

**CITY OF AURORA
PROPOSED 2026 BUDGET
EXPENDITURE SUMMARY**

| | <u>2025</u> | <u>2026</u> |
|---------------------------------------|-----------------------------|-----------------------------|
| Gross Total Expenditures | \$759,664,038 | \$688,034,474 |
| Less: | | |
| Carryovers | <u>(57,052,900)</u> | <u>(75,806,400)</u> |
| Net Total Expenditures | <u><u>\$702,611,138</u></u> | <u><u>\$612,228,074</u></u> |
| Amount of Change | | |
| Before Prior-Year Carryovers Deducted | | (\$71,629,564) |
| After Prior-Year Carryovers Deducted | | (\$90,383,064) |
| Percentage Change | | |
| Before Prior-Year Carryovers Deducted | | -9.4% |
| After Prior-Year Carryovers Deducted | | -12.9% |