

**CITY OF AURORA**  
**Budget Amendment No. 2**  
**For the Fiscal Year from January 1 through December 31, 2025**

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b>REVENUES</b>						
<b>General Fund</b>						
1	101-3034-342.02-17	Fire Services/IROL	0	18,000	18,000	
			0	18,000	18,000	
		Accounts Affected by Amendments	0	18,000	18,000	
		Accounts Not Affected by Amendments	253,365,514		253,365,514	
		Total General Fund	253,365,514		253,383,514	
<b>Gaming Tax Fund</b>						
2	215-1405-347.20-18	Civic Activity Fees/African Amer. Heritage	15,000	33,400	48,400	
			15,000	33,400	48,400	
		Accounts Affected by Amendments	15,000	33,400	48,400	
		Accounts Not Affected by Amendments	6,762,000		6,762,000	
		Total Gaming Tax Fund	6,777,000		6,810,400	
<b>EXPENDITURES</b>						
<b>General Fund</b>						
<b>Information Technologies</b>						
3	101-1280-419.10-01	Salaries/Full-Time/Regular	2,378,629	61,000	2,439,629	CIO reclass E19 to E21 RBA 11
4	101-1280-419.20-10	Employee Benefits/FICA/Social Security	152,725	3,800	156,525	CIO reclass E19 to E21
5	101-1280-419.20-11	Employee Benefits/FICA/ Medicare	36,367	900	37,267	CIO reclass E19 to E21
6	101-1280-419.20-12	Employee Benefits/Pension/IMRF	230,142	5,800	235,942	CIO reclass E19 to E21
		Total Information Technologies	2,797,863	71,500	2,869,363	
<b>Senior and Disabilities Services</b>						
7	101-1372-440.50-99	Other Sc-Special Programs/Other	0	14,800	14,800	
		Total Senior and Disabilities Services	0	14,800	14,800	
<b>Economic Development</b>						
8	101-1830-465.10-01	Salaries/Full-Time/Regular	1,118,571	104,800	1,223,371	Downtown Economic Develop. Mgr Grade E15
9	101-1830-465.20-10	Employee Benefits/FICA/Social Security	69,998	6,500	76,498	Downtown Economic Develop. Mgr Grade E15
10	101-1830-465.20-11	Employee Benefits/FICA/ Medicare	16,586	1,600	18,186	Downtown Economic Develop. Mgr Grade E15
11	101-1830-465.20-12	Employee Benefits/Pension/IMRF	106,725	10,300	117,025	Downtown Economic Develop. Mgr Grade E15
		Total Economic Development	1,311,880	123,200	1,435,080	
<b>Finance</b>						
12	101-2521-415.10-01	Salaries/Full-Time/Regular	1,257,288	15,800	1,273,088	Change Admin Aides to Payroll Specialist
13	101-2521-415.20-10	Employee Benefits/FICA/Social Security	77,154	1,000	78,154	Change Admin Aides to Payroll Specialist
14	101-2521-415.20-11	Employee Benefits/FICA/ Medicare	18,579	300	18,879	Change Admin Aides to Payroll Specialist
15	101-2521-415.20-12	Employee Benefits/Pension/IMRF	129,104	1,600	130,704	Change Admin Aides to Payroll Specialist
		Total Finance	1,482,125	18,700	1,500,825	
<b>Fire</b>						
16	101-3033-422.38-88	Repairs & Mtce Services/Central Gar.	1,007,100	3,000	1,010,100	
17	101-3033-422.62-40	Supplies -Energy/Fuel	209,600	2,000	211,600	
		Total Fire	1,216,700	5,000	1,221,700	

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b>Fire Prevention</b>						
18	101-3034-422.50-66	Other Special Programs/Other Event/Program	12,000	6,000	18,000	
		<i>Total Fire Prevention</i>	<u>12,000</u>	<u>6,000</u>	<u>18,000</u>	
<b>Police</b>						
19	101-3536-421.10-01	Salaries/Full-Time/Regular	4,488,797	77,200	4,565,997	Assistant Police Records Manager
20	101-3536-421.20-10	Employee Benefits/FICA/Social Security	282,095	4,800	286,895	Assistant Police Records Manager
21	101-3536-421.20-11	Employee Benefits/FICA/ Medicare	666,972	1,200	668,172	Assistant Police Records Manager
22	101-3536-421.20-12	Employee Benefits/Pension/IMRF	443,519	7,600	451,119	Assistant Police Records Manager
23	101-3536-421.10-01	Salaries/Full-Time/Regular		3,000	3,000	Police Records Manager
24	101-3536-421.20-10	Employee Benefits/FICA/Social Security		200	200	Police Records Manager
25	101-3536-421.20-11	Employee Benefits/FICA/ Medicare		100	100	Police Records Manager
26	101-3536-421.20-12	Employee Benefits/Pension/IMRF		300	300	Police Records Manager
27	101-3536-421.10-01	Salaries/Full-Time/Regular		2,100	2,100	RMS Coordinator from Grade 13 to Grade 14
28	101-3536-421.20-10	Employee Benefits/FICA/Social Security		200	200	RMS Coordinator from Grade 13 to Grade 14
29	101-3536-421.20-11	Employee Benefits/FICA/ Medicare		100	100	RMS Coordinator from Grade 13 to Grade 14
30	101-3536-421.20-12	Employee Benefits/Pension/IMRF		200	200	RMS Coordinator from Grade 13 to Grade 14
31	101-3536-421.32-61	Professional Fees/Consulting -Studies	40,000	101,080	141,080	To Conduct Staffing Study at APD
		<i>Total Police</i>	<u>5,921,383</u>	<u>198,080</u>	<u>6,119,463</u>	
<b>Central Services</b>						
32	101-4411-417.10-01	Salaries/Full-Time/Regular	885,604	16,500	902,104	Superintendent of Facilities Maint E16 to E17
33	101-4411-417.20-10	Employee Benefits/FICA/Social Security	119,657	1,100	120,757	Superintendent of Facilities Maint E16 to E17
34	101-4411-417.20-11	Employee Benefits/FICA/ Medicare	9,263	300	9,563	Superintendent of Facilities Maint E16 to E17
35	101-4411-417.20-12	Employee Benefits/Pension/IMRF	54,526	2,300	56,826	Superintendent of Facilities Maint E16 to E17
		<i>Total Central Services</i>	<u>1,069,050</u>	<u>20,200</u>	<u>1,089,250</u>	
Accounts Affected by Amendments			13,811,001	457,480	14,268,481	
Accounts Not Affected by Amendments			<u>241,106,024</u>		<u>241,106,024</u>	
Total General Fund			<u>254,917,025</u>		<u>255,374,505</u>	
<b>ETSB Fund</b>						
36	211-1280-419.38-12	Repairs & Mtce Services/CADS	206,000	37,500	243,500	Purvis CAD interface
			<u>206,000</u>	<u>37,500</u>	<u>243,500</u>	
Accounts Affected by Amendments			206,000	37,500	243,500	
Accounts Not Affected by Amendments			<u>2,590,064</u>		<u>2,590,064</u>	
Total ETSB Fund			<u>2,796,064</u>		<u>2,833,564</u>	
<b>Gaming Tax Fund</b>						
37	215-1004-411.50-50	Other SC-Special Programs/Grant/Other	40,000	12,000	52,000	
38	215-1405-450.50-56	S.P. African American Board	30,000	33,400	63,400	
			<u>70,000</u>	<u>45,400</u>	<u>115,400</u>	
Accounts Affected by Amendments			70,000	45,400	115,400	
Accounts Not Affected by Amendments			<u>10,619,648</u>		<u>10,619,648</u>	
Total Gaming Tax Fund			<u>10,689,648</u>		<u>10,735,048</u>	

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget	
<b><i>SHAPE Fund</i></b>						
39	255-3536-421.66-02	Non Capital Vehicles/-Marked Squads	2,115,000	(700,000)	1,415,000	Vehicles were delivered in 2024
40	255-3033-422.66-01	Non Capital Vehicles/Automobiles	0	60,000	60,000	
41	255-3033-422.38.89	Repairs & Mtce. Services/Veh. Set-Up	30,000	7,000	37,000	
			<u>2,145,000</u>	<u>(633,000)</u>	<u>1,512,000</u>	
		Accounts Affected by Amendments	2,145,000	<u>(633,000)</u>	1,512,000	
		Accounts Not Affected by Amendments	<u>9,691,670</u>		<u>9,691,670</u>	
		Total SHAPE Fund	<u>11,836,670</u>		<u>11,203,670</u>	
<b><i>Stormwater Management Fee Fund</i></b>						
42	280-1852-512.63-41	Supplies-Mach/Equip/Pumps	78,300	(78,300)	0	Trailer mounted pump delivered in 2024
			<u>78,300</u>	<u>(78,300)</u>	<u>0</u>	
		Accounts Affected by Amendments	78,300	<u>(78,300)</u>	0	
		Accounts Not Affected by Amendments	<u>11,033,300</u>		<u>11,033,300</u>	
		Total Stormwater Management Fee Fund	<u>11,111,600</u>		<u>11,033,300</u>	
<b><i>Capital Improvement Fund</i></b>						
43	340-4060-431.75-10	Capital Outlay-Vehicles/Trucks	1,610,300	(213,400)	1,396,900	Vehicle delivered in 2024
			<u>1,610,300</u>	<u>(213,400)</u>	<u>1,396,900</u>	
		Accounts Affected by Amendments	1,610,300	<u>(213,400)</u>	1,396,900	
		Accounts Not Affected by Amendments	<u>55,133,100</u>		<u>55,133,100</u>	
		Total Capital Improvement Fund	<u>56,743,400</u>		<u>56,530,000</u>	