

EXHIBIT "A"		
2017 Annual Action Plan - Funding Source Summary		
Community Development Block Grant (CDBG) - Anticipated Allocation: \$1,322,542		
I. PUBLIC SERVICES	Community Development Block Grant	2017 Recommendation
Breaking Free	Homeless Substance Abuse Treatment Services	\$20,000
Family Focus, Inc.	Early Childhood Services	\$30,000
Marie Wilkinson Child Development Center	Marie Wilkinson Child Development Daycare Service	\$25,000
Mutual Ground	Domestic Violence Shelter Program	\$40,156
Prairie State Legal Services	Aurora Housing Advocacy Legal Services Project	\$5,000
Public Action to Deliver Shelter, Inc.	PADS' SEEDS Case Management Program	\$25,000
Quad County Urban League, Inc.	Employment Assistance and Referral Program (EAR)	\$20,000
Senior Services Associates, Inc.	Community Connection Center	\$13,000
Simply Destinee	Simply Destinee After School & Summer Program 2017	\$7,000
PUBLIC SERVICES TOTAL (Cannot exceed 15% of CDBG Allocation)		\$185,156
II. PROJECTS	Community Development Block Grant	2017 Recommendation
City of Aurora	Choose Aurora	\$50,000
City of Aurora	Street Resurfacing Program	\$400,000
Fox Valley Habitat for Humanity	Building Futures Initiative 2017	\$50,000
Jennings Terrace, Inc.	Flooring Improvements for 16 Nursing Patient Rooms (Phase 3B)	\$16,000
Joseph Corporation of Illinois	Safety First Program	\$216,285
Public Action to Deliver Shelter, Inc.	Grease Trap Project	\$10,593
Rebuilding Together Aurora	Safe at Home	\$130,000
PROJECTS TOTAL		\$872,878
III. ADMINISTRATION	Community Development Block Grant	2017 Allocation
ADMINISTRATION TOTAL (Cannot exceed 20% of CDBG Allocation)		\$264,508
GRAND TOTAL		\$1,322,542
HOME Investment Partnership Act (HOME) Anticipated Allocation: \$445,422		
I. PROJECTS/ADMINISTRATION	HOME Investment Partnership Act	2017 Allocation
Direct Housing Project Allocations		\$ 337,593
Community Housing Development Organization Set-Aside (Cannot exceed 15% of HOME allocation)		\$ 67,519
Administration (Cannot exceed 10% of HOME allocation)		\$ 45,012
GRAND TOTAL		\$ 450,124
<u>Contingency Statement:</u>		
<p>If the total grant received by the City of Aurora is less than the funds allocated to activities, then each activity's budget will be reduced in the same proportion as the percentage difference between the estimated total grant and the actual total grant. If the total grant received by the City of Aurora is more than the funds allocated to activities, then the budget for all goals and objectives will be raised proportionately, and the City's Block Grant Advisory Committee shall entertain proposals to spend the funds either on projects that were proposed, but not funded, in the previous competitive round; on new proposals as presented by City Staff; or to increase funding for existing programs/projects where the additional funds are judged to have the most impact. Some excess funds will be designated, consistent with the regulatory framework of the programs, for program administration. For example, the City has reserved 20% of the City's estimated CDBG allocation and 10% of the City's estimated HOME allocation for program administration consistent with federal regulations.</p>		
<p>Special Note: Per 24 CFR 570.200(h), "Reimbursement for Pre-award Costs", under certain conditions, the City and its subrecipients may incur costs prior to the effective date of the City's grant agreement with HUD. Pre-award costs may not exceed 25% of grant amount or \$300,000, whichever is greater. To provide the required public disclosure of the City's intent to use unobligated carry forward funds as necessary for such 2017 pre-award costs, the regulatory provisions for incurring pre-award costs under 24 CFR 570.200(h)(1) will be discussed at the public hearing. This may include using unobligated front funding for public service, program administration, neighborhood revitalization/infrastructure, and housing activities.</p>		

