

APPENDIX E

Section 5.1 Complete Cost Proposal down to \$250,100

Revised 11/16/2020

Adjustments: Removed Chief Statistician Data Services to Sr. Data Analyst
Reduce Project Executive Hours
Remove Phases (work can be done concurrently)

Task #	Task	Manhours	Cost by Task (including expenses)
	Phase 1		
1	Finalize Work Plan/Preliminary Outline	16	\$ 2,300 ¹
2	Kick Off Meeting & Data Assessment	34	\$ 5,350 ²
3	Plan for Data Collection	23	\$ 3,500
4	Conduct Informational Meetings & Launch Website	38	\$ 7,900
5	Collect Quantitative Data	262	\$ 29,900
6	Prepare Databases	197	\$ 19,400
7	Conduct Relevant Market Analysis	25	\$ 3,400
8	Conduct Utilization Analysis/Midway Report	58	\$ 7,400
9	Conduct Availability Analysis/Availability Report	25	\$ 3,400
10	Conduct Disparity Analysis	14	\$ 2,100
11	Conduct Statistical Significance Tests	12	\$ 1,700
	Phase 1 Total	704	\$86,350
	Phase 2		
12	Conduct Case Law Review	55	\$ 9,650
13	Conduct Online Survey of Business Owners	250	\$ 19,200
14	Policy Review	87	\$ 15,700
15	Conduct Anecdotal Interviews	150	\$ 20,000
16	Collect and Analyze Anecdotal Evidence	162	\$ 27,550 ³
17	Marketplace Disparities (Private Sector)	79	\$ 14,700
18	Findings & Recommendations	89	\$ 14,900 ⁴
19	Draft Report	149	\$ 24,700
20	Final Report, Exec Summary	90	\$ 12,950
21	Presentations	24	\$ 4,400
	Phase 2 Total	1135	\$163,750
	TOTAL BID	1839	\$250,100

¹ Removed Project Executive's Hours

² All data work in Tasks 2-3; 5-11 are same hours, moved to lower rate team member (Chief Statistician (CS) to Data Analyst (DA)

³ Reduced hours for Data Analyst support

⁴Reduced Project Executive hours in Tasks 18-21