

**CITY OF AURORA
CITY CLERK'S OFFICE
2021 BUDGET
GENERAL FUND (101) DECREMENT LIST
AS OF 11/9/2020**

	573,154	5% Reduction in 45-98
Amount needed :		28,537
		(1,414)

Priority No.	Account No.	Account Description	Additional Description	Budget Request	Potential Reduction	Impact
1	101-1003-419-10-06	Salaries Part-Time Regular	6 month wait to fill PT Confidential Secretary	22,000	11,000	Will maintain status quo regarding efficiency and quality of customer service.
	20-10	FICA/Social Security		1,400	700	
	20-11	FICA/Medicare		400	200	
	20-12	Pension/IMRF		3,000	1,500	
2	101-1003-419.10-01	Salaries Full-Time Regular	Incoming/temp.Deputy City Clerk clerk salary unknown	84,909	13,648	Deputy City Clerk at top salary will be replaced by someone, presumably at step one.
	20-10	FICA/Social Security			846	
	20-11	FICA/Medicare			198	
	20-12	Pension/IMRF			1,859	
City Clerk Total					29,951	