

**CITY OF AURORA
2025 BUDGET
SCHEDULE OF BUDGET CHANGES
AS OF NOVEMBER 14, 2024**

Department	Account Name	Account No.	Initially Proposed Budget	Change	Final Proposed Budget	Remarks	
Revenues							
1	General	Tax-Kane Police Pension	101-0000-311.13-01	10,113,400	(230,000)	9,883,400	Correction
2	General	Tax-DuPage Police Pension	101-0000-311.13-02	8,856,500	(201,400)	8,655,100	Correction
3	General	Tax-Kendall Police Pension	101-0000-311.13-03	701,000	(16,400)	684,600	Correction
4	General	Tax-Will Police Pension	101-0000-311.13-04	1,387,600	(31,600)	1,356,000	Correction
5	General	Tax-Kane Fire Pension	101-0000-311.14-01	7,276,400	(251,900)	7,024,500	Correction
6	General	Tax-DuPage Fire Pension	101-0000-311.14-02	6,372,000	(220,500)	6,151,500	Correction
7	General	Tax-Kendall Fire Pension	101-0000-311.14-03	504,000	(17,400)	486,600	Correction
8	General	Tax-Will Fire Pension	101-0000-311.14-04	998,400	(34,600)	963,800	Correction
Total General Fund			36,209,300	(1,003,800)	35,205,500		
9	Transit Center	Interfund Trsfer from ARPA	530-0000-391.01-13	-	650,000	650,000	Correction
Total Transit Center Fund			-	650,000	650,000		
10	Police Pension	City Contribution-RE Tax	701-0000-365.60-01	20,971,900	(392,800)	20,579,100	Correction
Total Police Pension Fund			20,971,900	(392,800)	20,579,100		
11	Fire Pension	City Contribution-RE Tax	702-0000-365.60-01	15,053,300	(426,900)	14,626,400	Correction
Total Fire Pension Fund			15,053,300	(426,900)	14,626,400		
Total Revenue Changes			72,234,500	(1,173,500)	71,061,000		

Department	Account Name	Account No.	Initially Proposed Budget	Change	Final Proposed Budget	Remarks	
<i>Expenditures</i>							
12	Information Technologies/GIS	Consulting Fees	101-1284-419.32-80	141,100	(136,100)	5,000	Correction
13	Information Technologies/GIS	Computer-Software	101-1284-419.38-11	359,601	16,600	376,201	ESRI Subscriptions
14	Zoning & Planning	Special Programs/ Grants	101-1840-463.50-43	1,530,700	(500,000)	1,030,700	Correction
15	Fire	Pension Contribution-PP/FP	101-3033-422.20-60	15,794,300	(524,400)	15,269,900	Correction
16	Police	Pension Contribution-PP/FP	101-3536-421.20-60	21,627,400	(479,000)	21,148,400	Correction
17	Finance/Purchasing	Other Services & Charges/subscriptions	101-2526-415.45-02	5,000	(5,000)	-	Remove Govspend annual subscription
18	Finance/Purchasing	SuppliesComputer/Software Application	101-2526-415.64-10	90,000	27,300	117,300	E-procurement
Total General Fund				39,548,101	(1,600,600)	37,947,501	
19	Police	Supplies-General/Furniture/Fixtures	256-3536-421.61-41	-	44,000	44,000	for desktop at APD 11-7 rowley to send info
Total Equitable Sharing_Justice				-	44,000	44,000	
20	ARPA	Trsfer to Other Funds/Transit Center	287-0000-819.05-30	-	650,000	650,000	
Total ARPA Fund				-	650,000	650,000	
21	Downtown Services	Buildings and Grounds	355-4030-418.38-05	450,000	(100,000)	350,000	Pinney Deck
22	Central Services	Buildings and Grounds	355-4411-417.38-05	-	280,000	280,000	Stain Panels River's Edge
Total 2023 GO Bond Project Fund				450,000	180,000	630,000	
23	Debt Service	Series 2024A Interest	401-0000-812.48-02	-	2,979,500	2,979,500	
24	Debt Service	Series 2025 Interest	401-0000-812.49-02	-	6,600,000	6,600,000	
Total Debt Service Fund				-	9,579,500	9,579,500	
25	Water Production	Repairs & Mtce. Services/Equipment	510-4058-511.38-01	942,400	(20,000)	922,400	Correction between accounts
26	Water Production	Supplies-Repairs/Mtce	510-4058-511.65-01	243,000	20,000	263,000	Correction between accounts
Total Water and Sewer Fund				1,185,400	-	1,185,400	
Total Expenditure Changes				41,183,501	8,852,900	50,036,401	

Filename: \Budget II\2025\LateChanges 2025