning activities, and attachment. Classes are offer Mondays and Wednesday in the morning and in the afternoon. Recruitment has increased specifically in the NRSA boundaries using census tract data that includes specific population, race/ethnicity and poverty statistics in order to target participants most in need.</p> <p>This quarter a new system has been implemented that supports ongoing management of data and file review. New files are reviewed on a monthly basis by the Vice President of Centers to ensure that all data required is complete in each file.</p>	



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**PGM Year:** 2017  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2195 - Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 1144 E Galena Blvd PO Box 1911 Aurora, IL 60505-4522      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 11/15/2017

**Description:**  
 The program provides early childcare and education readiness services to low-income families who are employed or in an approved educationtraining program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$25,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

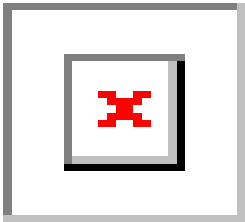
**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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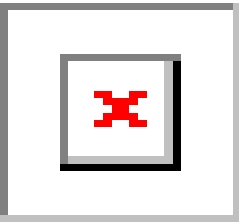
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2196 - Mutual Ground- Domestic Violence Shelter

**Status:** Completed 12/31/2017 12:00:00 AM  
**Location:** 418 Oak Ave Aurora, IL 60506-3108  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 11/15/2017

**Description:**

The program provides nights of shelter for victims of domestic violence and their minor children, and provides individual and group counseling and specialized prevention education program for children.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$40,156.00	\$40,156.00	\$40,156.00
<b>Total</b>	<b>Total</b>			<b>\$40,156.00</b>	<b>\$40,156.00</b>	<b>\$40,156.00</b>

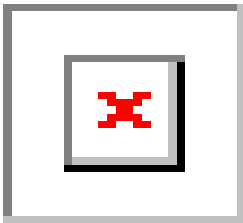
**Proposed Accomplishments**

People (General) : 217

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	76
Black/African American:	0	0	0	0	0	0	116	5
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268</b>	<b>82</b>
Female-headed Households:	0		0		0			



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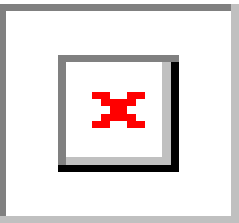
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	262
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	268
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	<p>Q1: Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 18 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on January 13-31, 2017. We have expended \$1,337.36 grant funds for the first quarter to date.</p> <p>Q2: Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 39 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on February &amp; March 2017. WE have expended \$ 7,219.92 grants fund for the 2nd quarter for a total of \$ 8,557.28. Due to the State of Illinois budget impasse, Mutual Ground staff are finding it hard to give their clients/residents referrals with other agencies. Several agencies throughout Illinois are cutting services. Mutual Ground is not cutting services but we have a staff shortage due to terminations and a hiring freeze. We have our walk-in clients on a waiting list and the shelter has been close to full capacity. The residents continue to struggle with affordable housing and childcare. Most can not find a job or lack the skills for a better paying job.</p> <p>Q3: Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 94 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on April -July 2017. Now that the State of Illinois has a budget, Mutual Ground is starting to rebuild by hiring more staff. The shelter has been filled to capacity these 4 months. We have waiting lists for the shelter. We refer anyone who needs immediate shelter to our sister agencies. We have a waiting list for individual adult counseling &amp; children counseling for our walk-ins. The residents continue to struggle with affordable housing and childcare. Most can not find a job or lack the skills for a better paying job.</p>	





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**PGM Year:** 2017  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2197 - Quad County Urban League- Employment and Assistance Referral Program

**Status:** Open  
**Location:** 1685 N Farnsworth Ave Aurora, IL 60505-1509  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 11/15/2017

**Description:**

The Employment and Referral Assistance Program serves Aurora residents by assisting them in attaining the skills necessary to become gainfully employed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$20,000.00	\$1,645.33	\$1,645.33
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$1,645.33</b>	<b>\$1,645.33</b>

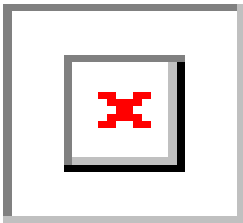
**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	51
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>64</b>
Female-headed Households:	0		0		0			



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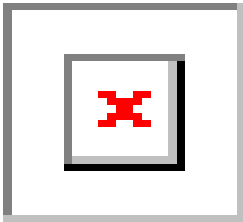
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	117
Low Mod	0	0	0	31
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	159
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>Q1: Fourteen clients have participated in work readiness, enrolled in job training programs/internships, and enrolled in GED or college readiness courses. Twenty-eight clients are currently interviewing for unsubsidized employment. Fourteen clients have enrolled in the CONSTRUCT job readiness program that provides math remediation, CDL permit training and testing, and connection to construction and utility employers for jobs.</p> <p>Q2: 54 clients were serviced through this quarter. 22 clients came in or phoned in regarding emergency assistance with housing and utility assistance. Clients were provided with information in the area that provides assistance for aiding in payment of rent and utilities such as LIHEAP, Catholic Charities and 2 Rivers Headstart. 10 clients were referred here by Aurora Township to obtain financial budget management classes to receive assistance from Aurora Township.</p> <p>15 clients came in seeking employment and were referred to our WIOA YES Kane County program, participated in Bring Your A Game workshops clients gained a Work Ethics certification, provided supportive services and placed in career focused paid work experiences/internships. 14 clients completed the CONSTRUCT job readiness program, were 7 passed their CDL test, 5 passed their CAST tests with 2 exempt, and 9 have received job offers.</p> <p>Q3: At 79.5% of our target service QCUL serviced 20 clients during the 3rd quarter, youth between the ages of 16-24. 18 received career counseling; 4 received referrals for job placements. 6-CONSTRUCT participants received jobs from the CONSTRUCT program, and 3 were placed in other fields. 3-participants took advantage of the Financial Literacy Workshop and 4 others attended the July 21st Job Fair sponsored by Invest Aurora, Quad County African American Chamber of Commerce and Quad County Urban League. QCUL will continue to partner with PNC Bank to provide financial literacy workshops for clients twice a quarter, the next workshop is scheduled for October 16th. Our continued focus of teaching clients how to save differently and reduce debt will help them obtain and retain employment. The continued joint venture with Invest Aurora and the Quad County African American Chamber of Commerce has expanded the QCUL reach with hiring employers and will hold another job fair in the 4th quarter, (October 6th)</p>	





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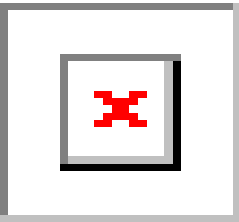
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,107
Low Mod	0	0	0	1,768
Moderate	0	0	0	1,837
Non Low Moderate	0	0	0	254
Total	0	0	0	4,966
Percent Low/Mod				94.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	<p>Q1: We are on target to accomplish the outcome performance projected for the year, however we are short staffed because of the uncertainty of State of Illinois funding and our case managers are having to work at a level that will be difficult to sustain. A decision has been made to hire the staff needed in order to serve the increasing number of clients in need and especially the very frail. We will attempt to raise the additional funds that will be required with fundraising and donations.</p> <p>Q2: Primary accomplishment is continuing to serve the increasing number of Aurora residents in need in the absence of a state budget. Today we heard of a possible break through that would allow us to hire the additional staff needed. Donations and fundraising have helped to continue services but we are not in a position to expand at this time; still on track to meet our goals for the year.</p> <p>Q3: Our fiscal year ended September 30, a lot of catching up to get our billings and demographics in by the close while still short staffed. The State of Illinois is beginning to pay us for services so we should be fully staffed soon. We will meet and likely exceed our goals and outcomes for the year because of our staff that are dedicated to Aurora seniors.</p> <p>Q4: Because of the time off for the holidays all of the quarter data has not been submitted as yet. At this time the State of Illinois owes Senior Services nearly 20% of our annual budget. For this reason we have not been able to give any staff increases, also we have had difficulty hiring qualified staff. We will have met our goals and continue to serve clients in the mandated time frame because of the efforts of our current staff.</p>	



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**PGM Year:** 2017  
**Project:** 0009 - Public Services  
**IDIS Activity:** 2199 - Simply Destinee

**Status:** Completed 12/31/2017 12:00:00 AM  
**Location:** 416 High St Aurora, IL 60505-2742

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 11/15/2017

**Description:**

The program provides after school and summer programming for at-risk youth (ages 6-18).  
 The organization focuses upon suicide prevention through parent education and youth performance oriented classes programming.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$7,000.00	\$7,000.00	\$7,000.00
<b>Total</b>	<b>Total</b>			<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

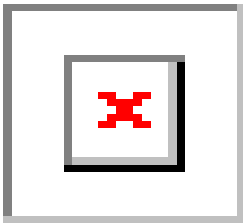
**Proposed Accomplishments**

People (General) : 102

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	25
Black/African American:	0	0	0	0	0	0	15	8
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	396	396
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>449</b>	<b>430</b>
Female-headed Households:	0		0		0			



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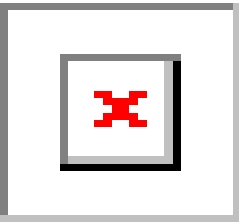
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	158
Low Mod	0	0	0	180
Moderate	0	0	0	92
Non Low Moderate	0	0	0	19
Total	0	0	0	449
Percent Low/Mod				95.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	<p>Q1: Subrecipient agreement not executed.</p> <p>Q2: Subrecipient agreement not executed.</p> <p>Q3: Turnover rate less than 30% per quarter - 1st Qtr. 94 contracts, 2nd qtr. 144, and this 3rd qtr. 97. Of the 94 participants in 1st qtr. 67 remain in program (71.% retention) thru 3rd qtr. Of the 47 new contracts in the 2nd quarter, 23 did not continue. (16%) There is noted a significant increase following the Quinceañera Expo event in March, and then a drop out - this has been noted during previous years. Tutoring greater than 12% - Thru 3rd quarter there has been consistent 10 youth involved in tutoring. 10.3% which includes Peace jam anti bullying curriculum.</p> <p>Q4: D131 Simply Destinee ISP (In-school Program) began in June through July and began again in October for 13 of their schools, including the East Aurora High School. -Through this program, Simply Destinee anti-suicide messaging has reached an addition 750 students. In the fall, the 'first job' intern program was expanded to an additional 12 students. In November, early December the "Safe Haven" video was created and currently has over 1750 views. Program averages 92 students with 63 (68.5%) with 3 or more quarters of year long program. 22 scholarships for summer programming, 10 students mentored by 4 volunteers.</p> <p>In November, Simply Destinee relocated to expand studio space which was accessible, and provided additional space to support program needs. This transition caused a temporary suspension of classes for 3-4 weeks for the move to occur and get the new space ready. Simply Destinee also received a Dizzyfeet Foundation grant for Sept 17-Aug 18. Both Dizzyfeet and CDBG funds were used to create the Safe Haven video referencing the new location. The 'first job' student intern program was focus of mentoring during the final quarter, with students learning completing paperwork required for hire, keeping timesheets, and being held accountable for work schedule.</p> <p>CDBG grant was provided financial support for 250 hours of studio dance/programming, and combined with an additional 132 from Dizzy Feet Foundation Grant, approximately 16 hours week for second half of year, was enough to allow co-founders to focus greater time on program enhancement. This has been essential in building their in-school program and sustainability. Simply Destinee is thankful for this support. While report form request people served, it is noted that 63 students were the same for all 4 quarters - 252 of the 447 total.</p>	



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**PGM Year:** 2017  
**Project:** 0003 - Public Facilities  
**IDIS Activity:** 2200 - PADS - Grease Trap Project

**Status:** Open  
**Location:** 659 S River St Aurora, IL 60506-5551

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)      **National Objective:** LMC

**Initial Funding Date:** 12/15/2017

**Description:**

The project will result in the installation of two grease traps in the Transitional Living Community and one grease trap at the Emergency Shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$10,593.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,593.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

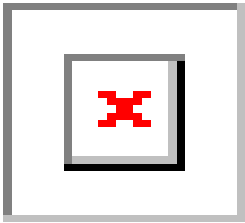
**Proposed Accomplishments**

Public Facilities : 700

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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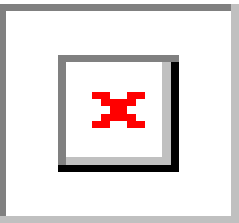
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Q4:During this period, the Grant Agreement for the Grease Trap Project was signed with the City of Aurora (in November.) Also, the bid notice is being prepared for review by the City.	





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**PGM Year:** 2017  
**Project:** 0003 - Public Facilities  
**IDIS Activity:** 2201 - Jennings Terrace - Flooring Improvement, Phase 3B

**Status:** Open  
**Location:** 275 S Lasalle St Aurora, IL 60505-4258

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)

**National Objective:** LMC

**Initial Funding Date:** 12/15/2017

**Description:**

The project provides facility rehab for the fourth and final phase (3B) of new flooring renovations for the Skilled Nursing and Memory Healthcare facility. Funds to be used for construction costs. Presumed Benefit Activity -Elderly

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$16,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

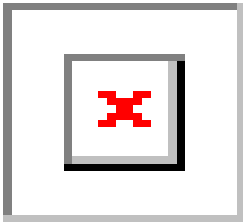
**Proposed Accomplishments**

Public Facilities : 103

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>
Female-headed Households:	0		0		0			



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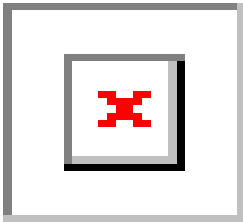
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	17
Low Mod	0	0	0	24
Moderate	0	0	0	7
Non Low Moderate	0	0	0	4
Total	0	0	0	52
Percent Low/Mod				92.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Q4:No outcomes to report. Because of the delay in funding, we were not able to begin Phase 3B Flooring Improvements in Jennings Terrace Nursing Facility in the 4th Quarter.	



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**PGM Year:** 2017  
**Project:** 0005 - Housing: Improve existing housing  
**IDIS Activity:** 2203 - Rebuilding Together Aurora- Safe at Home

**Status:** Open  
**Location:** 111 W Downer Pl 5th Floor Aurora, IL 60506-6112

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/15/2017

**Description:**

The program assists low to moderate income senior and disabled residents with ramps and home repairs, and healthsafety related code violations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$130,000.00	\$5,507.05	\$5,507.05
<b>Total</b>	<b>Total</b>			<b>\$130,000.00</b>	<b>\$5,507.05</b>	<b>\$5,507.05</b>

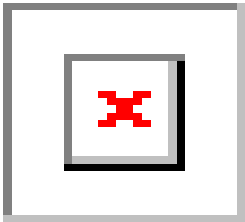
**Proposed Accomplishments**

Housing Units : 28

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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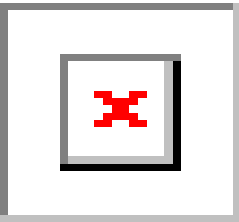
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0005 - Housing: Improve existing housing  
**IDIS Activity:** 2204 - Joseph Corporation- Safety First Program

**Status:** Open  
**Location:** 32 S Broadway Aurora, IL 60505-3308  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/15/2017

**Description:**

The project provides urgent rehabilitation of homes owned by low-income homeowners, for code related deficiencies. Funds to be used for construction costs as well as administrative and program management costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$216,285.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$216,285.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

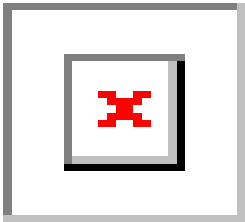
**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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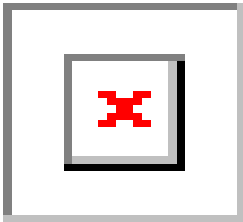
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0002 - Administration  
**IDIS Activity:** 2205 - City of Aurora - 2017 CDBG Program Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/15/2017

**Description:**  
 CDBG Program Administration

**Financing**

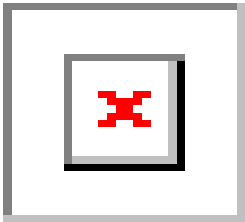
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170002	\$296,836.30	\$296,836.30	\$296,836.30
	PI			\$5,947.50	\$5,947.50	\$5,947.50
<b>Total</b>	<b>Total</b>			<b>\$302,783.80</b>	<b>\$302,783.80</b>	<b>\$302,783.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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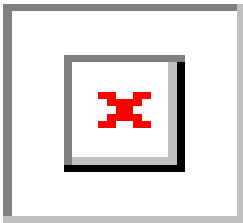
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2016  
**Project:** 0001 - Economic Development: Small Business  
**IDIS Activity:** 2208 - Aurora Arts Centre - TCB Economic Development

**Status:** Open  
**Location:** 5 E Galena Blvd 2-20 South Stolp Ave. Aurora, IL 60506-4128  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMJ

**Initial Funding Date:** 11/08/2017

**Description:**

This project will create permanent jobs which will meet the national objective of benefit to low- and moderate income persons on area basis under 24 CFR 570.208(a)(1)(vii). The project, located at 5 E. Galena Boulevard & 2-20 S. Stolp Avenue and within the Neighborhood Revitalization Strategy Area in Aurora, Illinois 60505, encompasses over 35,000 square feet of downtown space with an arts-focused theme. The PROJECT will result in the adaptive re-use of the bottom two floors (the floor at street level on Galena Boulevard and the basement) of the former Waubensee Community College building into the Aurora Arts Centre, a mixed-use arts and culture entertainment oriented destination. CDBG FUNDS will be used to provide capital for the initial economic development expenditures and will be used to assist in the project's commercial condominium rehabilitation activities. The CDBG funds will contribute to the creation of a restaurant and performing arts school.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$409,275.58	\$0.00	\$0.00
		2015	B15MC170002	\$186,225.72	\$0.00	\$0.00
		2016	B16MC170002	\$104,498.70	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

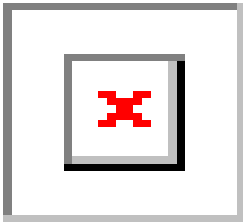
**Proposed Accomplishments**

Jobs : 14

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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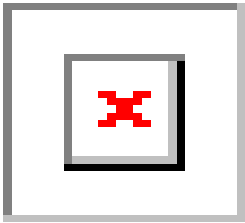
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
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<b>Total Funded Amount:</b>	<b>\$13,177,083.83</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$11,432,224.51</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,757,402.61</b>



U.S. DEPARTMENT OF HOUSING AND  
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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2017 1	Neighborhood Revitalization/Improvements	Initiate improvement efforts in locally selected geographical areas that complement the City Neighborhood Plans, especially within the NRSA and LMI Census Tracts.	CDBG \$400,000.00
2	Administration	City of Aurora administration of the CDBG and HOME federal programs.	CDBG \$302,783.80 HOME \$51,957.80
3	Public Facilities	The public facility projects include improvements/upgrades to two non-profit facilities (homeless shelter and senior assisted living facility).	CDBG \$26,593.00
4	Public Services/Elderly/Special Needs	This project will provide care coordinator services for seniors and persons with disabilities age 18 and over that will allow them to live safely with improved health and dignity in their homes and community as long as possible.	CDBG \$30,000.00
5	Housing: Improve existing housing	This project provides for housing rehabilitation to improve existing housing supply with units brought to code, made energy efficient and accessible.	CDBG \$133,719.00
6	CHDO Project	Develop CHDO projects	HOME \$67,519.00
8	Housing: Rental	This project will redevelop or create rental units; replacement units for scattered site housing, elderly, special needs or homeless.	HOME \$337,593.00
9	Public Services	This project supports public services agencies that provide supportive services.	CDBG \$172,156.00
10	Housing: Increase Homeownership	This project involves two activities: 1. Administered through the City of Aurora, Choose Aurora is a down payment assistance forgivable loan program (between \$3,000 - \$10,000 and up to 50% of the lender required down payment amount). aimed at homebuyers within the City Limits that are at/below 80% of the area median income.	CDBG \$50,000.00

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2017 1	Neighborhood Revitalization/Improvements	Initiate improvement efforts in locally selected geographical areas that complement the City Neighborhood Plans, especially within the NRSA and LMI Census Tracts.	CDBG \$400,000.00
2	Administration	City of Aurora administration of the CDBG and HOME federal programs.	CDBG \$302,783.80 HOME \$51,957.80
3	Public Facilities	The public facility projects include improvements/upgrades to two non-profit facilities (homeless shelter and senior assisted living facility).	CDBG \$26,593.00
4	Public Services/Elderly/Special Needs	This project will provide care coordinator services for seniors and persons with disabilities age 18 and over that will allow them to live safely with improved health and dignity in their homes and community as long as possible.	CDBG \$13,000.00
5	Housing: Improve existing housing	This project provides for housing rehabilitation to improve existing housing supply with units brought to code, made energy efficient and accessible.	CDBG \$346,285.00
6	CHDO Project	Develop CHDO projects	HOME \$0.00
8	Housing: Rental	This project will redevelop or create rental units; replacement units for scattered site housing, elderly, special needs or homeless.	HOME \$0.00
9	Public Services	This project supports public services agencies that provide supportive services.	CDBG \$172,156.00
10	Housing: Increase Homeownership	This project involves two activities: 1. Administered through the City of Aurora, Choose Aurora is a down payment assistance forgivable loan program (between \$3,000 - \$10,000 and up to 50% of the lender required down payment amount). aimed at homebuyers within the City Limits that are at/below 80% of the area median income.	CDBG \$50,000.00

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2017 1	Neighborhood Revitalization/Improvements	Initiate improvement efforts in locally selected geographical areas that complement the City Neighborhood Plans, especially within the NRSA and LMI Census Tracts.	CDBG \$0.00
2	Administration	City of Aurora administration of the CDBG and HOME federal programs.	CDBG \$302,783.80 HOME \$18,705.44
3	Public Facilities	The public facility projects include improvements/upgrades to two non-profit facilities (homeless shelter and senior assisted living facility).	CDBG \$0.00
4	Public Services/Elderly/Special Needs	This project will provide care coordinator services for seniors and persons with disabilities age 18 and over that will allow them to live safely with improved health and dignity in their homes and community as long as possible.	CDBG \$13,000.00
5	Housing: Improve existing housing	This project provides for housing rehabilitation to improve existing housing supply with units brought to code, made energy efficient and accessible.	CDBG \$5,507.05
6	CHDO Project	Develop CHDO projects	HOME \$0.00
8	Housing: Rental	This project will redevelop or create rental units; replacement units for scattered site housing, elderly, special needs or homeless.	HOME \$0.00
9	Public Services	This project supports public services agencies that provide supportive services.	CDBG \$122,758.81
10	Housing: Increase Homeownership	This project involves two activities: 1. Administered through the City of Aurora, Choose Aurora is a down payment assistance forgivable loan program (between \$3,000 - \$10,000 and up to 50% of the lender required down payment amount). aimed at homebuyers within the City Limits that are at/below 80% of the area median income.	CDBG \$36,000.00

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2017 1	Neighborhood Revitalization/Improvements	Initiate improvement efforts in locally selected geographical areas that complement the City Neighborhood Plans, especially within the NRSA and LMI Census Tracts.	CDBG \$400,000.00
2	Administration	City of Aurora administration of the CDBG and HOME federal programs.	CDBG \$0.00 HOME \$33,252.36
3	Public Facilities	The public facility projects include improvements/upgrades to two non-profit facilities (homeless shelter and senior assisted living facility).	CDBG \$26,593.00
4	Public Services/Elderly/Special Needs	This project will provide care coordinator services for seniors and persons with disabilities age 18 and over that will allow them to live safely with improved health and dignity in their homes and community as long as possible.	CDBG \$0.00
5	Housing: Improve existing housing	This project provides for housing rehabilitation to improve existing housing supply with units brought to code, made energy efficient and accessible.	CDBG \$340,777.95
6	CHDO Project	Develop CHDO projects	HOME \$0.00
8	Housing: Rental	This project will redevelop or create rental units; replacement units for scattered site housing, elderly, special needs or homeless.	HOME \$0.00
9	Public Services	This project supports public services agencies that provide supportive services.	CDBG \$49,397.19
10	Housing: Increase Homeownership	This project involves two activities: 1. Administered through the City of Aurora, Choose Aurora is a down payment assistance forgivable loan program (between \$3,000 - \$10,000 and up to 50% of the lender required down payment amount). aimed at homebuyers within the City Limits that are at/below 80% of the area median income.	CDBG \$14,000.00



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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2017 1	Neighborhood Revitalization/Improvements	Initiate improvement efforts in locally selected geographical areas that complement the City Neighborhood Plans, especially within the NRSA and LMI Census Tracts.	CDBG \$0.00
2	Administration	City of Aurora administration of the CDBG and HOME federal programs.	CDBG \$302,783.80 HOME \$18,705.44
3	Public Facilities	The public facility projects include improvements/upgrades to two non-profit facilities (homeless shelter and senior assisted living facility).	CDBG \$0.00
4	Public Services/Elderly/Special Needs	This project will provide care coordinator services for seniors and persons with disabilities age 18 and over that will allow them to live safely with improved health and dignity in their homes and community as long as possible.	CDBG \$13,000.00
5	Housing: Improve existing housing	This project provides for housing rehabilitation to improve existing housing supply with units brought to code, made energy efficient and accessible.	CDBG \$5,507.05
6	CHDO Project	Develop CHDO projects	HOME \$0.00
8	Housing: Rental	This project will redevelop or create rental units; replacement units for scattered site housing, elderly, special needs or homeless.	HOME \$0.00
9	Public Services	This project supports public services agencies that provide supportive services.	CDBG \$122,758.81
10	Housing: Increase Homeownership	This project involves two activities: 1. Administered through the City of Aurora, Choose Aurora is a down payment assistance forgivable loan program (between \$3,000 - \$10,000 and up to 50% of the lender required down payment amount). aimed at homebuyers within the City Limits that are at/below 80% of the area median income.	CDBG \$36,000.00



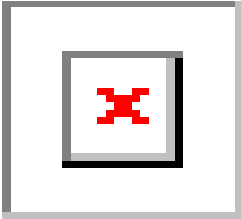
U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 AURORA, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OWNER	RENTER
2018	2743	2211	Rebuilding Together Aurora- Safe at Home	OPEN	14A	LMH	0.00	0.0		0.00	0	0	0.0	0	0
		2018	TOTALS: BUDGETED/UNDERWAY				0.00	0.0		0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0		0.00	0	0	0.0	0	0
							0.00	0.0		0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OWNER	RENTER
2017	6795	2203	Rebuilding Together Aurora- Safe at Home	OPEN	14A	LMH	130,000.00	0.0		5,507.05	0	0	0.0	0	0
2017	6795	2204	Joseph Corporation- Safety First Program	OPEN	14A	LMH	216,285.00	0.0		0.00	0	0	0.0	0	0
		2017	TOTALS: BUDGETED/UNDERWAY				346,285.00	1.5		5,507.05	0	0	0.0	0	0
			COMPLETED				0.00	0.0		0.00	0	0	0.0	0	0
							346,285.00	1.5		5,507.05	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OWNER	RENTER
2016	9611	2179	Rebuilding Together Aurora- Safe at Home	OPEN	14A	LMH	127,226.00	96.7		122,986.08	23	23	100.0	23	0
2016	9611	2183	Joseph Corporation- Safety First Program	OPEN	14A	LMH	227,225.00	61.1		138,854.33	23	23	100.0	23	0
		2016	TOTALS: BUDGETED/UNDERWAY				354,451.00	73.8		261,840.41	46	46	100.0	46	0
			COMPLETED				0.00	0.0		0.00	0	0	0.0	0	0
							354,451.00	73.8		261,840.41	46	46	100.0	46	0



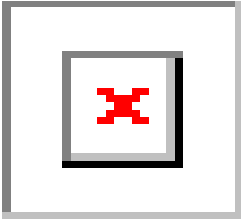


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG CDFI and NRSA Activities  
 AURORA

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IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2016	12	2187	Aurora Arts Centre Development - Section 108	Open	Neighborhood Revitalization Strategy Area	Strategy area	18A	LMJP	\$3,000,000.00	\$3,000,000.00
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>
			<b>Total by Year</b>						<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>
2015	8	2145	National Latino Ed. Institute Pre-Employment Training for the Construction Trades	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05H	LMCSV	\$14,994.54	\$14,994.54
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$14,994.54</b>	<b>\$14,994.54</b>
			<b>Total by Year</b>						<b>\$14,994.54</b>	<b>\$14,994.54</b>
2014	7	2106	Family Focus- Early Learning Services	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05L	LMC	\$20,000.00	\$20,000.00
		2110	Waubonsee Community College- Heses House Employment Skills Program	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05H	LMC	\$18,000.00	\$18,000.00
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$38,000.00</b>	<b>\$38,000.00</b>
			<b>Total by Year</b>						<b>\$38,000.00</b>	<b>\$38,000.00</b>
2013	2	2138	Home Improvement Incentive Program (HIIP)	Open	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMHSP	\$50,000.00	\$30,827.82
	4	2098	City of Aurora Operations- Ash Tree Replacement Program	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03N	LMA	\$15,378.70	\$15,378.70
	6	2102	Waubonsee Community College-NRSA SBDC Small Business Support Project	Open	Neighborhood Revitalization Strategy Area	Strategy area	18B	LMJ	\$44,000.00	\$41,691.59
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$109,378.70</b>	<b>\$87,898.11</b>
			<b>Total by Year</b>						<b>\$109,378.70</b>	<b>\$87,898.11</b>
2012	2	2041	Consumer Credit Counseling	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05U	LMC	\$35,200.00	\$35,200.00
	21	2060	Joseph Corporation - Coulter Court Roof	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14B	LMH	\$100,000.00	\$100,000.00
	22	2061	Coulter Courts Tuckpointing	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14B	LMH	\$47,000.00	\$47,000.00
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$182,200.00</b>	<b>\$182,200.00</b>
			<b>Total by Year</b>						<b>\$182,200.00</b>	<b>\$182,200.00</b>
2011	4	1996	Consumer Credit Counseling	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05U	LMC	\$34,433.79	\$34,433.79
	20	2012	Rebuilding Together Aurora	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$21,454.00	\$21,454.00
	21	2013	Delius / Beach 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$51,221.00	\$51,221.00



U.S. Department of Housing and Urban Development  
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IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2011	22	2014	Grace / Lake St 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$24,105.00	\$24,105.00
	23	2015	Grace /Spring St 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$24,105.00	\$24,105.00
	37	2029	Titsworth Ct 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$6,026.00	\$6,026.00
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$161,344.79</b>	<b>\$161,344.79</b>
	<b>Total by Year</b>								<b>\$161,344.79</b>	<b>\$161,344.79</b>
2010	14	1962	SAFETY FIRST REHAB PROGRAM	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$218,500.87	\$218,500.87
	16	1964	REBUILDING TOGETHER AURORA	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$20,000.00	\$20,000.00
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$238,500.87</b>	<b>\$238,500.87</b>
	<b>Total by Year</b>								<b>\$238,500.87</b>	<b>\$238,500.87</b>
2002	34	1693	HIST PRES. TANNER LIGHTING PROJECT	Completed	TANNER HISTORIC DISTRICT	Strategy area	03K	LMA	\$70,081.75	\$70,081.75
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$70,081.75</b>	<b>\$70,081.75</b>
	<b>Total by Year</b>								<b>\$70,081.75</b>	<b>\$70,081.75</b>
<b>Grand Total by Area Type</b>						<b>Strategy area</b>	<b>Grand Total by Area Type</b>		<b>\$3,814,500.65</b>	<b>\$3,793,020.06</b>
<b>Grand Total</b>									<b>\$3,814,500.65</b>	<b>\$3,793,020.06</b>



### HOME Program Funding, Commitments, and Disbursements

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2010	\$581,048	\$581,048	\$581,048	100.00%	\$581,048	100.00%
2011	\$522,462	\$522,462	\$522,462	100.00%	\$522,462	100.00%
2012	\$455,018	\$455,018	\$455,018	100.00%	\$455,018	100.00%
2013	\$499,095	\$499,095	\$459,469	92.06%	\$459,469	92.06%
2014	\$532,530	\$532,530	\$399,397	75.00%	\$399,397	75.00%
2015	\$494,914	\$420,677	\$137,290	32.64%	\$137,290	32.64%
2016	\$500,138	\$500,138	\$18,934	3.79%	\$18,934	3.79%
2017	\$519,578	\$519,578	\$51,958	10.00%	\$23,684	4.56%
<b>Total</b>	<b>\$4,104,783</b>	<b>\$4,030,546</b>	<b>\$2,625,576</b>	<b>65.14%</b>	<b>\$2,597,303</b>	<b>64.44%</b>

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2010	\$481,048	\$481,048	100.00%	\$481,048	100.00%
2011	\$445,216	\$445,216	100.00%	\$445,216	100.00%
2012	\$409,516	\$409,516	100.00%	\$409,516	100.00%
2013	\$449,186	\$441,699	98.33%	\$441,699	98.33%
2014	\$479,277	\$399,397	83.33%	\$399,397	83.33%
2015	\$371,186	\$107,695	29.01%	\$107,695	29.01%
2016	\$450,124	\$0	0.00%	\$0	0.00%
2017	\$467,620	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$3,553,172</b>	<b>\$2,284,572</b>	<b>64.30%</b>	<b>\$2,284,572</b>	<b>64.30%</b>

#### Leveraging

HOME Dollars for Completed HOME Units	\$2,453,524	Total Dollars for Completed HOME Units	\$25,002,845
OTHER Dollars for Completed HOME Units	\$22,549,321	Ratio of OTHER Dollars to HOME Dollars	9.19







**Program Production by Fiscal Year**

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 2014	\$926,264	5	\$0	0
Activity in FY 2016	\$476,894	6	\$0	0
Activity in FY 2017	\$881,414	20	\$0	0
<b>Total</b>	<b>\$2,284,572</b>	<b>31</b>	<b>\$0</b>	<b>0</b>

**Reservations/Commitments/Disbursements for CHDOs**

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2010	\$481,048	82.79%	\$481,048	100.00%	\$481,048	100.00%
2011	\$445,216	85.21%	\$445,216	100.00%	\$445,216	100.00%
2012	\$409,516	90.00%	\$409,516	100.00%	\$409,516	100.00%
2013	\$67,378	13.50%	\$67,378	100.00%	\$67,378	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$0	0.00%	\$0		\$0	
2016	\$0	0.00%	\$0		\$0	
2017	\$0	0.00%	\$0		\$0	
<b>Total</b>	<b>\$1,403,158</b>	<b>34.18%</b>	<b>\$1,403,158</b>	<b>100.00%</b>	<b>\$1,403,158</b>	<b>100.00%</b>



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

<b>% of MEDIAN INCOME</b>	<b>% TBRA FAMILIES</b>	<b>% OCCUPIED RENTAL UNITS</b>	<b>% TBRA and OCCUPIED RENTAL UNITS</b>	<b>% OCCUPIED HOMEOWNER UNITS</b>	<b>% OCCUPIED HOMEBUYER UNITS</b>
0 - 30%		12.90%	12.90%		
31 - 50%		80.65%	80.65%		
<b>Subtotal 0 - 50%</b>		<b>93.55%</b>	<b>93.55%</b>		
51 - 60%		6.45%	6.45%		
<b>Subtotal 0 - 60%</b>		<b>100.00%</b>	<b>100.00%</b>		
61 - 80%		0.00%	0.00%		
<b>Total</b>		<b>100.00%</b>	<b>100.00%</b>		
<b>REPORTED As VACANT</b>	0	0		0	0



## COMPLETIONS

### Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$1,953,524	N/A	N/A	\$1,953,524	79.62%
New Construction	\$500,000	N/A	N/A	\$500,000	20.38%
<b>Total</b>	<b>\$2,453,524</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,453,524</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>100.00%</b>

### Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	19	N/A	N/A	19	61.29%
New Construction	12	N/A	N/A	12	38.71%
<b>Total</b>	<b>31</b>	<b>N/A</b>	<b>N/A</b>	<b>31</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>100.00%</b>

### HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$102,817	N/A	N/A	\$102,817
New Construction	\$41,667	N/A	N/A	\$41,667
<b>AVERAGE</b>	<b>\$79,146</b>	<b>N/A</b>	<b>N/A</b>	<b>\$79,146</b>



**BENEFICIARY CHARACTERISTICS**  
**Completed Units**

**Units By Number of Bedrooms**

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1 bedroom	6	19.35%	0	0.00%	0	0.00%	6	19.35%	0	0.00%
2 bedrooms	13	41.94%	0	0.00%	0	0.00%	13	41.94%	0	0.00%
3 bedrooms	10	32.26%	0	0.00%	0	0.00%	10	32.26%	0	0.00%
4 bedrooms	2	6.45%	0	0.00%	0	0.00%	2	6.45%	0	0.00%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>		<b>0</b>	

**Units By Occupancy**

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	31	100.00%	0	0.00%	0	0.00%	31	100.00%
Owner	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>	

**Units By Race**

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	16	51.61%	0	0.00%	0	0.00%	16	51.61%	0	0.00%
Black/African American	15	48.39%	0	0.00%	0	0.00%	15	48.39%	0	0.00%
Asian	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Hispanic (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>		<b>0</b>	

**Units By Ethnicity**

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	0		0		0		0		0	
Hispanic/Latino	9		0		0		9		0	
<b>Subtotal</b>	<b>9</b>	<b>29.03%</b>	<b>0</b>		<b>0</b>		<b>9</b>	<b>29.03%</b>	<b>0</b>	
<b>Total Responses</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>		<b>0</b>	



### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	4	12.90%	0	0.00%	0	0.00%	4	12.90%	0	0.00%
30+ to 50%	25	80.65%	0	0.00%	0	0.00%	25	80.65%	0	0.00%
50+ to 60%	2	6.45%	0	0.00%	0	0.00%	2	6.45%	0	0.00%
60+ to 80%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>		<b>0</b>	

### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	21	67.74%	0	0.00%	0	0.00%	21	67.74%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Federal, State, or Local Assistance	2	6.45%	0	0.00%	0	0.00%	2	6.45%
No Assistance	8	25.81%	0	0.00%	0	0.00%	8	25.81%
<b>Total</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>	

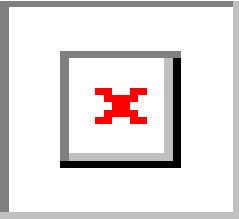
### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	9	29.03%	0	0.00%	0	0.00%	9	29.03%	0	0.00%
2 persons	10	32.26%	0	0.00%	0	0.00%	10	32.26%	0	0.00%
3 persons	6	19.35%	0	0.00%	0	0.00%	6	19.35%	0	0.00%
4 persons	2	6.45%	0	0.00%	0	0.00%	2	6.45%	0	0.00%
5 persons	1	3.23%	0	0.00%	0	0.00%	1	3.23%	0	0.00%
6 persons	3	9.68%	0	0.00%	0	0.00%	3	9.68%	0	0.00%
7 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8+ persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>		<b>0</b>	

### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	2	6.45%	0	0.00%	0	0.00%	2	6.45%	0	0.00%
Elderly	12	38.71%	0	0.00%	0	0.00%	12	38.71%	0	0.00%
Single Parent	12	38.71%	0	0.00%	0	0.00%	12	38.71%	0	0.00%
Two Parents	1	3.23%	0	0.00%	0	0.00%	1	3.23%	0	0.00%
Other	4	12.90%	0	0.00%	0	0.00%	4	12.90%	0	0.00%
<b>Total</b>	<b>31</b>		<b>0</b>		<b>0</b>		<b>31</b>		<b>0</b>	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 AURORA, IL

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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2012	AID COMMUNITY HOUSING	CR	\$409,516.20	\$409,516.20	\$0.00	100.0%	\$409,516.20	100.0%
<b>Fund Type Total for 2012</b>			<b>\$409,516.20</b>	<b>\$409,516.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$409,516.20</b>	<b>100.0%</b>
<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$409,516.20</b>					
<b>Total For 2012 Funds (CO)</b>			<b>\$0.00</b>					

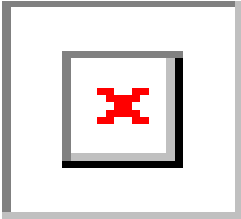
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	CHAD IL	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
<b>Fund Type Total for 2011</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$25,000.00</b>	<b>100.0%</b>
	CHAD IL	CR	\$445,215.80	\$445,215.80	\$0.00	100.0%	\$445,215.80	100.0%
<b>Fund Type Total for 2011</b>			<b>\$445,215.80</b>	<b>\$445,215.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$445,215.80</b>	<b>100.0%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$445,215.80</b>					
<b>Total For 2011 Funds (CO)</b>			<b>\$25,000.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	CHAD	CR	\$481,048.00	\$481,048.00	\$0.00	100.0%	\$481,048.00	100.0%
<b>Fund Type Total for 2010</b>			<b>\$481,048.00</b>	<b>\$481,048.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$481,048.00</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$481,048.00</b>					
<b>Total For 2010 Funds (CO)</b>			<b>\$0.00</b>					

<b>Total For All Years ( Subgranted to CHDOS )</b>			<b>\$1,428,158.00</b>					
<b>Total For All Years ( Not Subgranted to CHDOS )</b>			<b>\$240,323.15</b>					
<b>Grand Total</b>			<b>\$1,668,481.15</b>					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

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Program Year: 2017  
Start Date 01-Jan-2017 - End Date 31-Dec-2017  
AURORA  
Home Disbursements and Unit Completions

<u>Activity Type</u>	<u>Disbursed Amount</u>	<u>Units Completed</u>	<u>Units Occupied</u>
Rentals	\$500,000.00	12	12
Total, Rentals and TBRA	\$500,000.00	12	12
<b>Grand Total</b>	<b>\$500,000.00</b>	<b>12</b>	<b>12</b>

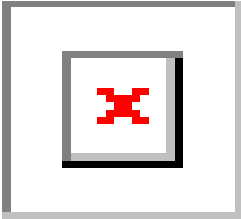
Home Unit Completions by Percent of Area Median Income

<u>Activity Type</u>	<u>Units Completed</u>		
	<u>31% - 50%</u>	<u>Total 0% - 60%</u>	<u>Total 0% - 80%</u>
Rentals	12	12	12
Total, Rentals and TBRA	12	12	12
<b>Grand Total</b>	<b>12</b>	<b>12</b>	<b>12</b>

Home Unit Reported As Vacant

<u>Activity Type</u>	<u>Reported as Vacant</u>
Rentals	0
Total, Rentals and TBRA	0
<b>Grand Total</b>	<b>0</b>





Program Year: 2017

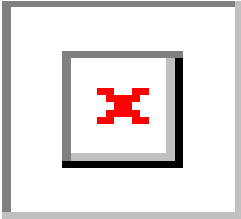
Start Date 01-Jan-2017 - End Date 31-Dec-2017

AURORA

Home Unit Completions by Racial / Ethnic Category

	Rentals		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	4	7	4
Black/African American	5	0	5	0
Total	12	4	12	4





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 AURORA, IL

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**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE CR	\$77,936.70
<b>Total For 2017 Funds (CR+CC+CL)</b>		<b>\$77,936.70</b>
<b>Total For 2017 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$75,020.70
<b>Total For 2016 Funds (CR+CC+CL)</b>		<b>\$75,020.70</b>
<b>Total For 2016 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$79,879.50
<b>Total For 2014 Funds (CR+CC+CL)</b>		<b>\$79,879.50</b>
<b>Total For 2014 Funds (CO)</b>		<b>\$0.00</b>

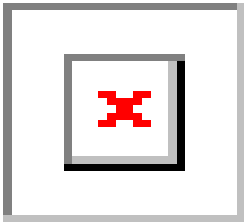
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	AID COMMUNITY HOUSING	CR	\$67,378.00	\$67,378.00	\$0.00	100.0%	\$67,378.00	100.0%
<b>Fund Type Total for 2013</b>		<b>CR</b>	<b>\$67,378.00</b>	<b>\$67,378.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$67,378.00</b>	<b>100.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE CR	\$7,486.25
<b>Total For 2013 Funds (CR+CC+CL)</b>		<b>\$74,864.25</b>
<b>Total For 2013 Funds (CO)</b>		<b>\$0.00</b>

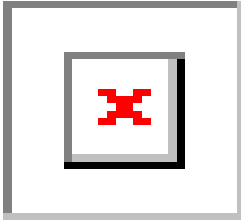




Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2017  
AURORA , IL

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,249,194.96
02 ENTITLEMENT GRANT	1,513,919.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	3,000,000.00
05 CURRENT YEAR PROGRAM INCOME	5,947.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	3,323.56
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,772,385.02
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,454,618.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,454,618.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	302,783.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,757,402.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,014,982.41
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	448,706.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	448,706.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	12.99%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	141,740.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	141,740.61
32 ENTITLEMENT GRANT	1,513,919.00
33 PRIOR YEAR PROGRAM INCOME	19,160.37
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,533,079.37
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.25%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	302,783.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	302,783.80
42 ENTITLEMENT GRANT	1,513,919.00
43 CURRENT YEAR PROGRAM INCOME	5,947.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,519,866.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.92%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

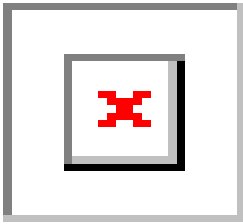
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2013	2	2138	6096603	Home Improvement Incentive Program (HIIP)	14A	LMHSP	Strategy area	\$3,912.50
2013	2	2138	6122429	Home Improvement Incentive Program (HIIP)	14A	LMHSP	Strategy area	\$2,000.00
					14A	Matrix Code		\$5,912.50
Total								\$5,912.50

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	2164	6113203	On-Site Parking Lot Improvements	03G	LMC	\$150,000.00
					03G	Matrix Code	\$150,000.00
2017	9	2192	6096603	Public Action to Deliver Shelter, Inc DBA Hessed House-SEEDS Case Management Program	03T	LMC	\$24,999.79
					03T	Matrix Code	\$24,999.79
2017	4	2198	6122429	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$13,000.00
					05A	Matrix Code	\$13,000.00
2017	9	2190	6096603	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$3,730.56
2017	9	2190	6122429	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$1,269.44
					05C	Matrix Code	\$5,000.00
2016	9	2172	6033116	Family Focus- Early Childhood Services	05D	LMC	\$5,981.80
2017	9	2194	6096603	Family Focus- Early Childhood Services	05D	LMC	\$20,054.25
2017	9	2194	6113203	Family Focus- Early Childhood Services	05D	LMC	\$2,497.17
2017	9	2194	6122429	Family Focus- Early Childhood Services	05D	LMC	\$1,406.27
2017	9	2199	6096603	Simply Destinee	05D	LMC	\$4,359.42
2017	9	2199	6113203	Simply Destinee	05D	LMC	\$2,640.58
					05D	Matrix Code	\$36,939.49
2017	9	2193	6096603	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$14,337.99
2017	9	2193	6113203	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$5,044.83
2017	9	2193	6122429	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$617.18
					05F	Matrix Code	\$20,000.00
2017	9	2196	6096603	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$29,826.17
2017	9	2196	6113203	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$10,329.83
					05G	Matrix Code	\$40,156.00
2017	9	2197	6096603	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$1,645.33
					05H	Matrix Code	\$1,645.33
2017	10	2189	6096603	Choose Aurora - Down Payment Assistance	13	LMH	\$36,000.00
					13	Matrix Code	\$36,000.00
2016	5	2179	6096603	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$36,639.85
2016	5	2183	6096603	Joseph Corporation- Safety First Program	14A	LMH	\$25,782.30
2016	5	2183	6113203	Joseph Corporation- Safety First Program	14A	LMH	\$36,301.11
2016	5	2183	6122429	Joseph Corporation- Safety First Program	14A	LMH	\$10,030.52
2017	5	2203	6113203	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$4,258.50
2017	5	2203	6122429	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$1,248.55
					14A	Matrix Code	\$114,260.83
2016	11	2181	6113203	Invest Aurora Micro-Loan Program	18C	LMC	\$6,704.87
					18C	Matrix Code	\$6,704.87



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$448,706.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

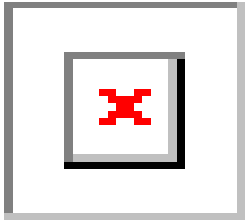
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	2192	6096603	Public Action to Deliver Shelter, Inc DBA Hessed House-SEEDS Case Management Program	03T	LMC	\$24,999.79
					03T	Matrix Code	\$24,999.79
2017	4	2198	6122429	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$13,000.00
					05A	Matrix Code	\$13,000.00
2017	9	2190	6096603	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$3,730.56
2017	9	2190	6122429	Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project	05C	LMC	\$1,269.44
					05C	Matrix Code	\$5,000.00
2016	9	2172	6033116	Family Focus- Early Childhood Services	05D	LMC	\$5,981.80
2017	9	2194	6096603	Family Focus- Early Childhood Services	05D	LMC	\$20,054.25
2017	9	2194	6113203	Family Focus- Early Childhood Services	05D	LMC	\$2,497.17
2017	9	2194	6122429	Family Focus- Early Childhood Services	05D	LMC	\$1,406.27
2017	9	2199	6096603	Simply Destinee	05D	LMC	\$4,359.42
2017	9	2199	6113203	Simply Destinee	05D	LMC	\$2,640.58
					05D	Matrix Code	\$36,939.49
2017	9	2193	6096603	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$14,337.99
2017	9	2193	6113203	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$5,044.83
2017	9	2193	6122429	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$617.18
					05F	Matrix Code	\$20,000.00
2017	9	2196	6096603	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$29,826.17
2017	9	2196	6113203	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$10,329.83
					05G	Matrix Code	\$40,156.00
2017	9	2197	6096603	Quad County Urban League- Employment and Assistance Referral Program	05H	LMC	\$1,645.33
					05H	Matrix Code	\$1,645.33
Total							\$141,740.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	2205	6096603	City of Aurora - 2017 CDBG Program Administration	21A		\$270,081.89
2017	2	2205	6113203	City of Aurora - 2017 CDBG Program Administration	21A		\$32,701.91
					21A	Matrix Code	\$302,783.80
Total							\$302,783.80







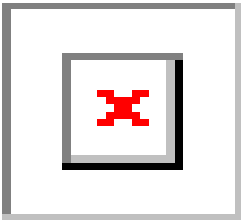
### HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	12
14A	Rehab; Single-Unit Residential	23
Total Number of Households Assisted:		35

### PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	536
05A	Senior Services	4,966
05C	Legal Services	23
05D	Youth Services	582
05F	Substance Abuse Services	58
05G	Battered and Abused Spouses	268
05H	Employment Training	159
Total Number of Persons Benefitting:		6,592





**Program Year 2017 Funds**

2017 CDBG Allocation	\$1,513,919.00
Program Income Received During Program Year 2017	\$5,947.50
Funds Returned to Local Program Account During Program Year 2017	\$3,323.56
<b>Total Available<sup>1</sup></b>	<b>\$1,523,190.06</b>

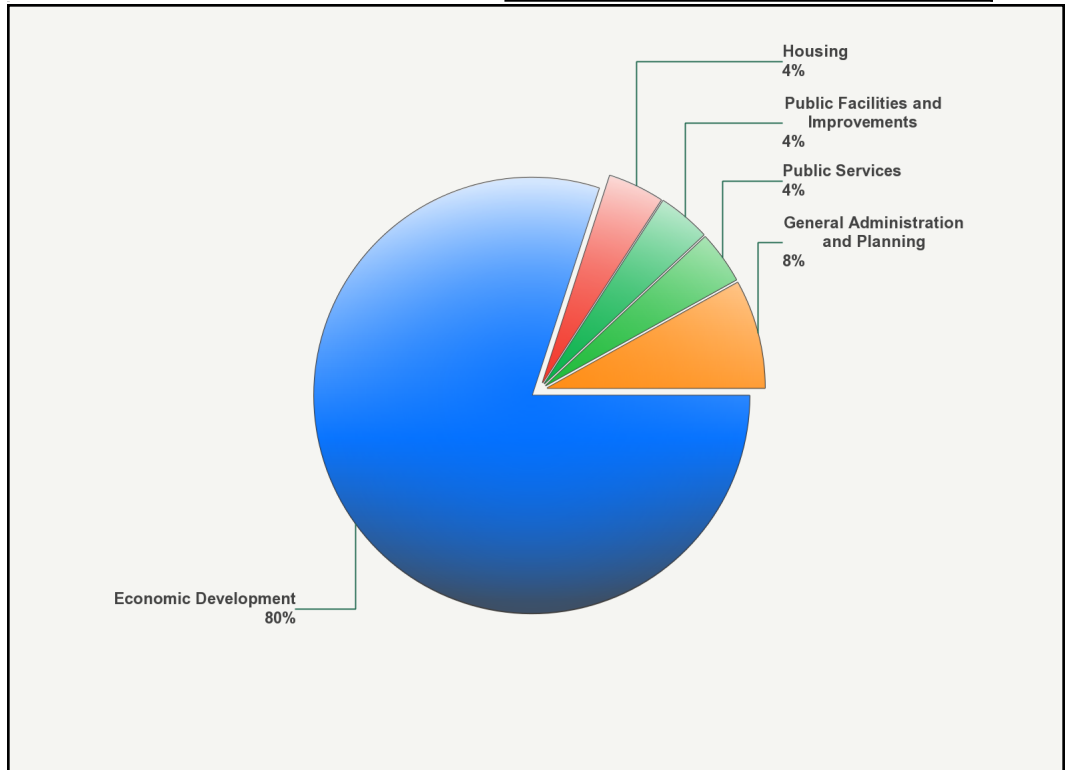
**Expenditures<sup>2</sup>**

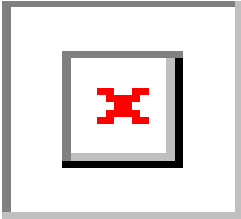
Type of Activity	Expenditure	Percentage
Economic Development	\$3,006,704.87	80.02%
Housing	\$156,173.33	4.16%
Public Facilities and Improvements	\$150,000.00	3.99%
Public Services	\$141,740.61	3.77%
General Administration and Planning	\$302,783.80	8.06%
<b>Total</b>	<b>\$3,757,402.61</b>	<b>100.00%</b>

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2017 allocation 1.86

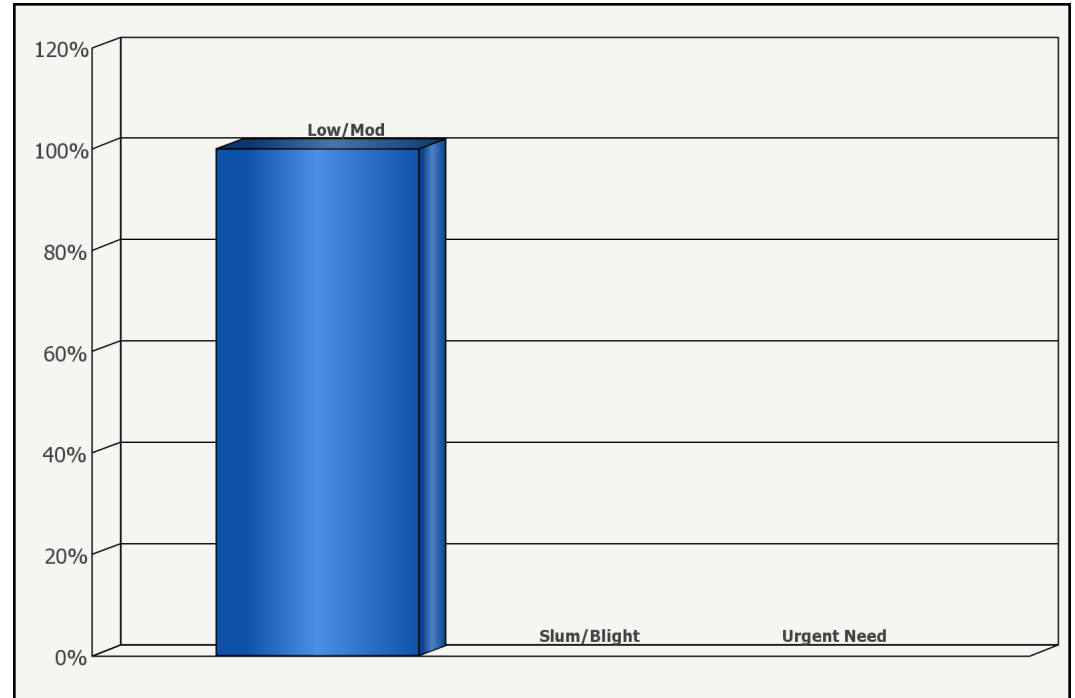
**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**

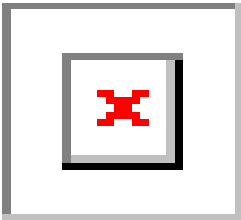




### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$3,005,912.50
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	87.01%



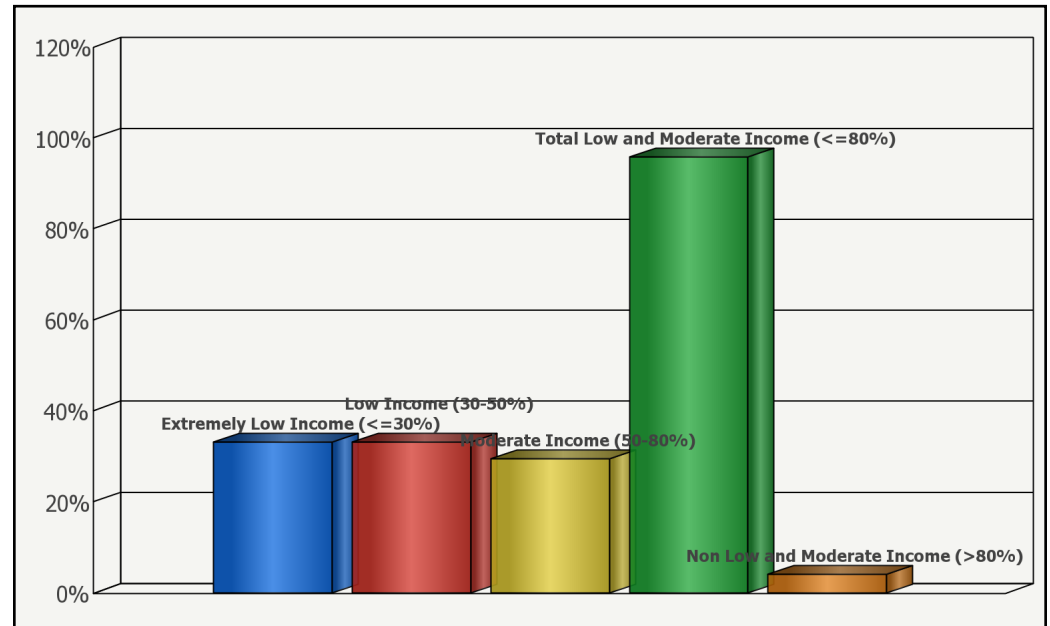


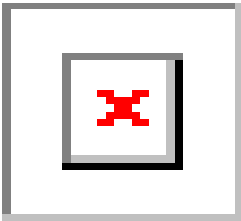
**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	72.31%	63.94%
Black/African American	17.56%	14.57%
Asian	1.53%	2.21%
American Indian/Alaskan Native	0.37%	0.28%
Native Hawaiian/Other Pacific Islander	0.04%	0.04%
American Indian/Alaskan Native & White	0.03%	0.04%
Asian & White	0.03%	0.00%
Black/African American & White	0.19%	0.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.04%
Other multi-racial	7.92%	18.83%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	33.14%
Low Income (30-50%)	33.20%
Moderate Income (50-80%)	29.51%
Total Low and Moderate Income (<=80%)	95.85%
Non Low and Moderate Income (>80%)	4.15%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,646
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$59,842.67

#### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	23	0	0	0	0	0	0	0	0	23
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	8	0	0	0	0	0	0	0	0	8
Brought from substandard to standard condition	12	0	0	0	0	0	0	0	0	12
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	10	0	0	0	0	0	0	0	0	10

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	12	0	0	0	0	12
Of Total: Number of first-time homebuyers	0	0	0	0	12	0	0	0	0	12
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	12	0	0	0	0	12





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CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2017

Total Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$114,666.28	57	\$2,011.68
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$114,666.28	57	\$2,011.68

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$114,666.28	57	\$2,011.68
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$114,666.28	57	\$2,011.68

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

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CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2017

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.



Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	5,903	0	507	23	0	0	159	0	0	6,592
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	5,903	0	507	23	0	0	159	0	0	6,592







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CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2017

Total Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$114,666.28	57	\$2,011.68
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$114,666.28	57	\$2,011.68

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$114,666.28	57	\$2,011.68
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$114,666.28	57	\$2,011.68

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.



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CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2017

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.