

2020 Budgeted Vehicle Replacements

	Request ID	Division Name	Account						Current Vehicle Description	Vehicle #	New Vehicle Description	Purchasing Program	Contract	Qty	Budget	Bid Unit Price	Bid Total
			Fund	Dept	Bas	Elm	Obj										
1	255/257	Property Standards	Gaming Tax	215	1827	424	66	01	Ford Focus	27-617/27-620	Compact SUV	SPC	165	2	\$50,000	\$21,776	\$43,552
2	258	Property Standards	Gaming Tax	215	1827	424	66	10	Ford Ranger	27-606	4WD Pickup Truck	SPC	187	1	\$26,000	\$24,992	\$24,992
3	233	Fire	Shape	255	3033	422	66	10	Expedition	33-811	4WD SUV	SPC	171	1	\$40,000	\$37,941	\$37,941
4	235	Fire	Shape	255	3033	422	66	10	CVPI	33-807	Police Pickup Truck	SPC	179	1	\$35,000	\$36,791	\$36,791
5	246	Police	Shape	255	3536	421	66	02	CVPI	36-TBD	Police SUV	SPC	152	20	\$780,000	\$37,098	\$741,960
6*	247	Police	Shape	255	3536	421	66	10	SUV/Van	36-053/36-196	Police Pickup Truck	SPC	179	2	\$70,000	\$36,791	\$73,582
7	248	Police	Shape	255	3536	421	66	20	1T G3500 Van	36-TBD	1T 3500 Van	Sourcewell	120716-NAF	1	\$33,000	\$27,644	\$27,644
8	259	Information Tech	Capital Imp	340	1380	419	60	20	Mini Van	24-260	Mini Van	SPC	190	1	\$27,000	\$25,447	\$25,447
9	250	Animal Control	Capital Imp	340	1845	440	75	20	1T G3500 Van	45-770	3/4T Van	Sourcewell	120716-NAF	1	\$58,000	\$56,735	\$56,735
10	229	Central Services	Capital Imp	340	4010	417	66	20	Mini Van	26-193	Mini Van	SPC	190	1	\$27,000	\$24,210	\$24,210
11	254	Parks	Capital Imp	340	4440	451	66	10	3/4T Utility Truck	43-431	3/4T Utility Truck	SPC	178	1	\$30,000	\$29,990	\$29,990
12	251	Parks	Capital Imp	340	4440	451	66	10	3/4T Pickup	43-430	3/4T Pickup w/plow	SPC	178	1	\$34,000	\$32,695	\$32,695
13	252	Parks	Capital Imp	340	4440	451	66	10	SUV	43-417	Compact SUV	SPC	165	1	\$25,000	\$24,877	\$24,877
14	253	Parks	Capital Imp	340	4440	451	66	20	3500 Utility Van	43-983	Mini Van	SPC	190	1	\$35,000	\$25,843	\$25,843
15	249	Parks	Capital Imp	340	4440	451	75	20	1T Dump Truck	43-468	4WD 1T Dump Truck	SPC	181	1	\$60,000	\$57,233	\$57,233
16	153	Street Maintenance	Capital Imp	340	4460	431	74	31	Skid Steer	48-379	Skid Steer	Sourcewell	040319-CEC	1	\$75,000	\$68,690	\$68,690
17	244	Street Maintenance	Capital Imp	340	4460	431	74	31	Wheel Loader	48-367	Wheel Loader	Sourcewell	032119-CAT	1	\$225,000	\$126,930	\$126,930
18**	237/266	Street Maintenance	Capital Imp	340	4460	431	75	10	5YD Dump Truck	48-327/48-566	5YD Dump Truck	BidBuy	19416CMS-BOSS4-B2573	2	\$300,000	\$153,124	\$306,248
19	243	Street Maintenance	Capital Imp	340	4460	431	75	10	1T Dump Truck	48-313	4WD 1T Dump Truck	SPC	181	1	\$60,000	\$57,233	\$57,233
20	262/263	Water Production	W&S	510	4058	511	66	10	Hybrid Sedan / SUV	58-142/58-148	Compact SUV	SPC	165	2	\$50,000	\$24,877	\$49,754
21	264	Water Production	W&S	510	4058	511	66	10	2WD Pickup Truck	58-140	4WD 1/2T Pickup	SPC	187	1	\$30,000	\$28,750	\$28,750
22	265	Water Production	W&S	510	4058	511	75	10	1T Dump Truck	58-147	4WD 1T Dump Truck	SPC	181	1	\$60,000	\$57,233	\$57,233
23	267	W&S	W&S	510	4063	511	66	10	F450 Utility	63-151	4WD 1/2T Pickup	SPC	187	1	\$32,000	\$29,500	\$29,500
24	269	W&S	W&S	510	4063	511	75	10	15YD Dump Truck	63-159	15 YD Dump Truck	BidBuy	19416CMS-BOSS4-B2573	1	\$150,000	\$146,158	\$146,158
25	230	RT 25 Transit	Transit	530	4433	437	66	10	Pickup Truck	51-739	4WD Pickup Truck	SPC	187	1	\$28,000	\$25,000	\$25,000
26	231	RT 59 Transit	Transit	530	4434	437	66	10	4WD Pickup Truck	53-758	4WD Pickup Truck	SPC	187	1	\$32,000	\$31,508	\$31,508
27	268	RT 59 Transit	Transit	530	4434	437	66	20	Pickup Truck	53-759	Mini Van	SPC	190	1	\$27,000	\$24,210	\$24,210
Totals														50	\$2,399,000		\$2,214,706

* Budget transfer submitted from 255-3536-421.66-02 to 255-3536-421.66-10 in the amount of \$4,000.00

** Funds are available in account 340-4460-431.75-10 to satisfy \$6,248.00 additional costs.