

**CITY OF AURORA
FUND 530
2021 BUDGET
TRANSIT CENTER FUND (530) DECREMENT LIST
AS OF 11/9/2020**

		5% Reduction in 45-98
Rt. 25 Transit Ctr (4433) :	1,039,419	51,960
Rt. 59 Transit Ctr (4434) :	1,095,118	54,745
Total Budget	2,134,537	106,705
Amount needed		(95)

Priority No.	Account No.	Account Description	Additional Description	Budget Request	Potential Reduction	Impact
1	530-4434-437.38-05	Building & Grounds		84,080	55,400	
2	530-4434-437.65-05	Building & Grounds		19,000	2,500	
3	530-4433-437.38-05	Building & Grounds		65,000	30,000	
4	530-4433-437.38-34	Landscaping		3,000	2,000	
5	530-4433-437.64-10	Software Applications		5,000	2,000	
6	530-4434-437.62-01	Natural Gas		4,000	500	
7	530-4434-437.62-04	Electricity-Gen'l		19,000	1,000	
8	530-4434-437.36-01	Snow Removal		58,500	9,000	
9	530-4433-437.36-01	Snow Removal		32,000	4,400	
Transit Center Fund Total				289,580	106,800	