DECISION PACKAOEE (NON-COP) PACKAOEE (NON-COUNTS) PROJECTION PACKAOEE (NON-COUNTS) COST								Comments
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)				Disapprove				or's Office Use Only
FY 2019 COST BREAKDOWN BY ACCOUNTS) COST BREAKDOWN BY ACCOUNTS BRE					_			
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NOMBERS)	25,000	c	С	0		0	25,000	eral Fund
Endiget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COST BREAKDOWN BY ACCOUNTS COST BREAKDOWN BY A	26.000	>						ing Sources
Pry 2019 COST BREAKLOWN BY ACCOUNT (LAST FOUR NUMBERS)	25,000	-0	0	0		0	25,000	ıal Cost
## COST BREAKLOWN BY ACCOUNT (LAS) FOUR NUMBERS) Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COST BREAKLOWN BY ACCOUNTS)	Total	2023	2022	2021		2020	2019	R
FY 2019 COST BREAKLOWN BY ACCOUNT (LAS) FOUR NUMBERS)	25,000			ost	Total Co			
PY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	0				Acct No			
Priority No: 2018 PERSONNEL (10, 20 ACCOUNTS) COST BREAKDOWN BY ACCOUNTS) COST BREAKDO	0			7	Acct No			
Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COST BREAKDOWN BY ACCOUNTS COST BREAKD	0							
Budget Year: 2018 PERSONNEL (10, 20 ACCOUNT (LAST FOUR NUMBERS)	0					unsecure	ain vulnerable and	y of those working and visiting will rem
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)		rs)	3		CAPIT/		පුළ:	ct of Not Approving the Decision Packa
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NOMBERS anne: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS)	0				Acct No			
FY 2019 COST BREAKDOWN BY ACCOUNT (LAS) FOUR NUMBERS	0				Acct No			
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NOMBERS and et year: 2018 PERSONNEL (10, 20 ACCOUNTS)	0				Acct No			
ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) Priority No: 0 Acct No Image: Account (Last Pour Not	0				Acct No			•
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	0				Acct No		the office.	ove security and minimize disruptions to
ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) ame: Priority No: 0 Acct No Acct No Improve remote access and one Acct No Acct No Improve remote access and one Acct No Building & Grounds Acct No Improve remote access and one Acct No Acct No Building & Grounds Acct No Improve remote access and one Acct No Acct No Improve remote access and one Acct No Acct No Improve remote access and one Acct No Acct No Improve remote access and one Acct No Acct No Improve remote access and one Acct No Acct No Improve remote access and one Improve remote access and one Improve remote access access and one Improve remote access and one Improve remote access a			OUNTS)		SUPPLI		-	fits of Decision Package:
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	0	-			Acct No			
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	0				Acct No			
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	0				Acct No			onal panic will be installed.
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	25,000	rounds	Building & Gr		Acct No	d one	remote access an	ion. Add intercom vestibule to improve
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COST BREAKDOWN BY ACCOUNTS) COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) Priority No: 0 Acct No COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) Priority No: 0 Acct No COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) Priority No: 0 Acct No COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) Priority No: 0 Acct No Acct No Acct No Acct No Acct No Acct		(CCOUNTS)	ES (30, 40, 50 A	ES/CHARG	SERVIC	day	storage with a 30-	3-4 cameras plus software, licenses and
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) Priority No: 0 Acct No COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	0				Acct No			iption of Decision Package:
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COS Priority No: 0 Acct No Strategic Plan Task No: Acct No	0				Acct No			ity for Alschuler Building
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COS Priority No: 0 Acct No Strategic Plan Task No: Acct No	0				Acct No			ion Package Name:
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COS Priority No: 0 Acct No Strategic Plan Task No:	0				Acct No			a Strueber/ Mike Pegues
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS) COS Priority No: 0 Acct No COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	0				Acct No	ask No:	Strategic Plan T	itted By:
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS) ame: Budget Year: 2018 PERSONNEL (10, 20 ACCOUNTS)	0				Acct No	0	Priority No:	Information Technology
FY 2019 COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	COST		ACCOUNTS)	NEL (10, 20	PERSON	2018	Budget Year:	tment/Division Number and Name:
		LAST FOUR NO	BY ACCOUNT (EAKDOWN	COST BR	19	FY 201	SION PACKAGE (NON-CIP)