

**CITY OF AURORA
LAW DEPARTMENT
2021 BUDGET
GENERAL FUND (101) DECREMENT LIST
AS OF 11/9/2020**

Law Department (1102) :	1,324,027	5% Reduction in 45-98
Amount needed :	4,129	65,955

Priority No.	Account No.	Account Description	Additional Description	Budget Request	Potential Reduction	Impact
4	101-1102-419.10-09	Part-Time/Temporary	Former employee recalled to perform work on dormant SSAs	7,936	1,326	SSA work performed by in-house staff or charged back to developers.
1	101-1102.419.32-01	Legal-Outsidede Attorneys	External legal counsel engaged to enhance the capabilities for general matters	239,800	50,000	More work will be conducted by in-house counsel with a potential increase in resposne time to less pressing matters. Assumes no unplanned/unbudgeted special projects assigned to Law Department.
3	101-1102-419.42-01	Education and Training	Continuing education and training seminars	5,356	1,500	Neligible. Training will be cancelled. May be reducable as providers shift to online training.
3	101-1102-419.42-03	Travel/Meetings	Travel for professional development and legislative activity	7,800	6,500	Training travel has been significantly eliminated. Can be reduced further, if there are no overnight trips to Springfield.
2	101-1102-419.32-80	Consulting Fees	Expenses for conflict counsel, when necessary	5,000	2,500	If required, we can compensate from other line items or use in-house attorneys.
Law Department Total					61,826	