

CITY OF AURORA
PROPOSED 2026 BUDGET
EXPENDITURE SUMMARY

	<u>2025</u>	<u>2026</u>
Gross Total Expenditures	\$759,664,038	\$688,034,474
Less:		
Carryovers	<u>(57,052,900)</u>	<u>(75,806,400)</u>
Net Total Expenditures	<u><u>\$702,611,138</u></u>	<u><u>\$612,228,074</u></u>
Amount of Change		
Before Prior-Year Carryovers Deducted	(\$71,629,564)	
After Prior-Year Carryovers Deducted	(\$90,383,064)	
Percentage Change		
Before Prior-Year Carryovers Deducted	-9.4%	
After Prior-Year Carryovers Deducted	-12.9%	