

**CITY OF AURORA
FUND 520
2021 BUDGET
MOTOR VEHICLE PARKING FUND (520) DECREMENT LIST
AS OF 11/9/2020**

MVPS R & C (2533) :	595,756	5% Reduction in 45-98	0
MVPS Maintenance (4432) :	528,115		57,832
Total Budget	1,123,871		57,832
Amount needed :			24,482

Priority No.	Account No.	Account Description	Additional Description	Budget Request	Potential Reduction	Impact
1	520-2533-415.32-43	Interpreter	Hearing interpreter when requested.	250	150	used as needed.
2	42-01	Education/ training		1,200	400	Selective training.
3	45-02	Subscriptions		600	200	None
4	45-03	Postage		8,500	500	
5	45-85	Collection Agency fee		38,000	2,000	
6	61-09	Custom Printing		9,000	2,000	
7	520-2533-415.10-01	Full-Time/ Regular	4 hrs furlough per person/ per week	99,202		CANNOT INCLUDE
	20-10	Fica/ SS	4 people x 4 hrs x 52 weeks x \$27.25per hr			
	20-11	Fica/ Medicare				
	20-12	Pension/ IMRF				
8	520-2533-415.10-06	Part-Time/ Regular	Part time Employee who works 20 per week	31,480		CANNOT INCLUDE
	20-10					
	20-11					
	20-12					
			2533 Total	188,231	5,250	
1	520-4432-437.38-05	Building & Grounds		90,000	18,100	
2	520-4432-437-65-05	Building & Grounds	Supplies	24,000	10,000	
			4432 Total	114,000	28,100	
				302,231	33,350	