

Financial Impact Analysis

	ASP	# Units	
Townhomes	\$475,000	54	\$25,650,000
Total FMV			\$25,650,000
Equalized Assessed Value			\$8,550,000

Taxing Entity	Tax Rate	Revenue
Aurora Library District	0.323400%	\$27,650.70
City of Aurora	1.673000%	\$143,041.50
College of DuPage 502	0.190700%	\$16,304.85
County of DuPage	0.147300%	\$12,594.15
Forest Preserve District	0.107600%	\$9,199.80
Fox Valley Park District	0.400500%	\$34,242.75
Naperville Township	0.056200%	\$4,805.10
Naperville Township Road Dept	0.031500%	\$2,693.25
District 204	5.196700%	\$444,317.85

Total Revenue Per Year: **\$694,849.95**

	Total Revenue Per Year	COA Portion	SD204
Current Taxes	\$33,804.28	\$6,958.84	\$21,615.68

Name of Subdivision Eola Preserve

School Donation = Land Cash
 0.4427 \$64,171.05
=Round (((Total Elementary Pop. X .01833) + (Total Jr. High Pop. x 0.03222) + (Total High School Pop x 0.02))

Type of Unit	Pre-School		Elementary		Junior High		High School		Adults		Total per		
	0 - 4 Yrs		5		Grades 6-8		Grades 9-12		18-up		Unit		
Detached Single-family													
2-bedroom			0.000		0.000		0.000		0.000		0.000	0.000	
3-bedroom			0.000		0.000		0.000		0.000		0.000	0.000	
4-bedroom			0.000		0.000		0.000		0.000		0.000	0.000	
5-bedroom			0.000		0.000		0.000		0.000		0.000	0.000	
Attached Single-Family													
1-Bedroom										1.190	0.000	1.190	0.000
2-Bedroom	0.064		0.000	0.088	0.000	0.048	0.000	0.038	0.000	1.752	0.000	1.990	0.000
49 3-Bedroom	0.212		10.388	0.234	11.466	0.058	2.842	0.059	2.891	1.829	89.621	2.392	117.208
5 4-Bedroom	0.323		1.615	0.322	1.610	0.154	0.770	0.173	0.865	2.173	10.865	3.145	15.725
Apartments													
Efficiency												0.000	0.000
1-Bedroom			0.000		0.000		0.000		0.000		0.000		0.000
2-Bedroom			0.000		0.000		0.000		0.000		0.000		0.000
3-Bedroom			0.000		0.000		0.000		0.000		0.000		0.000
People Produced			12.003		13.076		3.612		3.756		100.486		132.933

School Age Children to be Produced 20.444

	# Students	Acres required	Ratio
Elementary (K-5)	600	11	0.0183333
Junior High (6-8)	900	29	0.0322222
High School (9-12)	2300	53	0.0230435

Name of Subdivision Eola Preserve

Park Donation = Land 1.3293 Cash \$192,706.83

Type of Unit		Pre-School 0 - 4 Yrs		Elementary Grades K-5		Junior High Grades 6-8		High School Grades 9-12		Adults 18-up		Total per Unit	
Detached Single-family													
	2-bedroom	0.000		0.000		0.000		0.000		0.000		0.000	
	3-bedroom	0.000		0.000		0.000		0.000		0.000		0.000	
	4-bedroom	0.000		0.000		0.000		0.000		0.000		0.000	
	5-bedroom	0.000		0.000		0.000		0.000		0.000		0.000	
Attached Single-Family													
	1-Bedroom									1.190	0.000	1.190	0.000
	2-Bedroom	0.064	0.000	0.088	0.000	0.048	0.000	0.038	0.000	1.752	0.000	1.990	0.000
49	3-Bedroom	0.212	10.388	0.234	11.466	0.058	2.842	0.059	2.891	1.829	89.621	2.392	117.208
5	4-Bedroom	0.323	1.615	0.322	1.610	0.154	0.770	0.173	0.865	2.173	10.865	3.145	15.725
Apartments													
	Efficiency											0.000	0.000
	1-Bedroom	0.000		0.000		0.000		0.000		0.000		0.000	0.000
	2-Bedroom	0.000		0.000		0.000		0.000		0.000		0.000	0.000
	3-Bedroom	0.000		0.000		0.000		0.000		0.000		0.000	0.000
People Produced		12.003		13.076		3.612		3.756		100.486		132.933	