

**CITY OF AURORA  
PROPOSED 2018 BUDGET  
EXPENDITURE SUMMARY**

	<u>2017</u>	<u>2018</u>
Gross Total Expenditures	\$418,956,285	\$417,933,560
Less:		
Carryovers	<u>(40,719,900)</u>	<u>(43,136,000)</u>
Net Total Expenditures	<u><u>\$378,236,385</u></u>	<u><u>\$374,797,560</u></u>
Amount of Change		
Before Prior-Year Carryovers Deducted		(\$1,022,725)
After Prior-Year Carryovers Deducted		(\$3,438,825)
Percentage Change		
Before Prior-Year Carryovers Deducted		-0.2%
After Prior-Year Carryovers Deducted		-0.9%