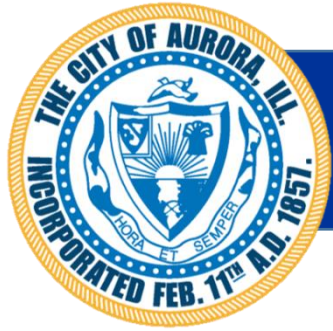


# Kendall Area Transit (KAT)

Demand-response transportation (dial-a-ride and paratransit services) for residents in Kendall County.

- **Current state:**
  - 18 of 23 buses meet age for disposition
  - Not enough buses or drivers to meet demand
  - Turning away approximately 130 requests per month
  - Due to limited/capped funding, operations cannot expand
- **Aurora accounts for approximately:**
  - 4.51% of Kendall County's population
  - 5,942 residents
  - 31% of KAT rides



# Financing

- Primarily grant funded
- Downstate Operators Assistance Program Funds (DOAP)
  - DOAP offers a match for all municipal contributions
- The ask from Kendall County is to increase municipal contributions to maximize available DOAP funding
- Increased DOAP funding will allow the program to:
  - Meet current demand
  - Ensure continued operations
  - Invest in vehicles



## Aurora Ride Data

	Pickup	Dropoff		Total
July 1, 2018 - June 30, 2019	5150	4798		9948
July 1, 2019 - June 30, 2020	4892	4528		9420
July 1, 2020 - June 30, 2021	4258	3635		7893
July 1, 2021 - June 30, 2022	3843	3287		7130
July 1, 2022 - June 30, 2023	4584	4476		9060
July 1, 2023- June 30, 2024	4800	5013		9813
July 1, 2024 - December 31, 2024	2699	2816		5515



# DOAP Match Calculator

Kendall Area Transit System		
City of Aurora		
DOAP reimbursement is driven by the amount of Local Match received		
<b>State of IL DOAP (Downstate Operating Assistance Program) Grant</b>	<b>Revenue</b>	<b>Percent</b>
DOAP 65% Revenues	\$ 3,060,100	65%
Local Match 35% Revenue	\$ 1,647,746	35%
Total Maximum Revenue	\$ 4,707,846	100%
DOAP 65% Revenues	\$ 3,060,100	
Local Match 35% Revenue	\$ 1,647,746	
Local Match Multiplier	\$ 1.86	
<b><u>Aurora Local Match Contribution \$4,457</u></b>		
DOAP 65% Revenues	\$ 8,290	65%
Local Match 35% Revenue	\$ 4,457	35%
Total Maximum Revenue	\$ 12,747	100%
<b><u>Aurora Local Match Contribution \$13,370</u></b>		
DOAP 65% Revenues	\$ 24,868	65%
Local Match 35% Revenue	\$ 13,370	35%
Total Maximum Revenue	\$ 38,238	100%
Aurora Contribution Increase (\$13,370 - \$4,457)	\$ 8,913	
DOAP Revenue Increase (\$24,868 - \$8,290)	\$ 16,578	
Local Match Multiplier	\$ 1.86	





# Questions?