



AURORA POLICE DEPARTMENT

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FY22 Implementing Crisis Intervention Teams – Community Policing Development Solicitation

Budget Narrative

A. Personnel

1. One (01) full time Police Social Worker (to be hired and employed by Family Services Association of Greater Elgin):

Total over the course of the grant period: 273,365.00

The Police Social Worker will work in collaboration with the Crisis Intervention Team trained police officers to respond to mental health emergencies in the community. This position will also provide clinical assessment services to those in crisis and work to bridge mental health consumers to services. This position would be covered under this grant funding for 24 months. At the conclusion of the grant funded position, we would reevaluate the position, and if deemed successful, further grant funding or budgeted funds would be sought.

B. Training

1. Crisis Intervention Team Coordinator Certification

Cost: 1,400 / three staff

Total: 1,400.

Crisis Intervention Team Coordinator Certification training is essential as it provides a framework for members that work with outside agencies, utilize industry best practices and allow for further community engagement, partnerships and collaboration. Presently, three current staff members are CIT Coordinator certified.

2. CIT International Conference Attendance 2023 and 2024 (estimated)

Total CIT International Conferences: 17,592

The CIT International conference allows for enhanced training and learning opportunities as well as networking with fellow professionals. This training allows staff members to

receive the latest, industry best practices and be able to bring that knowledge back to Aurora. This conference is considered high level training and will allow further collaboration with other professionals, community members and other service providers.

3. WAVR-21 Threat Assessment Training
Costs: 2,300 / seven staff

WAVR-21 training is a structured professional judgment approach to assessing the risk of violence in multiple settings not limited to workplace violence, schools or in the home. Course allows for a team approach to threat assessment and would help reduce the potential for violent outcomes. Based upon rational consideration of the reliability and validity of accumulated research findings on violence risk and threat assessment, this tool would be invaluable for a CIT team to use to further assist in community safety.

Total requested: 294,657.51

Total per capita cost based on current population, 179,266 = 1.66