

CITY OF AURORA
Budget Amendment No. 1
For the Fiscal Year from January 1 through December 31, 2016

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
REVENUES					
<i>General Fund</i>					
1	101-3536-331.02-01	Grant/Federal/Police	40,100	65,800	105,900
2	101-4441-337.30-40	Grant/Local Government/Private	0	3,000	3,000
			<u>40,100</u>	<u>68,800</u>	<u>108,900</u>
		Accounts Affected by Amendments	40,100	<u>68,800</u>	108,900
		Accounts Not Affected by Amendments	<u>167,495,085</u>		<u>167,495,085</u>
		Total General Fund	<u><u>167,535,185</u></u>		<u><u>167,603,985</u></u>
<i>HOME Program Fund</i>					
3	101-3536-331.02-01	Grant/Federal/HOME	445,000	984,800	1,429,800
			<u>445,000</u>	<u>984,800</u>	<u>1,429,800</u>
		Accounts Affected by Amendments	445,000	<u>984,800</u>	1,429,800
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total HOME Program Fund	<u><u>445,000</u></u>		<u><u>1,429,800</u></u>
<i>Airport Fund</i>					
4	504-1810-331.75-85	Grant/Federal/Airport Projects	0	410,400	410,400
5	504-1810-334.20-10	Grant/State/Construction	0	22,800	22,800
			<u>0</u>	<u>433,200</u>	<u>433,200</u>
		Accounts Affected by Amendments	0	<u>433,200</u>	433,200
		Accounts Not Affected by Amendments	<u>1,143,700</u>		<u>1,143,700</u>
		Total Airport Fund	<u><u>1,143,700</u></u>		<u><u>1,576,900</u></u>

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
EXPENDITURES					
<i>General Fund</i>					
<i>Aldermen's Office</i>					
6	101-1004-411.10-01	Salaries/Full-Time Regular	344,482	9,700	354,182
7	101-1004-411.20-10	FICA/Social Security	33,659	601	34,260
8	101-1004-411.20-11	FICA/Medicare	7,855	141	7,996
9	101-1004-411.20-12	Pension/IMRF	70,456	1,302	71,758
		<i>Total Aldermen's Office</i>	<u>456,452</u>	<u>11,744</u>	<u>468,196</u>
<i>Police Department</i>					
10	101-3536-421.50-50	Special Programs/Grant-Other	15,100	65,800	80,900
		<i>Total Police Department</i>	<u>15,100</u>	<u>65,800</u>	<u>80,900</u>
<i>Phillips Park Zoo</i>					
11	101-4441-451.65-05	Supplies/Buildings & Grounds	36,000	3,000	39,000
		<i>Total Phillips Park Zoo</i>	<u>36,000</u>	<u>3,000</u>	<u>39,000</u>
		Accounts Affected by Amendments	51,100	<u>80,544</u>	119,900
		Accounts Not Affected by Amendments	<u>168,319,454</u>		<u>168,319,454</u>
		Total General Fund	<u>168,370,554</u>		<u>168,439,354</u>
<i>HOME Program Fund</i>					
12	213-1330-801.43-22	CHDO-Direct Program Activity	400,500	(400,500)	0
13	213-1330-801.43-89	Administration	44,500	(44,500)	0
14	213-1330-801.44-22	CHDO-Project Activity	0	400,500	400,500
15	213-1330-801.44-32	CHDO-Unallocated	0	99,100	99,100
16	213-1330-801.44-33	Direct Project-Unallocated	0	763,500	763,500
17	213-1330-801.44-34	Administration-Unallocated	0	122,200	122,200
18	213-1330-801.44-89	HOME Administration	0	44,500	44,500
			<u>445,000</u>	<u>984,800</u>	<u>1,429,800</u>
		Accounts Affected by Amendments	445,000	<u>984,800</u>	1,429,800
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total HOME Program Fund	<u>445,000</u>		<u>1,429,800</u>
<i>Airport Fund</i>					
19	504-1810-433.65-34	Signage	0	456,000	456,000
			<u>0</u>	<u>456,000</u>	<u>456,000</u>
		Accounts Affected by Amendments	0	<u>456,000</u>	456,000
		Accounts Not Affected by Amendments	<u>1,076,295</u>		<u>1,076,295</u>
		Total Airport Fund	<u>1,076,295</u>		<u>1,532,295</u>