

Community Development Federal Funding Proposed Changes - Substantial Amendment #2 - 2020 Action Plan

Current Approved CDBG and HOME Budget

Project	2019 CDBG and HOME Funds and Older	2020 CDBG and HOME Funds	2020 COVID-19 CDBG Funds	Total Programmed Funds
Fox Valley Park District - Walters Walking Path	\$0	\$192,000	\$0	\$192,000
Rebuilding Together Aurora - Single Family ADA Rehab Program	\$270,251	\$140,000	\$0	\$410,251
Additional Public Service Activities:	\$0	\$0	\$200,000	\$200,000
Association for Individual Development - COVID-19 Response Project	\$0	\$0	\$0	\$0
Marie Wilkinson Food Pantry - Cold Storage Project	\$0	\$0	\$0	\$0
Hesed House - COVID-19 Services	\$0	\$0	\$0	\$0
Rebuilding Together Aurora - Personal Protection Equipment	\$0	\$0	\$0	\$0
Aurora Interfaith Food Pantry - COVID-19 Safety Improvements	\$0	\$0	\$0	\$0
Marie Wilkinson Food Pantry - COVID-19 Services	\$0	\$0	\$0	\$0
Emergency Subsistence Payments	\$0	\$0	\$200,000	\$200,000
HOME CHDO Set Aside - Community Contacts - Acquisition, Rehab, and Resale Project	\$0	\$0	\$0	\$0
Total Allocated Funding	\$270,251	\$332,000	\$400,000	\$1,002,251

Proposed CDBG and HOME Budget

Proposed 2016-2019 HOME Funds	Proposed 2019 CDBG Funds and Older	Proposed 2020 CDBG Funds	Proposed 2020 COVID-19 CDBG Funds	Proposed 2021 CDBG Funding	Funding Change	Proposed Total CDBG Programmed Funds
\$0	\$0	-\$192,000	\$0	\$200,000	\$8,000	\$200,000
\$0	\$270,251	-\$140,000	\$0	\$150,000	\$10,000	\$420,251
\$0	\$0	\$32,000	\$70,750	\$0	-\$97,250	\$102,750
\$0	\$0	\$0	\$11,750	\$0	\$11,750	\$11,750
\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000
\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000
\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$2,500
\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$35,000
\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000
\$0	\$0	\$300,000	\$200,000	\$0	\$300,000	\$500,000
\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000
\$300,000	\$270,251	\$0	\$400,000	\$350,000	\$650,000	\$1,652,251