

Cart Revenue Analysis - 2024 Operations

	<u>Revenue</u>	<u>Expenses</u>	
Golf Cart Revenue	\$391,315		
Nadler Golf Car Lease (72)		\$54,885	
Visage GPS units (72)		\$33,696	
Estimated fuel		\$14,000	
Repairs		\$2,000	
Total:	\$391,315	(\$104,581)	
Net:			<u>\$286,734</u>

Competitor golf cart rates

	<u>18 Hole</u>	<u>9 Hole</u>
Orchard Valley GC	\$20	\$10
Fox Bend GC	\$18	\$15
Naperbrook GC	\$20	\$12
Springbrook GC	\$20	\$12